

Legislation Details (With Text)

File #:	120818	Version:	1	Name:	
Type:	Bill	Status:		ENACTED	
File created:	10/18/2012	In control:		Committee on Appropriations	
On agenda:		Final action:		11/29/2012	
Title:	Authorizing transfers in appropriations for Fiscal Year 2013 from the General Fund, certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Goode				
Indexes:	GENERAL FUND				
Code sections:					
Attachments:	1. CertifiedCopy12081801.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/11/2012	1	MAYOR	SIGNED		
11/29/2012	1	CITY COUNCIL	READ AND PASSED	Pass	14:0
11/15/2012	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
11/15/2012	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
11/15/2012	1	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/14/2012	0	Committee on Appropriations	HEARING NOTICES SENT		
11/14/2012	0	Committee on Appropriations	HEARING HELD		
11/14/2012	0	Committee on Appropriations	AMENDED		
11/14/2012	1	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/1/2012	0	Committee on Appropriations	HEARING NOTICES SENT		
11/1/2012	0	Committee on Appropriations	HEARING HELD		
11/1/2012	0	Committee on Appropriations	RECESSED		
10/18/2012	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2013 from the General Fund, certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 from the General Fund and the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.10 THE MANAGING DIRECTOR

Personal Services \$ 567,648

Total \$ 567,648

2.17 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 478,000

Total \$ 478,000

2.26 THE DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 21,908,883

Materials, Supplies and Equipment \$ 453,429

Total \$ 22,362,312

Total "FROM" General Fund \$ 23,407,960

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment. \$ 13,743,750

Total \$ 13,743,750

Total "FROM" Grants Revenue Fund \$ 13,743,750

Total "FROM" Section \$ 37,151,710

TO: GENERAL FUND

2.2 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 200,000

Total \$ 200,000

2.6 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services \$ 1,000,000

Total	\$ 1,000,000
2.8	THE MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS
Purchase of Services	\$ <u>200,000</u>
Total	\$ 200,000
2.9	THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES
Purchase of Services	\$ <u>75,000</u>
Total	\$ 75,000
2.10	THE MANAGING DIRECTOR
Personal Services	\$ 600,000
Purchase of Services	\$ <u>1,367,648</u>
Total	\$ 1,967,648
2.12	THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT - VEHICLE PURCHASE
Materials, Supplies and Equipment	\$ <u>500,000</u>
Total	\$ 500,000
2.14	THE DEPARTMENT OF STREETS
Purchase of Services	\$ 2,500,000
Materials, Supplies and Equipment	\$ <u>63,000</u>
Total	\$ 2,563,000
2.17	THE DEPARTMENT OF PUBLIC HEALTH
Materials, Supplies and Equipment	\$ <u>478,000</u>
Total	\$ 478,000
2.19	THE DEPARTMENT OF PARKS AND RECREATION
Personal Services	\$ 2,600,000
Contributions, Indemnities and Taxes	\$ <u>75,000</u>
Total	\$ 2,675,000

2.26 THE DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 14,134,501

Total \$ 14,134,501

2.28 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Purchase of Services \$ 3,000,000

Total \$ 3,000,000

2.35 THE DIRECTOR OF FINANCE

Purchase of Services \$ 200,000

Contributions, Indemnities and Taxes \$ 600,000

Total \$ 800,000

2.36 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits \$ 8,227,811

Total \$ 8,227,811

2.38 THE MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services \$ 1,210,750

Total \$ 1,210,750

2.44 THE DEPARTMENT OF REVENUE

Materials, Supplies and Equipment \$ 120,000

Total \$ 120,000

Total "TO" Section \$ 37,151,710

SECTION 2. This Ordinance shall take effect immediately.