

City of Philadelphia



(Bill No. 100002)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.18 DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES

Personal Services\$562,736
Total \$ 562,736

2.65 ZONING CODE COMMISSION

Personal Services\$20,000
Materials, Supplies and Equipment10,000
Total \$ 30,000

2.66 AUDITING DEPARTMENT

Purchase of Services\$25,000
Total \$ 25,000

2.67 BOARD OF REVISION OF TAXES

Personal Services\$25,000
Total \$ 25,000

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2.68 CLERK OF QUARTER SESSIONS

Personal Services\$100,000

Total \$ 100,000

Total "FROM" General Fund\$ 742,736

FROM: GRANTS REVENUE FUND

9.20 DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$39,793,224

Total \$ 39,793,224

Total "FROM" Grants Revenue Fund\$ 39,793,224

Total "FROM" Section\$ 40,535,960

TO: GENERAL FUND

2.5 MAYOR – OFFICE OF LABOR RELATIONS

Personal Services\$53,935

Total \$ 53,935

2.13 POLICE DEPARTMENT

Purchase of Services\$125,000

Total \$ 125,000

2.16 FIRE DEPARTMENT

Purchase of Services\$878,000

Total \$ 878,000

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2.18 DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL
HEALTH / MENTAL RETARDATION SERVICES

Purchase of Services\$562,736

Total \$ 562,736

2.38 DIRECTOR OF FINANCE

Personal Services\$100,000

Total \$ 100,000

2.40 DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits\$22,406,000

Total \$ 22,406,000

2.45 DIRECTOR OF FINANCE – INDEMNITIES

Contributions, Indemnities and Taxes\$10,000,000

Total \$ 10,000,000

2.50 PROCUREMENT DEPARTMENT

Purchase of Services\$500,000

Total \$ 500,000

2.56 MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE
ECONOMY

Purchase of Services\$12,000

Total \$ 12,000

2.60 CITY PLANNING COMMISSION

Personal Services\$120,000

Total \$ 120,000

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2.65 ZONING CODE COMMISSION

Purchase of Services\$30,000

Total \$ 30,000

2.66 AUDITING DEPARTMENT

Personal Services\$25,000

Total \$ 25,000

2.67 BOARD OF REVISION OF TAXES

Purchase of Services\$25,000

Total \$ 25,000

2.68 CLERK OF QUARTER SESSIONS

Purchase of Services\$50,000

Materials, Supplies and Equipment50,000

Total \$ 100,000

2.73 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$5,457,655

Purchase of Services140,634

Total \$ 5,598,289

Total "TO" Section\$ 40,535,960

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 4, 2010. The Bill was Signed by the Mayor on March 5, 2010.



Michael A. Decker
Chief Clerk of the City Council