

City of Philadelphia



(Bill No. 090065)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2009 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2009 within the General Fund.

FROM:

2.5 DIVISION OF TECHNOLOGY

Purchase of Services\$300,000
Total\$300,000

2.8 MAYOR – MURAL ARTS PROGRAM

Personal Services\$ 40,000
Total\$ 40,000

2.10 MANAGING DIRECTOR

Purchase of Services\$1,981,684
Total\$1,981,684

2.14 DEPARTMENT OF STREETS

Payments to Other Funds\$ 3,757,825
Total\$ 3,757,825

2.17 DEPARTMENT OF PUBLIC HEALTH

Contributions, Indemnities and Taxes\$ 1,000,000

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Total\$1,000,000

2.39 DIRECTOR OF FINANCE

Personal Services\$ 501,241

Purchase of Services72,561

Materials, Supplies and Equipment 7,074

Total\$580,876

2.55 CITY REPRESENTATIVE AND DIRECTOR OF COMMERCE – CONVENTION CENTER SUBSIDY

Advances and Other Miscellaneous Payments\$ 17,300,000

Total\$ 17,300,000

2.57 BOARD OF ETHICS

Personal Services\$ 93,250

Total\$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Personal Services\$ 3,000

Total\$ 3,000

2.63 ZONING CODE COMMISSION

Purchase of Services\$ 65,000

Total\$ 65,000

2.64 AUDITING DEPARTMENT

Purchase of Services\$ 55,000

Total\$ 55,000

2.72 YOUTH COMMISSION

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Purchase of Services\$ 2,800
Total\$ 2,800

Total **“FROM”** Section..... \$25,179,435

TO:

2.5 DIVISION OF TECHNOLOGY

Materials, Supplies and Equipment\$300,000
Total\$300,000

2.6 MAYOR – OFFICE OF HOUSING AND COMMUNITY
DEVELOPMENT

Purchase of Services\$ 1,000,000
Total\$ 1,000,000

2.8 MAYOR – MURAL ARTS PROGRAM

Purchase of Services \$ 40,000
Total\$ 40,000

2.10 MANAGING DIRECTOR

Personal Services\$ 1,981,684
Total\$ 1,981,684

2.13 POLICE DEPARTMENT

Purchase of Services\$ 986,550
Materials, Supplies and Equipment493,275
Total\$ 1,479,825

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2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Personal Services	\$ 3,000,000
Purchase of Services	10,000,000
Materials, Supplies and Equipment	<u>278,000</u>
Total	\$ 13,278,000

2.53 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Personal Services	\$ 501,241
Purchase of Services	72,561
Materials, Supplies and Equipment	<u>7,074</u>
Total	\$ 580,876

2.56 LAW DEPARTMENT

Purchase of Services	\$ <u>5,000,000</u>
Total	\$ 5,000,000

2.57 BOARD OF ETHICS

Purchase of Services	\$ 78,000
Materials, Supplies and Equipment	<u>15,250</u>
Total	\$ 93,250

2.60 COMMISSION ON HUMAN RELATIONS

Materials, Supplies and Equipment	\$ <u>3,000</u>
Total	\$ 3,000

2.63 ZONING CODE COMMISSION

Materials, Supplies and Equipment	\$ <u>65,000</u>
Total	\$ 65,000

2.64 AUDITING DEPARTMENT

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Personal Services	\$ <u>55,000</u>
Total	\$ 55,000
2.65 BOARD OF REVISION OF TAXES	
Purchase of Services	\$ <u>1,300,000</u>
Total	\$ 1,300,000
2.72 YOUTH COMMISSION	
Materials, Supplies and Equipment	\$ <u>2,800</u>
Total	\$ 2,800
Total "TO" Section	\$ <u>25,179,435</u>

Section 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 5, 2009. The Bill was Signed by the Mayor on March 9, 2009.



Patricia Rafferty
Chief Clerk of the City Council