

# City of Philadelphia



(Bill No. 090211)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2009 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

### ***THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:***

**SECTION 1.** The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2009 within the General Fund:

**FROM:**

2.14 DEPARTMENT OF STREETS

Purchase of Services .....\$ 364,800  
Total .....\$ 364,800

2.15 DEPARTMENT OF STREETS – SANITATION DIVISION

Purchase of Services .....\$ 60,500  
Total .....\$ 60,500

2.31 DEPARTMENT OF HUMAN SERVICES – OFFICE OF SUPPORTIVE HOUSING

Purchase of Services .....\$ 113,300  
Total .....\$ 113,300

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 102,500  
Total .....\$ 102,500

2.41 DIRECTOR OF FINANCE- FRINGE BENEFITS

# City of Philadelphia

BILL NO. 090211 continued

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Personal Services-Employee Benefits .....\$ 4,750,903

Total .....\$ 4,750,903

2.49 DEPARTMENT OF REVENUE

Personal Services .....\$ 160,000

Total .....\$ 160,000

2.50 DEPARTMENT OF REVENUE – SINKING FUND COMMISSION

Debt Service .....\$ 175,266

Total .....\$ 175,266

Total **“FROM”** Section..... \$ 5,727,269

**TO:**

2.14 DEPARTMENT OF STREETS

Personal Services .....\$ 364,800

Total .....\$ 364,800

2.15 DEPARTMENT OF STREETS – SANITATION DIVISION

Personal Services .....\$ 60,500

Total .....\$ 60,500

2.16 FIRE DEPARTMENT

Personal Services .....\$ 1,508,714

Materials, Supplies and Equipment .....1,628,875

Total .....\$ 3,137,589

2.29 DEPARTMENT OF HUMAN SERVICES

Personal Services .....\$ 612,600

# City of Philadelphia

BILL NO. 090211 continued

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Total .....	\$ 612,600
2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING	
Personal Services .....	\$ <u>113,300</u>
Total .....	\$ 113,300
2.32 DEPARTMENT OF LICENSES AND INSPECTIONS	
Purchase of Services .....	\$ <u>102,500</u>
Total .....	\$ 102,500
2.38 DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA HISTORICAL COMMISSION	
Personal Services .....	\$ <u>5,500</u>
Total .....	\$ 5,500
2.49 DEPARTMENT OF REVENUE	
Purchase of Services .....	\$ 265,000
Materials, Supplies and Equipment .....	<u>100,000</u>
Total .....	\$ 365,000
2.50 DEPARTMENT OF REVENUE-SINKING FUND COMMISSION	
Purchase of Services .....	\$ <u>175,266</u>
Total .....	\$ 175,266
2.61 CIVIL SERVICE COMMISSION	
Personal Services .....	\$ <u>1,100</u>
Total .....	\$ 1,100
2.66 CLERK OF QUARTER SESSIONS	

# City of Philadelphia

BILL NO. 090211 continued

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Personal Services .....\$ 276,653

Total .....\$ 276,653

2.70 CITY COMMISSIONERS

Personal Services .....\$ 512,461

Total .....\$ 512,461

Total **“TO”** Section .....\$ 5,727,269

Section 2. This Ordinance shall take effect immediately.

# City of Philadelphia

BILL NO. 090211 continued

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# City of Philadelphia

BILL NO. 090211 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on April 16, 2009. The Bill was Signed by the Mayor on April 29, 2009.



Patricia Rafferty  
Chief Clerk of the City Council