



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## **BILL NO. 251027 (As Amended, 12/11/2025)**

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**Introduced November 20, 2025**

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**Councilmember Squilla for Council President Johnson**

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**Referred to the  
Committee on Appropriations**

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### **AN ORDINANCE**

Authorizing transfers in appropriations for Fiscal Year 2025 from: the General Fund, the Water Fund, the Water Residual Fund, the Grants Revenue Fund, the Aviation Fund, and the Transportation Fund, all from certain or all City offices, departments, boards and commissions; to: the General Fund, the Water Fund, the Water Residual Fund, the Aviation Fund and the Transportation Fund, all to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

**SECTION 1.** The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2025 within the General Fund, the Water Fund, the Water Residual Fund, the Aviation Fund, and the Transportation Fund, and from the Grants Revenue Fund, to the General Fund, and the Water Residual Fund.

**FROM: GENERAL FUND**

**2.21 THE FIRE DEPARTMENT**

|                                         |               |
|-----------------------------------------|---------------|
| Purchase of Services .....              | \$ 387,053    |
| Materials, Supplies and Equipment ..... | 7,613,185     |
| Payments to Other Funds .....           | <u>48,986</u> |
| Total .....                             | \$ 8,049,224  |

**2.22 THE DEPARTMENT OF PUBLIC HEALTH**

|                            |                     |
|----------------------------|---------------------|
| Purchase of Services ..... | \$ <u>6,860,555</u> |
|----------------------------|---------------------|

# City of Philadelphia

*BILL NO. 251027, as amended continued*

Total .....\$ 6,860,555

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 1,305,913

Purchase of Services ..... 57,297

Materials, Supplies and Equipment .....27,931

Total .....\$ 1,391,141

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Purchase of Services .....\$ 60,447

Materials, Supplies and Equipment ..... 9,234

Contributions, Indemnities and Taxes .....32,421

Total .....\$ 102,102

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services .....\$ 247,330

Total .....\$ 247,330

## 2.53 THE LAW DEPARTMENT

Purchase of Services .....\$ 10,782

Materials, Supplies and Equipment ..... 1,929

Total .....\$ 12,711

## 2.59 THE OFFICE OF HUMAN RESOURCES

Purchase of Services .....\$ 232,077

Total .....\$ 232,077

## 2.64 THE DISTRICT ATTORNEY

Purchase of Services .....\$ 137,834

Materials, Supplies and Equipment ..... 3,644

Total .....\$ 141,478

# City of Philadelphia

*BILL NO. 251027, as amended continued*

## 2.65 THE SHERIFF

Materials, Supplies and Equipment .....\$ 69,981  
Total .....\$ 69,981

## 2.66 THE CITY COMMISSIONERS

Materials, Supplies and Equipment .....\$ 20,398  
Total .....\$ 20,398

## 2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 9,774,320  
Total .....\$ 9,774,320

Total **“FROM”** General Fund .....\$ 26,901,317

### **FROM: WATER FUND**

## 3.5 THE WATER DEPARTMENT

Purchase of Services .....\$ 15,238,840  
Total .....\$ 15,238,840

Total **“FROM”** Water Fund .....\$ 15,238,840

### **FROM: GRANTS REVENUE FUND**

## 9.14 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 13,845,079  
Total .....\$ 13,845,079

Total **“FROM”** Grants Revenue Fund .....\$ 13,845,079

# City of Philadelphia

*BILL NO. 251027, as amended continued*

**FROM: AVIATION FUND**

10.2 THE DEPARTMENT OF FLEET SERVICES

Materials, Supplies and Equipment .....\$ 55,533

Total .....\$ 55,533

10.4 THE POLICE DEPARTMENT

Personal Services .....\$ 7,768

Total .....\$ 7,768

10.11 THE DEPARTMENT OF AVIATION

Personal Services .....\$ 156,962

Total .....\$ 156,962

Total **“FROM”** Aviation Fund.....\$ 220,263

**FROM: TRANSPORTATION FUND**

18.1 THE DEPARTMENT OF STREETS

Personal Services .....\$ 984,497

Total .....\$ 984,497

Total **“FROM”** Transportation Fund.....\$ 984,497

**FROM: WATER RESIDUAL FUND**

4.1 THE WATER DEPARTMENT

Materials, Supplies and Equipment .....\$ 8,000,000

Total .....\$ 8,000,000

Total **“FROM”** Section.....\$ 65,189,996

# City of Philadelphia

BILL NO. 251027, as amended continued

**TO: GENERAL FUND**

2.21 THE FIRE DEPARTMENT

Personal Services .....\$ 9,995,439

Total .....\$ 9,995,439

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Payments to Other Funds .....\$ 6,860,555

Total .....\$ 6,860,555

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds .....\$ 1,675,243

Total .....\$ 1,675,243

2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 115,234

Total .....\$ 115,234

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 247,330

Total .....\$ 247,330

2.33 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services .....\$ 2,913

Total .....\$ 2,913

2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

# City of Philadelphia

*BILL NO. 251027, as amended continued*

Personal Services .....\$ 1,760

Total .....\$ 1,760

## 2.53 THE LAW DEPARTMENT

Personal Services .....\$ 21,102

Total .....\$ 21,102

## 2.59 THE OFFICE OF HUMAN RESOURCES

Personal Services .....\$ 232,077

Total .....\$ 232,077

## 2.64 THE DISTRICT ATTORNEY

Personal Services .....\$ 147,703

Total .....\$ 147,703

## 2.65 THE SHERIFF

Personal Services .....\$ 69,981

Total .....\$ 69,981

## 2.66 THE CITY COMMISSIONERS

Personal Services .....\$ 645,875

Purchase of Services .....197,595

Total .....\$ 843,470

## 2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....\$ 12,531,270

Total .....\$ 12,531,270

Total "TO" General Fund .....\$ 32,744,077

# City of Philadelphia

*BILL NO. 251027, as amended continued*

## **TO: WATER FUND**

### 3.5 THE WATER DEPARTMENT

|                                            |                   |
|--------------------------------------------|-------------------|
| Personal Services .....                    | \$ 270,990        |
| Contributions, Indemnities and Taxes ..... | 2,229,884         |
| Payments to Other Funds .....              | <u>12,184,430</u> |
| Total .....                                | \$ 14,685,304     |

### 3.8 THE DEPARTMENT OF REVENUE

|                         |                   |
|-------------------------|-------------------|
| Personal Services ..... | \$ <u>538,547</u> |
| Total .....             | \$ 538,547        |

### 3.12 THE LAW DEPARTMENT

|                         |                  |
|-------------------------|------------------|
| Personal Services ..... | \$ <u>14,989</u> |
| Total .....             | \$ 14,989        |

|                             |               |
|-----------------------------|---------------|
| Total "TO" Water Fund ..... | \$ 15,238,840 |
|-----------------------------|---------------|

## **TO: AVIATION FUND**

### 10.2 THE DEPARTMENT OF FLEET SERVICES

|                         |                  |
|-------------------------|------------------|
| Personal Services ..... | \$ <u>55,533</u> |
| Total .....             | \$ 55,533        |

### 10.4 THE POLICE DEPARTMENT

|                            |                 |
|----------------------------|-----------------|
| Purchase of Services ..... | \$ <u>7,768</u> |
| Total .....                | \$ 7,768        |

### 10.12 THE LAW DEPARTMENT

|                         |                   |
|-------------------------|-------------------|
| Personal Services ..... | \$ <u>156,962</u> |
|-------------------------|-------------------|

# City of Philadelphia

BILL NO. 251027, as amended continued

|                                |            |
|--------------------------------|------------|
| Total .....                    | \$ 156,962 |
| Total “TO” Aviation Fund ..... | \$ 220,263 |

**TO:** **TRANSPORTATION FUND**

## 18.1 THE DEPARTMENT OF STREETS

|                               |            |
|-------------------------------|------------|
| Payments to Other Funds ..... | \$ 984,497 |
|-------------------------------|------------|

Total .....\$ 984,497

|                                     |            |
|-------------------------------------|------------|
| Total “TO” Transportation Fund..... | \$ 984,497 |
|-------------------------------------|------------|

**TO: WATER RESIDUAL FUND**

## 4.1 THE WATER DEPARTMENT

|                               |               |
|-------------------------------|---------------|
| Payments to Other Funds ..... | \$ 16,002,319 |
|-------------------------------|---------------|

|             |               |
|-------------|---------------|
| Total ..... | \$ 16,002,319 |
|-------------|---------------|

|                                      |               |
|--------------------------------------|---------------|
| Total “TO” Water Residual Fund ..... | \$ 16,002,319 |
|--------------------------------------|---------------|

|                          |               |
|--------------------------|---------------|
| Total “TO” Section ..... | \$ 65,189,996 |
|--------------------------|---------------|

Section 2. This ordinance shall take effect immediately.