

City of Philadelphia



(Bill No. 110294)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2011 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 from the General Fund and the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.21 MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – BOARD OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services\$ 15,000

Total\$ 15,000

2.33 DEPARTMENT OF RECORDS

Personal Services\$ 80,000

Total\$ 80,000

Total “FROM” General Fund\$ 95,000

FROM: GRANTS REVENUE FUND

9.17 DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 24,200,000

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Total\$ 24,200,000

Total "FROM" Grants Revenue Fund\$ 24,200,000

Total "FROM" Section\$ 24,295,000

TO: GENERAL FUND

2.12 MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT –
VEHICLE PURCHASE

Materials, Supplies and Equipment\$ 1,500,000

Total\$ 1,500,000

2.14 DEPARTMENT OF STREETS

Purchase of Services\$ 7,100,000

Total\$ 7,100,000

2.21 MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE
ECONOMY – BOARD OF TRUSTEES OF ATWATER KENT
MUSEUM

Contribution, Indemnities and Taxes\$ 35,000

Total\$ 35,000

2.33 DEPARTMENT OF RECORDS

Materials, Supplies and Equipment\$ 80,000

Total\$ 80,000

2.37 DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits\$ 12,500,000

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Total	\$ 12,500,000
2.64 AUDITING DEPARTMENT	
Purchase of Services	\$ <u>70,000</u>
Total	\$ 70,000
2.68 DISTRICT ATTORNEY	
Personal Services	\$ <u>1,460,000</u>
Total	\$ 1,460,000
2.69 SHERIFF	
Personal Services	\$ 1,000,000
Purchase of Services	<u>200,000</u>
Total	\$ 1,200,000
2.70 CITY COMMISSIONERS	
Purchase of Services	\$ <u>350,000</u>
Total	\$ 350,000
Total "TO" Section	\$ <u>24,295,000</u>

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 26, 2011. The Bill was Signed by the Mayor on June 1, 2011.



Michael A. Decker
Chief Clerk of the City Council