

City of Philadelphia



(Bill No. 080151)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2008 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2008 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM:

GENERAL FUND

2.1 COUNCIL

Contributions, Indemnities and Taxes\$10,000,000

Total\$ 10,000,000

2.8 MAYOR – MURAL ARTS PROGRAM

Personal Services\$ 40,000

Total\$ 40,000

2.16 FIRE DEPARTMENT

Personal Services\$ 385,000

Total385,000

2.18 DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL
HEALTH/MENTAL RETARDATION SERVICES

Personal Services\$ 113,831

Total\$ 113,831

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2.29 DEPARTMENT OF HUMAN SERVICES

Materials, Supplies and Equipment\$ 1,016,770

Total\$ 1,016,770

2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Contributions, Indemnities and Taxes\$ 300,000

Total\$ 300,000

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 340,000

Total\$ 340,000

2.70 ZONING CODE COMMISSION

Purchase of Services\$ 92,700

Total\$ 92,700

Total **“FROM”** General Fund\$ 12,288,301

FROM: GRANTS REVENUE FUND

9.22 DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 72,070,472

Total\$ 72,070,472

Total **“FROM”** Grants Revenue Fund\$ 72,070,472

Total **“FROM”** Section\$ 84,358,773

TO: GENERAL FUND

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2.2 MAYOR

Personal Services\$ 500,000
Purchase of Services250,000
Total\$ 750,000

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services\$ 2,400,000
Total\$ 2,400,000

2.8 MAYOR – MURAL ARTS PROGRAM

Purchase of Services \$ 40,000
Total\$ 40,000

2.11 MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Materials, Supplies and Equipment\$ 5,000,000
Total\$ 5,000,000

2.14 DEPARTMENT OF STREETS

Purchase of Services\$ 380,000
Total\$ 380,000

2.15 DEPARTMENT OF STREETS – SANITATION DIVISION

Purchase of Services\$ 33,162
Total\$ 33,162

2.16 FIRE DEPARTMENT

Purchase of Services\$ 125,000
Materials, Supplies and Equipment160,000
Total\$ 285,000

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2.17 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services\$ 2,910,681
Materials, Supplies and Equipment223,000
Total\$ 3,133,681

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Purchase of Services\$ 113,831
Total\$ 113,831

2.24 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services\$ 2,181,087
Materials, Supplies and Equipment91,120
Total\$ 2,272,207

2.29 DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 2,382,905
Purchase of Services868,862
Total\$ 3,251,767

2.30 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Personal Services\$ 5,000,000
Purchase of Services300,000
Total\$ 5,300,000

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services\$ 340,000
Total\$ 340,000

2.41 DIRECTOR OF FINANCE- FRINGE BENEFITS

Personal Services-Employee Benefits\$ 47,427,378

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Total	\$ 47,427,378
2.46 DIRECTOR OF FINANCE- INDEMNITIES	
Contributions, Indemnities and Taxes	\$ <u>5,772,409</u>
Total	\$ 5,772,409
2.48 DIRECTOR OF FINANCE-CONTRIBUTION TO SCHOOL DISTRICT	
Contributions, Indemnities and Taxes	\$ <u>2,000,000</u>
Total	\$ 2,000,000
2.50 DEPARTMENT OF REVENUE-SINKING FUND COMMISSION	
Debt Service	\$ <u>782,444</u>
Total	\$ 782,444
2.56 LAW DEPARTMENT	
Purchase of Services	\$ <u>3,000,000</u>
Total	\$ 3,000,000
2.63 BOARD OF REVISION OF TAXES	
Personal Services	\$ <u>233,402</u>
Total	\$ 233,402
2.67 SHERIFF	
Personal Services	\$ 300,792
Materials, Supplies and Equipment	<u>50,000</u>
Total	\$ 350,792
2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	\$ 1,267,000
Purchase of Services	<u>133,000</u>

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Total\$ 1,400,000

2.70 ZONING CODE COMMISSION

Materials, Supplies and Equipment\$ 92,700

Total\$ 92,700

Total **“TO”** Section\$ 84,358,773

Section 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 27, 2008. The Bill was Signed by the Mayor on March 28, 2008.



Patricia Rafferty
Chief Clerk of the City Council