

City of Philadelphia



(Bill No. 250206)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2025 from the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, and the Transportation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2025 within the General Fund, and Water Fund and from the General Fund, and the Grants Revenue Fund, to the General Fund, Aviation Fund and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE CITY COUNCIL

Personal Services\$ 432,091
Total\$ 432,091

2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Materials, Supplies and Equipment\$ 115,524
Total\$ 115,524

2.31 THE DEPARTMENT OF PRISONS

Personal Services\$ 358,249
Materials, Supplies and Equipment\$ 1,200,000
Total\$ 1,558,249

City of Philadelphia

BILL NO. 250206 continued

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2.39 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits\$ 5,350,000

Total\$ 5,350,000

2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments\$ 35,059,319

Total\$ 35,059,319

2.65 THE SHERIFF

Materials, Supplies and Equipment\$ 300,000

Total\$ 300,000

2.66 THE CITY COMMISSIONERS

Purchase of Services\$ 1,250,000

Total\$ 1,250,000

Total “FROM” General Fund\$ 44,065,183

FROM: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Personal Services\$ 66,000

Purchase of Services300,000

Total\$ 366,000

Total “FROM” Water Fund\$ 366,000

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 231,748,962

Total\$ 231,748,962

City of Philadelphia

BILL NO. 250206 continued

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Total "FROM" Grants Revenue Fund\$ 231,748,962

Total "FROM" Section\$ 276,180,145

TO: GENERAL FUND

2.1 THE CITY COUNCIL

Purchase of Services\$850,000

Materials, Supplies and Equipment150,000

Total\$ 1,000,000

2.2 THE DEPARTMENT OF LABOR

Personal Services\$ 151,235

Purchase of Services1,050,500

Materials, Supplies and Equipment700

Total\$ 1,202,435

2.3 THE MAYOR

Personal Services\$ 493,084

Total\$ 493,084

2.4 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services\$ 1,524,149

Total\$ 1,524,149

2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services\$ 39,313

Purchase of Services115,524

Total\$ 154,837

2.7 THE MAYOR – MURAL ARTS PROGRAM

City of Philadelphia

BILL NO. 250206 continued

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Personal Services\$ 24,066

Total\$ 24,066

2.8 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services\$ 70,869

Total\$ 70,869

2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services\$ 242,108

Total\$ 242,108

2.10 THE MAYOR – OFFICE OF CHILDREN AND FAMILIES

Personal Services\$ 21,768

Total\$ 21,768

2.11 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services\$ 347,906

Purchase of Services1,700,000

Total\$ 2,047,906

2.12 THE MANAGING DIRECTOR

Personal Services\$ 1,449,232

Purchase of Services38,430,000

Payments to Other Funds35,950,000

Total\$ 75,829,232

2.13 THE MANAGING DIRECTOR – DEFENDER’S ASSOCIATION

Purchase of Services\$ 500,000

Total\$ 500,000

City of Philadelphia

BILL NO. 250206 continued

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2.14 THE MANAGING DIRECTOR – CITIZENS POLICE OVERSIGHT COMMISSION

Personal Services\$ 82,390

Total\$ 82,390

2.17 THE DEPARTMENT OF FLEET SERVICES

Personal Services\$ 1,590,060

Purchase of Services1,100,000

Materials, Supplies and Equipment5,000,000

Total\$ 7,690,060

2.18 THE DEPARTMENT OF FLEET SERVICES – VEHICLE PURCHASE

Materials, Supplies and Equipment\$ 5,300,000

Total\$ 5,300,000

2.19 THE POLICE DEPARTMENT

Personal Services\$ 1,898,184

Materials, Supplies and Equipment1,304,072

Total\$ 3,202,256

2.20 THE DEPARTMENT OF STREETS

Personal Services\$ 4,797,972

Total\$ 4,797,972

2.21 THE FIRE DEPARTMENT

Personal Services\$ 8,227,302

Total\$ 8,227,302

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services\$ 3,040,744

Purchase of Services1,000,000

City of Philadelphia

BILL NO. 250206 continued

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Total\$ 4,040,744

2.23 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services\$ 204,093

Total\$ 204,093

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 2,644,326

Purchase of Services1,600,000

Materials, Supplies and Equipment600,000

Contributions, Indemnities and Taxes100,000

Payments to Other Funds750,000

Total\$ 5,694,326

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 423,154

Payments to Other Funds1,500,000

Total\$ 1,923,154

2.29 THE DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 1,872,368

Purchase of Services750,000

Total\$ 2,622,368

2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services\$ 529,489

Total\$ 529,489

2.31 THE DEPARTMENT OF PRISONS

Purchase of Services8,250,000

City of Philadelphia

BILL NO. 250206 continued

Certified Copy

Total\$ 8,250,000

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 1,371,430

Total\$ 1,371,430

2.33 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services\$ 6,471

Total\$ 6,471

2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services\$ 3,465

Total\$ 3,465

2.35 THE DEPARTMENT OF RECORDS

Personal Services\$ 186,316

Total\$ 186,316

2.36 THE DIRECTOR OF FINANCE

Personal Services\$ 651,912

Contributions, Indemnities and Taxes12,410,000

Payments to Other Funds384,212

Advances and Other Miscellaneous Payments95,000,000

Total\$ 108,446,124

2.46 THE DEPARTMENT OF REVENUE

Personal Services\$ 1,176,664

Total\$ 1,176,664

City of Philadelphia

BILL NO. 250206 continued

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2.48 THE PROCUREMENT DEPARTMENT

Personal Services\$ 165,794

Total\$ 165,794

2.49 THE CITY TREASURER

Personal Services\$ 82,563

Total\$ 82,563

2.50 THE DIRECTOR OF COMMERCE

Personal Services\$ 214,480

Purchase of Services1,500,000

Total\$ 1,714,480

2.52 THE DIRECTOR OF COMMERCE – ECONOMIC STIMULUS

Purchase of Services\$ 1,250,000

Total\$ 1,250,000

2.53 THE LAW DEPARTMENT

Personal Services\$ 1,266,515

Total\$ 1,266,515

2.54 THE BOARD OF ETHICS

Personal Services\$ 47,676

Total\$ 47,676

2.55 THE OFFICE OF SUSTAINABILITY

Personal Services\$ 291,304

Total\$ 291,304

2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

City of Philadelphia

BILL NO. 250206 continued

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Personal Services\$ 2,916,720

Total\$ 2,916,720

2.57 THE COMMISSION ON HUMAN RELATIONS

Personal Services\$ 151,283

Total\$ 151,283

2.58 THE CIVIL SERVICE COMMISSION

Personal Services\$ 5,806

Total\$ 5,806

2.59 THE OFFICE OF HUMAN RESOURCES

Personal Services\$ 314,804

Purchase of Services350,000

Total\$ 664,804

2.60 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services\$ 794,369

Total\$ 794,369

2.61 THE AUDITING DEPARTMENT

Personal Services\$ 346,461

Purchase of Services350,000

Total\$ 696,461

2.62 THE BOARD OF REVISION OF TAXES

Personal Services\$ 75,920

Purchase of Services30,000

Total\$ 105,920

City of Philadelphia

BILL NO. 250206 continued

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2.63 THE REGISTER OF WILLS

Personal Services\$ 81,592

Total\$ 81,592

2.64 THE DISTRICT ATTORNEY

Personal Services\$ 3,209,380

Total\$ 3,209,380

2.65 THE SHERIFF

Personal Services\$ 201,007

Purchase of Services300,000

Total\$ 501,007

2.66 THE CITY COMMISSIONERS

Personal Services\$ 1,710,105

Total\$ 1,710,105

2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 3,995,462

Purchase of Services100,000

Total\$ 4,095,462

2.68 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Contributions, Indemnities and Taxes\$ 2,600,000

Total\$ 2,600,000

Total “TO” General Fund\$ 269,216,319

TO: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

City of Philadelphia

BILL NO. 250206 continued

Certified Copy

Materials, Supplies and Equipment\$ 366,000

 Total\$ 366,000

Total “TO” Water Fund\$ 366,000

TO: AVIATION FUND

 10.11 THE DEPARTMENT OF AVIATION

Personal Services\$ 3,000,000

 Total\$ 3,000,000

Total “TO” Aviation Fund\$ 3,000,000

TO: TRANSPORTATION FUND

 18.1 THE DEPARTMENT OF STREETS

Personal Services\$ 3,597,826

 Total\$ 3,597,826

Total “TO” Transportation Fund\$ 3,597,826

Total “TO” Section\$ 276,180,145

Section 2. This ordinance shall take effect immediately.

City of Philadelphia

BILL NO. 250206 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 1, 2025.

A handwritten signature in black ink, reading "Elizabeth McCollum". The signature is fluid and cursive, with the first name "Elizabeth" and last name "McCollum" clearly distinguishable.

Elizabeth McCollum
Chief Clerk of the City Council