

City of Philadelphia



(Bill No. 020025)

AN ORDINANCE

Amending an ordinance approved April 4, 2001 (Bill No. 010002), relating to the Fiscal 2002 Capital Budget by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved April 4, 2001 (Bill No. 010002), relating to the Fiscal 2002 Capital Budget is amended by increasing and adding projects and amounts in certain departments, as follows:

City of Philadelphia

BILL NO. 020025 *continued*

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\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CN	New Loans	222
CR	Operating Revenue	1,000
CT	Carry Forward	691
CA	Prefinanced Loans	3,014
A	PICA-Prefinanced Loans	14,000

CITY FUNDS - SELF SUSTAINING

XT	Self Sustaining Carry Forward	19,517
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OTHER THAN CITY FUNDS

FB	Federal	1,000
SB	State	75

TOTALS ALL FUNDS		39,519
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City of Philadelphia

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Capital Program Office

Capital Program Office

3 CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING

222
222 CN

CAPITAL PROGRAM OFFICE

222
222 CN

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Department of Commerce

Commercial Development

45	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS	543 543 CA
COMMERCIAL DEVELOPMENT		543 543 CA
DEPARTMENT OF COMMERCE		543 543 CA

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Philadelphia Prisons

Prison Facilities

78	PRISON SYSTEM - RENOVATIONS	14,000 14,000 PICA
PHILADELPHIA PRISONS		14,000 14,000 PICA

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Department of Public Property

Communications

86	NEW 800MHZ RADIO COMMUNICATION SYSTEM PROJECT	1,000 1,000 CR
COMMUNICATIONS		1,000 1,000 CR
DEPARTMENT OF PUBLIC PROPERTY		1,000 1,000 CR

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Department of Recreation

Play Facilities

100	STATE GRANT FUNDED RECREATION IMPROVEMENTS	1,075 1,000 FB 75 SB
100B	STATE-FUNDED RECREATION IMPROVEMENTS-FY99	1,200 1,200 CA
PLAY FACILITIES		2,275 1,200 CA 1,000 FB 75 SB
DEPARTMENT OF RECREATION		2,275 1,200 CA 1,000 FB 75 SB

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Department of Streets

City Streets and Facilities

101	BRIDGE RECONSTRUCTION AND IMPROVEMENTS	815 815 CA
102A	RECONSTRUCTION/RESURFACING OF STREETS-FY01	1,147 691 CT 456 CA
<i>CITY STREETS AND FACILITIES</i>		1,962 691 CT 1,271 CA
DEPARTMENT OF STREETS		1,962 691 CT 1,271 CA

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Water Department

Water/Sewer Facilities

123B	STORM FLOOD RELIEF-FY99	8,017 8,017 XT
123C	STORM FLOOD RELIEF-FY98	5,500 5,500 XT
123D	STORM FLOOD RELIEF	6,000 6,000 XT
WATER DEPARTMENT		19,517 19,517 XT

City of Philadelphia

BILL NO. 020025 *continued*

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 21, 2002 and Signed by the Mayor on April 3, 2002.



Marie B. Hauser
Chief Clerk of the City Council