



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 130245, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment. \$ 6,055,485

Total \$ 6,055,485

Total "FROM" Section. \$ 6,055,485

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services \$ 86,465

Total \$ 86,465

2.2 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 4,685

Total \$ 4,685

2.3 THE MAYOR

Personal Services \$ 30,064

Total \$ 30,064

2.5 THE MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$ 9,064
Total \$ 9,064

2.6 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services \$ 186,848
Total \$ 186,848

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS

Personal Services \$ 7,969
Total \$ 7,969

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 12,654
Total \$ 12,654

2.10 THE MANAGING DIRECTOR

Personal Services \$ 182,721
Total \$ 182,721

2.11 THE
MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 52,474
Total \$ 52,474

2.13 THE
POLICE DEPARTMENT

Personal Services \$ 170,217
Total \$ 170,217

2.14 THE DEPARTMENT OF STREETS

Personal Services \$ 400,491
Total \$ 400,491

2.16 THE FIRE DEPARTMENT

Personal Services \$ 42,906
Total \$ 42,906

2.17 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services \$ 452,588
Total \$ 452,588

2.18 THE
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND
INTELLECTUAL DISABILITY

Personal Services \$ 15,881
Total \$ 15,881

2.19 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 477,324
Total \$ 477,324

2.21 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - BOARD
OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services \$ 1,533
Total \$ 1,533

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 90,584
Total \$ 90,584

2.27 THE
DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 367,903
Total \$ 367,903

2.28 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Personal Services \$ 54,819
Total \$ 54,819

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 109,643
Total \$ 109,643

2.30 THE
DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND
INSPECTION REVIEW

Personal Services \$ 8,215
Total \$ 8,215

2.31 THE
DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING
STANDARDS

Personal Services \$ 772
Total \$ 772

2.32 THE
DEPARTMENT OF LICENSES AND INSPECTIONS - ZONING BOARD OF
ADJUSTMENT

Personal Services \$ 1,422
Total \$ 1,422

2.33 THE DEPARTMENT OF RECORDS

Personal Services \$ 12,829
Total \$ 12,829

2.34 THE
DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA HISTORICAL COMMISSION

Personal Services \$ 6,790

Total \$ 6,790

2.35 THE DIRECTOR OF FINANCE

Personal Services \$ 289,863

Total \$ 289,863

2.44 THE DEPARTMENT OF REVENUE

Purchase of Services \$ 132,406

Total \$ 132,406

2.46 THE PROCUREMENT DEPARTMENT

Personal Services \$ 31,156

Total \$ 31,156

2.47 THE CITY TREASURER

Personal Services \$ 9,491

Total \$ 9,491

2.48 THE CITY REPRESENTATIVE

Personal Services \$ 3,079

Total \$ 3,079

2.49 THE DIRECTOR OF COMMERCE

Personal Services \$ 21,282

Total \$ 21,282

2.52 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Personal Services \$ 737

Total \$ 737

2.53 THE LAW DEPARTMENT

Personal Services \$ 134,562

Total \$ 134,562

2.54 THE BOARD OF ETHICS

Personal Services \$ 10,942

Total \$ 10,942

2.56 THE CITY PLANNING COMMISSION

Personal Services \$ 45,358

Total \$ 45,358

2.57 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 315,416

Total \$ 315,416

2.58 THE COMMISSION ON HUMAN RELATIONS

Personal Services \$ 26,443

Total \$ 26,443

2.59 THE CIVIL SERVICE COMMISSION

Personal Services \$ 779

Total \$ 779

2.60 THE OFFICE OF HUMAN RESOURCES

Personal Services \$ 151,319

Total \$ 151,319

2.61 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services \$ 66,753

Total \$ 66,753

2.62 THE AUDITING DEPARTMENT

Personal Services \$ 92,732

Total \$ 92,732

2.63 THE BOARD OF REVISION OF TAXES

Personal Services \$ 6,635

Total \$ 6,635

2.64 THE REGISTER OF WILLS

Personal Services \$ 1,537

Total \$ 1,537

2.65 THE DISTRICT ATTORNEY

Personal Services \$ 434,715

Total \$ 434,715

2.66 THE SHERIFF

Personal Services \$ 8,389

Total \$ 8,389

2.67 THE CITY COMMISSIONERS

Personal Services \$ 31,441

Total \$ 31,441

2.68 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 1,453,589

Total \$ 1,453,589

Total "TO" Section..... \$ 6,055,485

SECTION 2. This Ordinance shall take effect immediately.