City of Philadelphia



(Bill No. 250204)

AN ORDINANCE

To amend Bill No. 240182 (approved June 14, 2024), entitled "An Ordinance to adopt a Capital Program for the six Fiscal Years 2025-2030 inclusive," by revising various appropriation amounts and totals to conform to amendments to the FY2025 Capital Budget Ordinance, all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. Section 1 of Bill No. 240182 (approved June 14, 2024), as amended by Bill No. 250071 (approved March 7, 2025), is hereby amended as follows (deletions in Strikethrough-and additions in **Bold**):

SECTION 1. A Capital Program for the six Fiscal Years 2025 to 2030, inclusive, totaling sixteen billion, two hundred and fourteen million, four hundred twenty-one thousand dollars (\$16,214,421,000) sixteen billion, three hundred forty-eight million, one hundred twenty-four thousand dollars (\$16,348,124,000) in estimated costs, is hereby adopted as set forth in the attached Exhibit "A."

Section 2. The existing pages of Exhibit "A" to Bill No. 240182, as amended by Bill No. 250071, attached hereto are hereby amended as follows, with deletions in Strikethrough and additions in Bold.

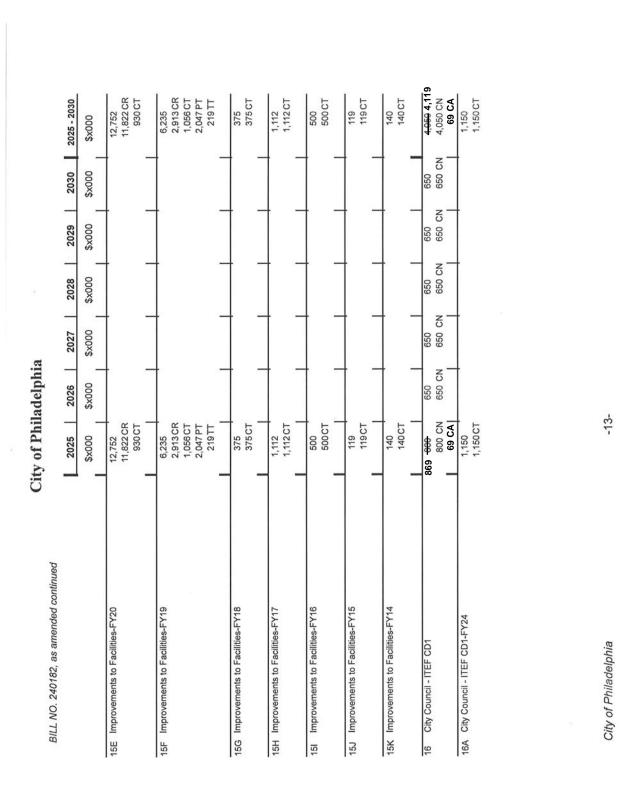
City of Philadelphia

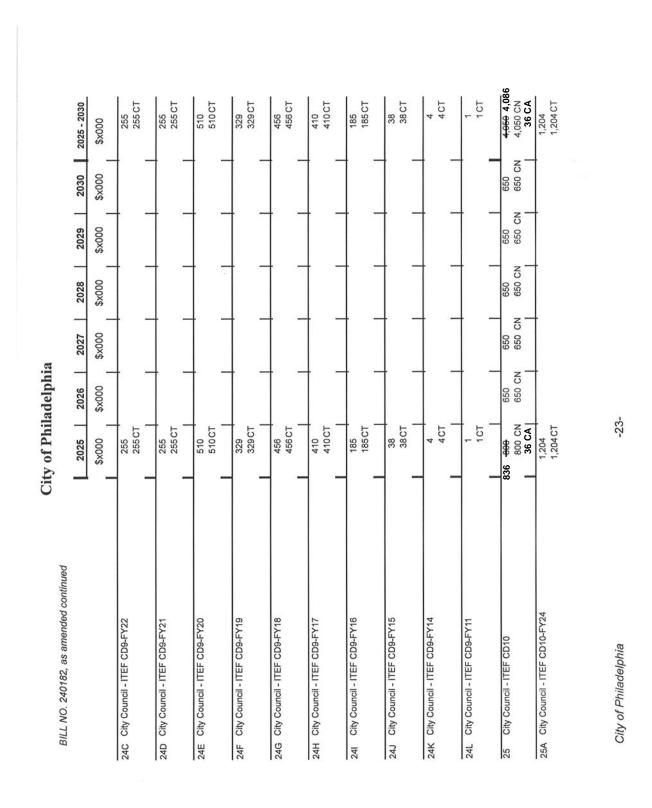
BILL NO. 240182, as amended continued

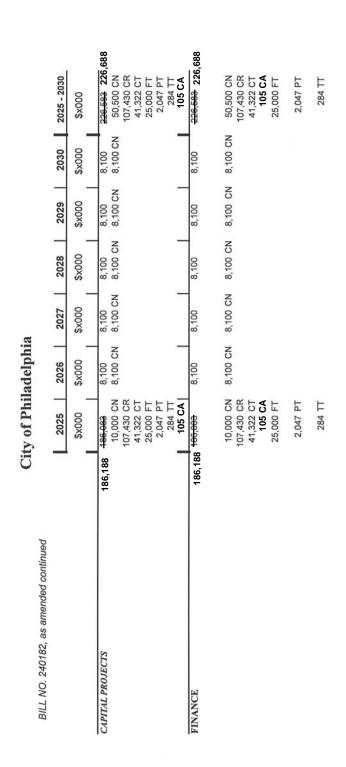
Exhibit A: SOLIBCES OF FILINDS
-
000×\$
587,332
540,856
14,250 -43,597
1,201,542
146,945
1,096,055
72,754 -71,984
139,017
14,995
357 216 -963 946

TOTAL - ALL FUNDS	-6,094,089	2,282,186 2,126,847	2,126,847	1,848,795	2,066,011	1,796,493	46,244,424
	6.227.792						16,348,12

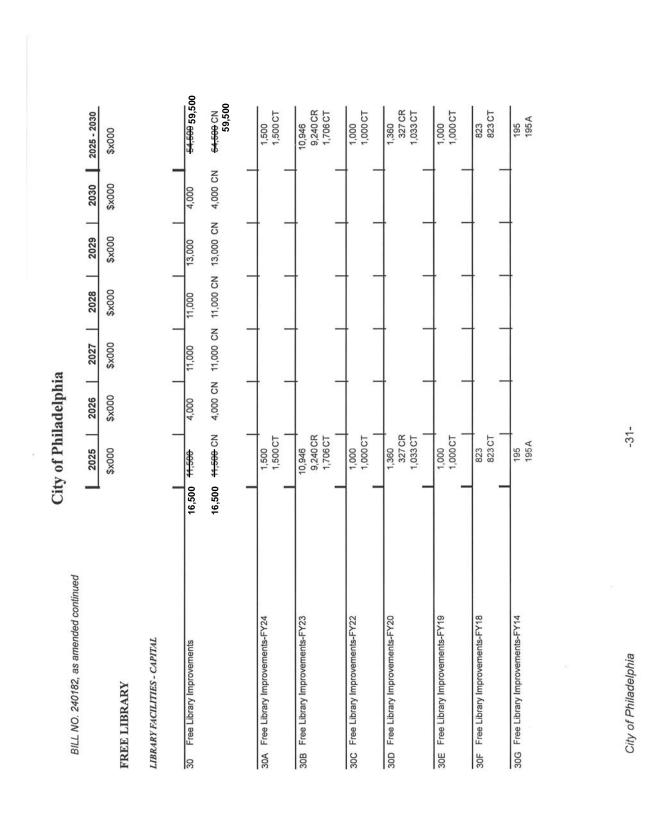
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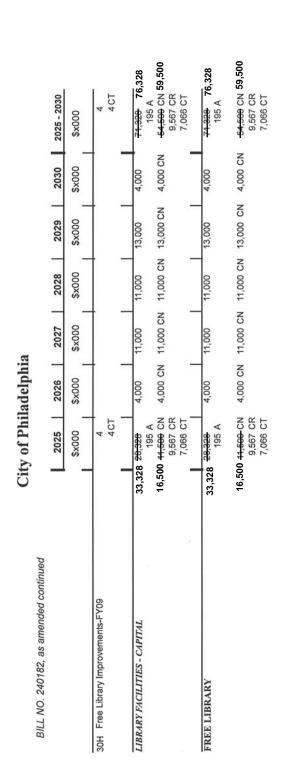




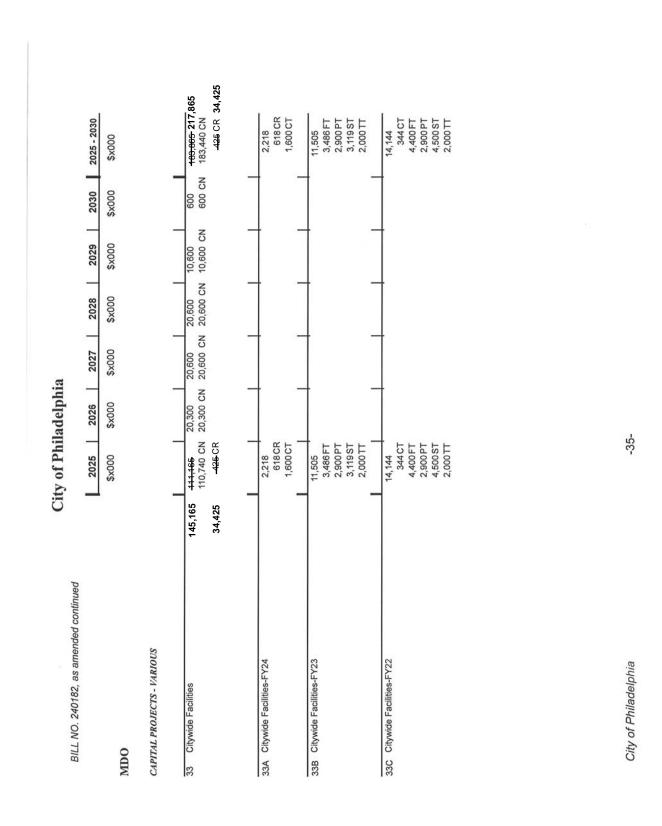


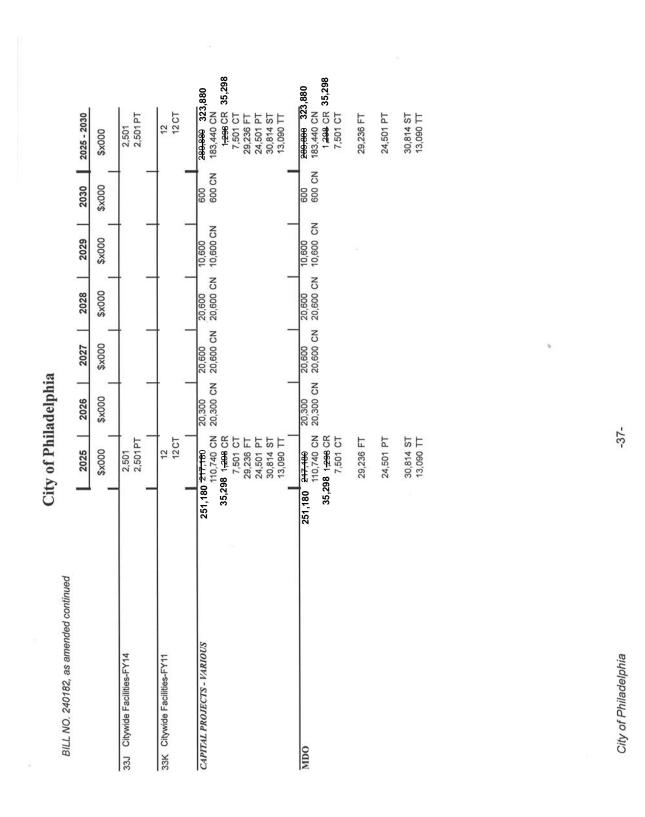
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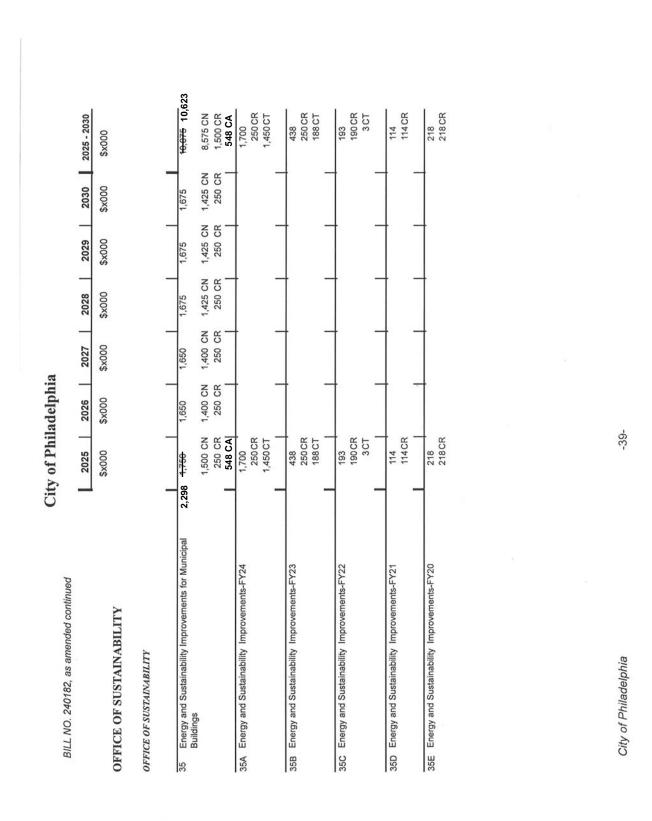


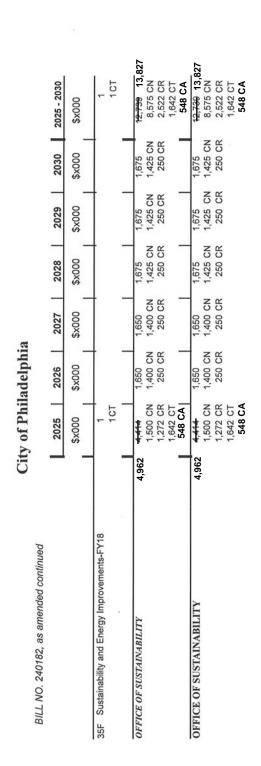


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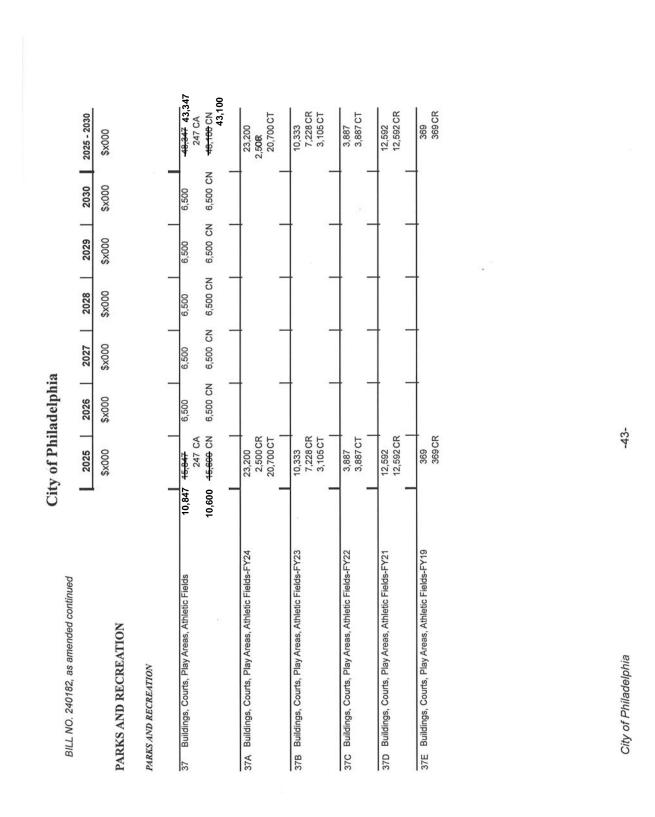


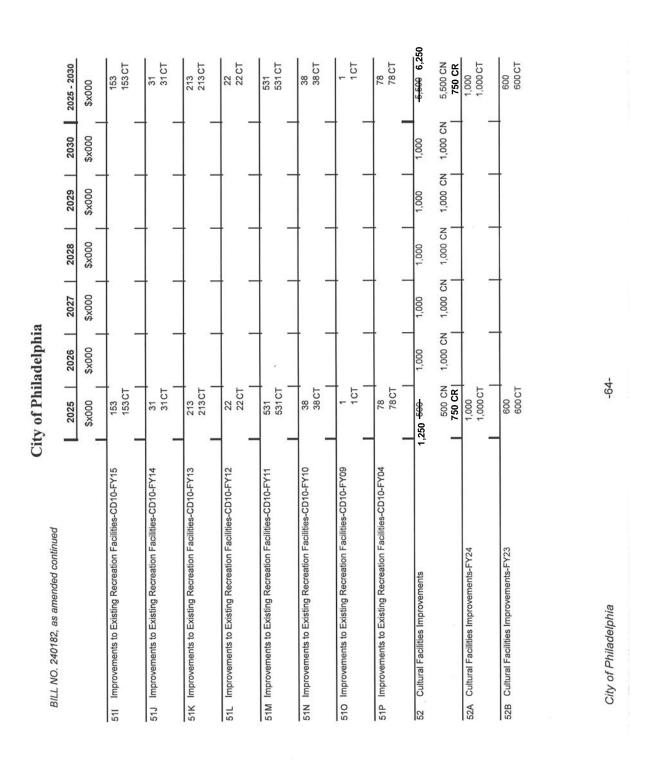


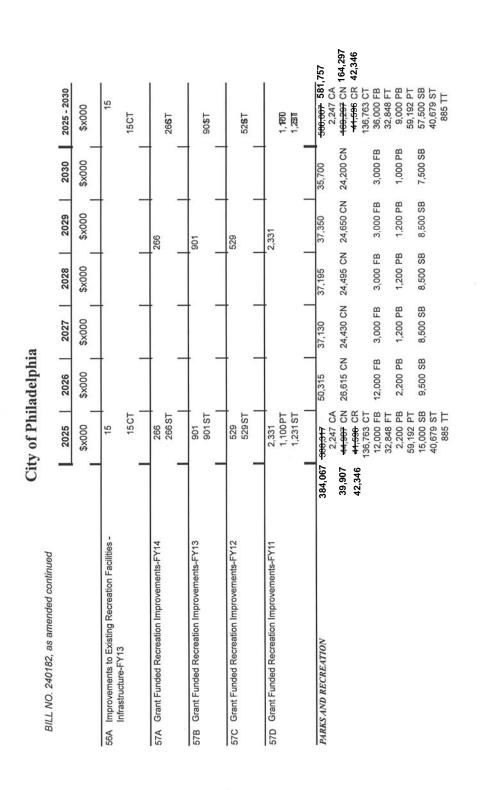




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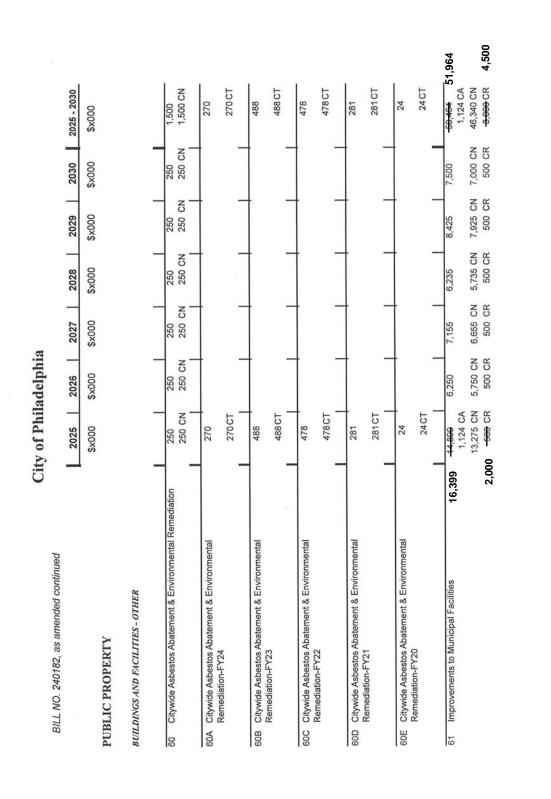




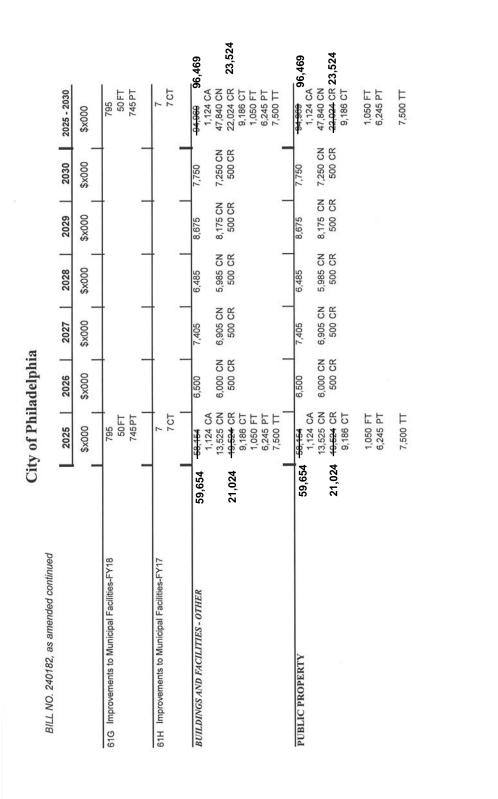
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BILL NO. 240182, as amended continued PARKS AND RECREATION	City of P 2025 \$x000 \$x000 384,067 39,907 42,346 42,346 12,000 32,848 2,200 59,192	y of Phil 2025 \$8000 \$8000 \$1,274 CA \$4,595 CR \$136,787 CN \$136,782 CR \$136,782 CR \$136,782 CR \$1,2000 PB \$2,200 PB \$59,192 PT \$1,000 SB \$1,000 SB	\$x000 \$7,130 3,000 Ff 1,200 Pf 8,500 Si	\$x000 \$x000 37,195 N 24,495 CN B 3,000 FB B 1,200 PB	\$x000 \$x000 37,350 35,700 24,650 CN 24,200 CN 3,000 FB 3,000 FB 1,200 PB 1,000 PB 8,500 SB 7,500 SB	\$x000 \$x000 \$80007 \$2247 CA 169,297 CN 164,297 136,763 CT 36,000 FB 32,848 FT 9,000 PB 59,192 PT 57,500 SB
		40,679 ST 885 TT				885 TT

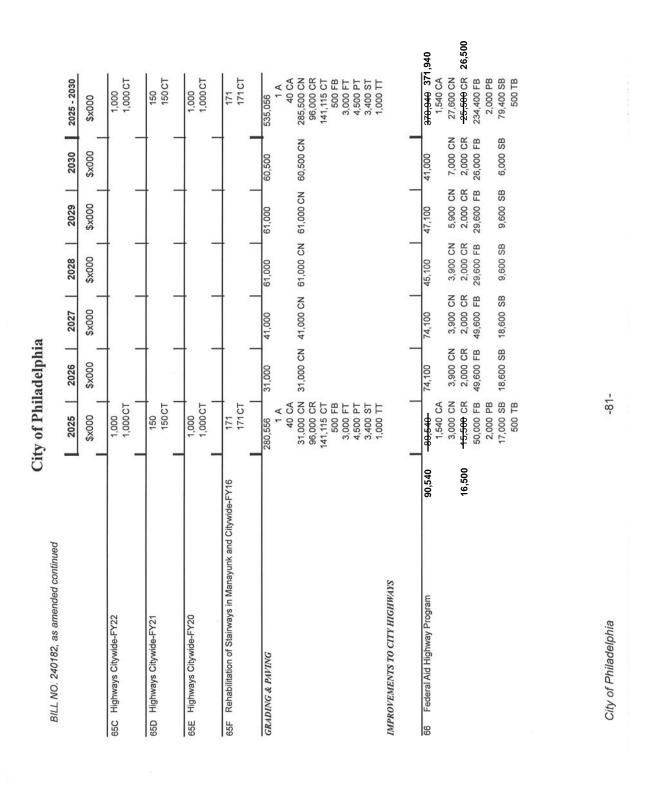
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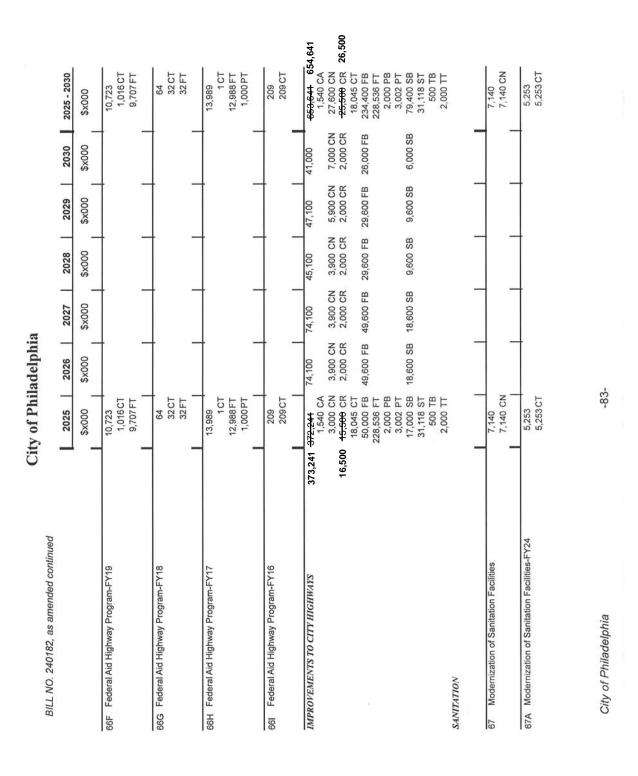
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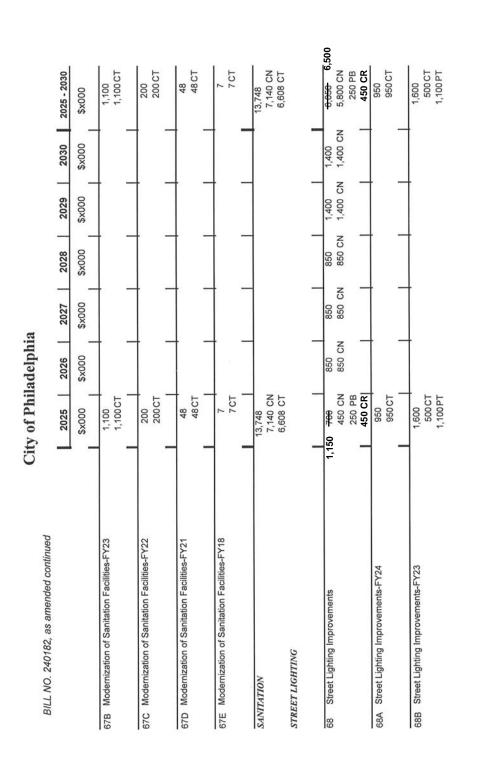


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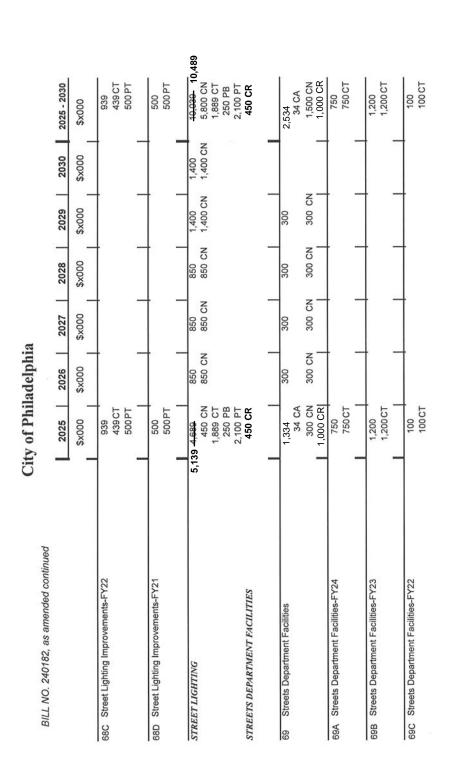




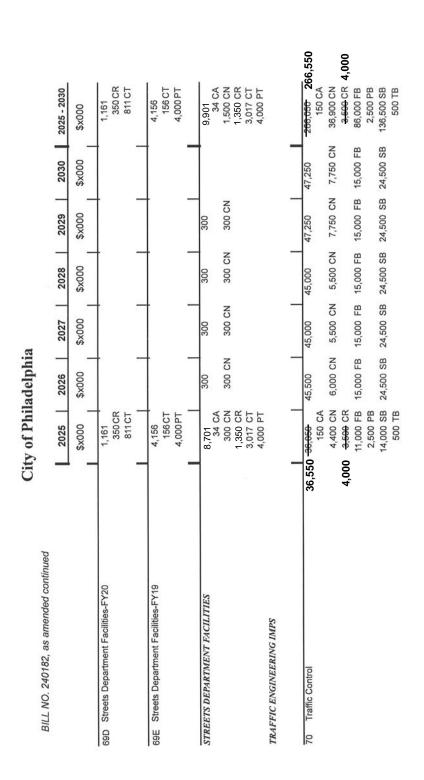




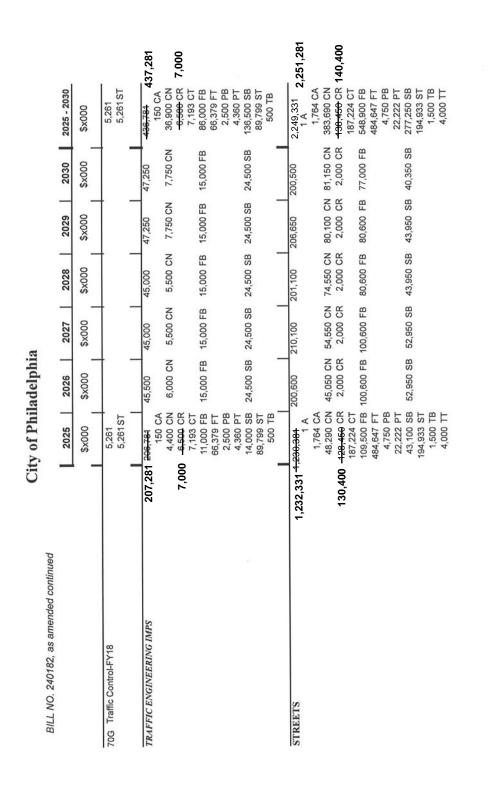
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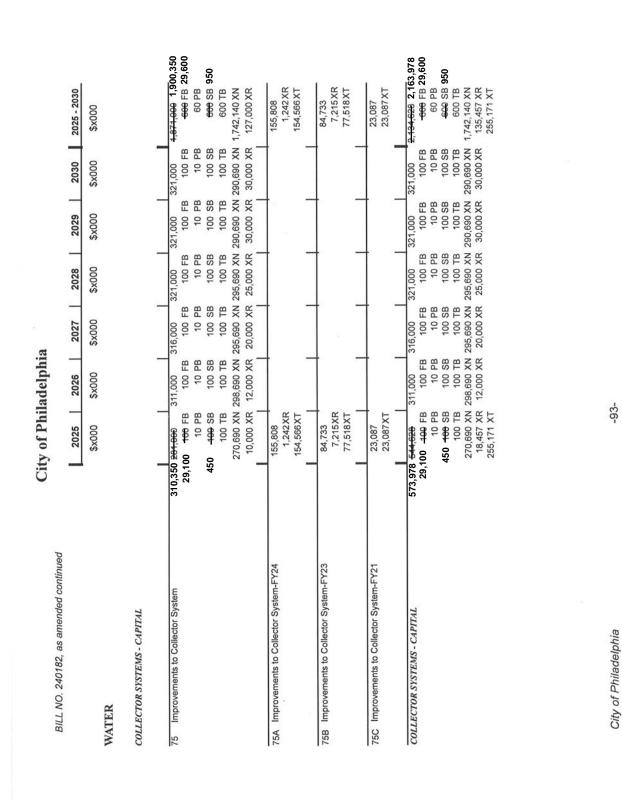
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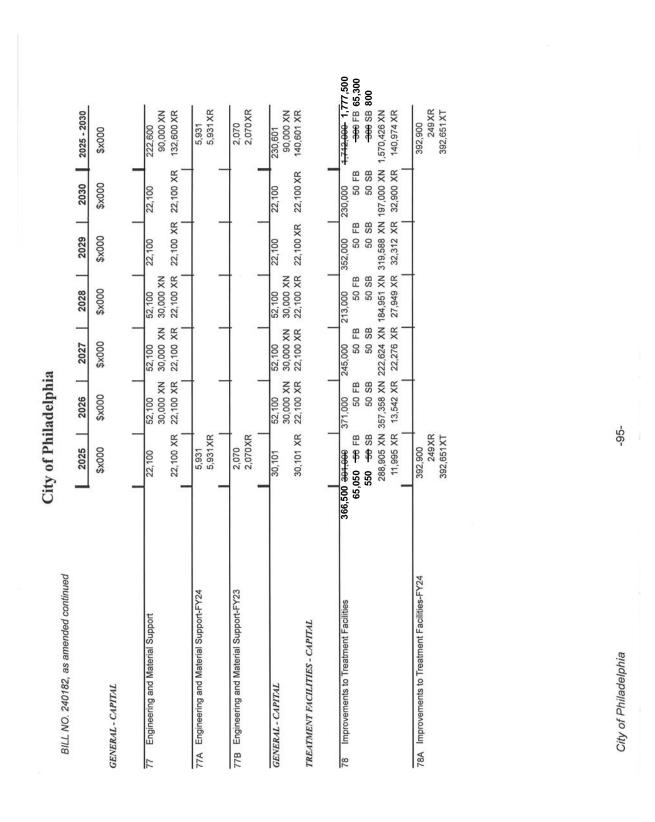


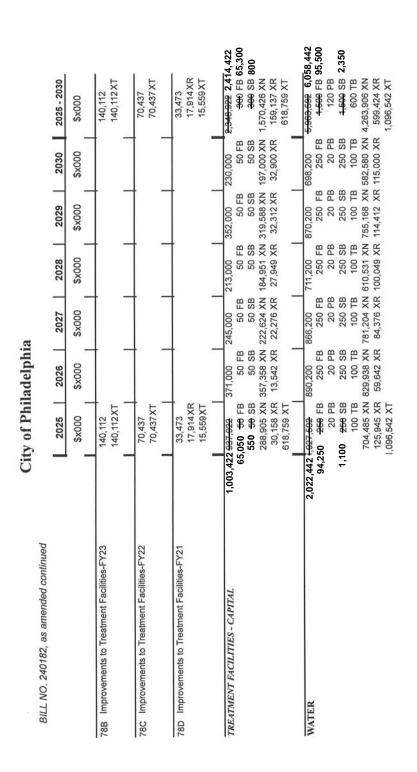
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City of Philadelphia

BILL NO. 250204 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 1, 2025.

Elizabeth McCollum
Chief Clerk of the City Council

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