



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

**BILL NO. 030148**

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**Introduced March 13, 2003**

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**Councilmembers Cohen, Ortiz, Mariano, Nutter, Miller, Rizzo, Tasco,  
Krajewski, DiCicco, O'Neill, Blackwell, Clarke, Council President Verna,  
Councilmembers Goode, Kenney and Reynolds Brown**

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**Referred to the  
Committee on Appropriations**

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## **AN ORDINANCE**

Authorizing transfers in appropriations for Fiscal Year 2003 from the General Fund, certain or all City offices, departments, boards and commissions to the General Fund – Council -- Contributions, Indemnities and Taxes -- American Foundation for Negro Affairs.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2003 within the General Fund:

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....

Total "FROM" .....

2.2 THE MAYOR

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

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Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.3 THE MAYOR-SCHOLARSHIPS

Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.4 THE MAYOR-OFFICE OF LABOR RELATIONS

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.5 THE MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Payments to Other Funds .....

Total "FROM" .....

## 2.6 THE MAYOR-OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services .....

Purchase of Services .....

Total "FROM" .....

## 2.7 THE MAYOR - CAPITAL PROGRAM OFFICE

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Payments to Other Funds .....

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Total "FROM" .....

## 2.8 THE MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.9 THE MANAGING DIRECTOR

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.10 THE MANAGING DIRECTOR- OFFICE OF FLEET MANAGEMENT

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.11 THE MANAGING DIRECTOR- OFFICE OF FLEET MANAGEMENT- VEHICLE PURCHASE

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.12 THE POLICE DEPARTMENT

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Payments to Other Funds .....

Total "FROM" .....

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## 2.13 THE DEPARTMENT OF STREETS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....  
  
Total "FROM" .....

## 2.14 THE DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....  
  
Total "FROM" .....

## 2.15 THE FIRE DEPARTMENT

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Payments to Other Funds .....  
  
Total "FROM" .....

## 2.16 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....  
Payments to Other Funds .....  
  
Total "FROM" .....

## 2.17 THE DEPARTMENT OF RECREATION

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

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Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.18 THE DEPARTMENT OF RECREATION- STADIUM COMPLEX

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.19 THE DEPARTMENT OF RECREATION- FAIRMOUNT PARK COMMISSION

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.20 THE DEPARTMENT OF RECREATION- ART MUSEUM SUBSIDY

Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.21 THE DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services .....

Purchase of Services .....

Total "FROM" .....

## 2.22 THE DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF CAMP WILLIAM PENN

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

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Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.23 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Payments to Other Funds .....

Total "FROM" .....

## 2.24 THE DEPARTMENT OF PUBLIC PROPERTY - CITY SUBSIDY FOR SEPTA

Purchase of Services .....

Total "FROM" .....

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY - UTILITIES

Purchase of Services .....

Total "FROM" .....

## 2.26 THE DEPARTMENT OF PUBLIC PROPERTY - SPACE RENTALS

Purchase of Services .....

Total "FROM" .....

## 2.27 THE DEPARTMENT OF PUBLIC PROPERTY - TELECOMMUNICATIONS

Purchase of Services .....

Total "FROM" .....

## 2.28 THE DEPARTMENT OF HUMAN SERVICES

Personal Services .....

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Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.29 THE DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.30 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER SERVICES

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.31 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services .....

Total "FROM" .....

## 2.33 THE DEPARTMENT OF LICENSES AND INSPECTIONS-BOARD OF LICENSE AND INSPECTION REVIEW

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Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS-BOARD OF BUILDING STANDARDS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.35 THE DEPARTMENT OF LICENSES AND INSPECTIONS-ZONING BOARD OF ADJUSTMENT

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.36 THE DEPARTMENT OF RECORDS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....  
Payments to Other Funds .....

Total "FROM" .....

## 2.37 THE DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA HISTORICAL COMMISSION

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....



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Total "FROM" .....

## 2.38 THE DIRECTOR OF FINANCE

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Payments to Other Funds .....

Total "FROM" .....

## 2.39 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits .....

Total "FROM" .....

## 2.40 THE DIRECTOR OF FINANCE - COMMUNITY COLLEGE OF PHILADELPHIA

Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.41 THE DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services .....

Total "FROM" .....

## 2.42 THE DIRECTOR OF FINANCE - HERO AWARD

Contributions, Indemnities and Taxes .....

Total "FROM" .....

## 2.43 THE DIRECTOR OF FINANCE - REFUNDS

Contributions, Indemnities and Taxes .....

Total "FROM" .....

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2.44 THE DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes .....

Total "FROM" .....

2.45 THE DIRECTOR OF FINANCE - WITNESS FEES

Purchase of Services .....

Total "FROM" .....

2.46 THE DIRECTOR OF FINANCE - CONTRIBUTION TO SCHOOL DISTRICT

Contributions, Indemnities and Taxes .....

Total "FROM" .....

2.47 THE DEPARTMENT OF REVENUE

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

2.48 THE DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services .....

Debt Service.....

Total "FROM" .....

2.49 THE PROCUREMENT DEPARTMENT

Personal Services .....

Purchase of Services .....

Materials, Supplies and Equipment .....

Total "FROM" .....

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## 2.50 THE CITY TREASURER

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Total "FROM" .....

## 2.51 THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes .....  
Total "FROM" .....

## 2.52 THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE - ECONOMIC STIMULUS

Purchase of Services .....  
Total "FROM" .....

## 2.53 THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE - CONVENTION CENTER SUBSIDY

Advances and Other Miscellaneous Payment.....  
Total "FROM" .....

## 2.54 THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE - PHILADELPHIA CIVIC CENTER

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Total "FROM" .....

## 2.55 THE LAW DEPARTMENT

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Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Payments to Other Funds .....

Total "FROM" .....

## 2.56 THE CITY PLANNING COMMISSION

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.57 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.58 THE COMMISSION ON HUMAN RELATIONS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.59 THE CIVIL SERVICE COMMISSION

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.60 THE PERSONNEL DIRECTOR

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Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.61 THE AUDITING DEPARTMENT

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.62 THE BOARD OF REVISION OF TAXES

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.63 THE CLERK OF QUARTER SESSIONS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.64 THE REGISTER OF WILLS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.65 THE DISTRICT ATTORNEY

Personal Services .....

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Purchase of Services .....  
Materials, Supplies and Equipment .....  
Payments to Other Funds .....

Total "FROM" .....

## 2.66 THE SHERIFF

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" .....

## 2.67 THE CITY COMMISSIONERS

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Payments to Other Funds .....

Total "FROM" .....

## 2.68 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....

Total "FROM" Section .....\$ 1,000,000

TO: GENERAL FUND

## 2.1 THE COUNCIL

Personal Services .....  
Purchase of Services .....  
Materials, Supplies and Equipment .....  
Contributions, Indemnities and Taxes

American Foundation for Negro Affairs.....\$ 1,000,000

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Total "TO" .....	\$ 1,000,000
Total "TO" Section .....	\$ 1,000,000

SECTION 2. This Ordinance shall take effect immediately.

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