

City of Philadelphia



(Bill No. 030002)

AN ORDINANCE

To adopt a Capital Program for the six Fiscal Years 2004-2009 inclusive.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Program for the six Fiscal Years 2004 to 2009, inclusive, totaling four billion nine hundred twenty-eight million four hundred eighty-one thousand (4,928,481,000) dollars in estimated costs, is hereby adopted as follows:

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000
CITY FUNDS - TAX SUPPORTED							
CN New Loans	80,948	70,544	60,316	49,534	47,357	47,757	356,456
CR Operating Revenue	29,154	6,625	5,260	5,475	5,250	5,250	57,014
CT Carry Forward	197,683						197,683
CA Prefinanced Loans	5,958	1,000	1,000	1,000	1,000	1,000	10,958
A PICA-Prefinanced Loans	13,701						13,701
CITY FUNDS - SELF SUSTAINING							
XN Self Sustaining New Loans	247,479	168,324	263,411	398,241	180,813	183,503	1,441,771
XR Self Sustaining Operating	55,611	16,677	16,878	17,077	17,277	17,497	141,017
XT Self Sustaining Carry Forward	440,562						440,562
OTHER CITY FUNDS							
Z Revolving Funds	10,000	2,000	2,000	2,000	2,000	2,000	20,000
OTHER THAN CITY FUNDS							
FB Federal	230,811	115,166	123,576	86,928	76,510	60,548	693,539
FO Federal Off Budget	120,282	196,203	185,302	133,288	100,807	61,386	797,268
SB State	42,450	3,839	12,364	4,755	3,490	2,622	69,520
SO State Off Budget	41,277	45,034	42,898	31,913	25,146	139,432	325,700
PB Private	80,717	220	27,905	30,930	25,040	30,020	194,832
TB Other Governments/Agencies	162,140						162,140
TO Other Governments Off Budget	848	1,310	1,623	889	400	1,250	6,320
TOTALS ALL FUNDS	1,759,621	626,942	742,533	762,030	485,090	552,265	4,928,481

City of Philadelphia

BILL NO. 030002, *continued*

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	2004 \$ x 000	2005 \$ x 000	2006 \$ x 000	2007 \$ x 000	2008 \$ x 000	2009 \$ x 000	2004-2009 \$ x 000
Art Museum							
<i>Museum Facilities</i>							
1 PHILADELPHIA MUSEUM OF ART - PERELMAN BUILDING RENOVATIONS	1,232 1,232 CN	1,232 1,232 CN					2,464 2,464 CN
1A PHILADELPHIA MUSEUM OF ART - RELIANCE (PERELMAN) BUILDING-FY 03	1,424 1,424 CT						1,424 1,424 CT
1B RELIANCE (PERELMAN) BUILDING RENOVATIONS-FY 02	1,040 1,040 CT						1,040 1,040 CT
1C RELIANCE BUILDING RENOVATIONS-FY 01	1,108 1,108 CT						1,108 1,108 CT
2 PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION	1,000 1,000 CN	1,000 1,000 CN	465 465 CN	585 585 CN	950 950 CN	950 950 CN	4,950 4,950 CN
2A PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 03	1,000 1,000 CT						1,000 1,000 CT
2B PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION-FY 02	1,000 1,000 CT						1,000 1,000 CT
2C PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01	2,000 2,000 CT						2,000 2,000 CT
2D THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00	5,125 2,184 CT 2,491 A						5,125 2,184 CT 2,491 A

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Art Museum

Museum Facilities

2E	BUILDING RENOVATIONS - FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 99	2,174 2,174 CT					2,174 2,174 CT
2F	BUILDING RENOVATIONS-FY 98	260 260 CT					260 260 CT
2G	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 98	450 450 CT					450 450 CT
2H	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 96	468 468 CT					468 468 CT
2I	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 95	600 600 A					600 600 A
2J	HANDICAPPED ACCESS-FY 95	230 230 A					230 230 A
2K	HEATING SYSTEM RENOVATION-FY 95	6 6 A					6 6 A
2L	CRITICAL RENOVATIONS-FY 94	305 305 A					305 305 A
2M	EXTERIOR/SITE IMPROVEMENTS-FY 98	105 105 CT					105 105 CT
ART MUSEUM		19,077 2,232 CN 13,213 CT 3,632 A	2,232 2,232 CN	465 465 CN	585 585 CN	950 950 CN	950 950 CN 7,414 CN 13,213 CT 3,632 A

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

CAPITAL PROGRAM OFFICE

Capital Program Office

3	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING	6,907 6,907 CN	6,562 6,562 CN	6,393 6,393 CN	6,193 6,193 CN	6,193 6,193 CN	6,193 6,193 CN	38,441 38,441 CN
3A	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 03	2,713 2,713 CT						2,713 2,713 CT
3B	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02	2,473 2,473 CT						2,473 2,473 CT
3C	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01	810 810 CT						810 810 CT
3D	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00	599 599 CT						599 599 CT
4	IMPROVEMENTS TO FACILITIES	1,650 650 CR 1,000 CA	1,650 650 CR 1,000 CA	1,650 650 CR 1,000 CA	1,650 650 CR 1,000 CA	1,650 650 CR 1,000 CA	1,650 650 CR 1,000 CA	9,900 3,900 CR 6,000 CA
4A	IMPROVEMENTS TO FACILITIES-FY 03	464 464 CT						464 464 CT
5	CITYWIDE ENVIRONMENTAL REMEDIATION	600 600 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	600 600 CN	2,400 2,400 CN
5A	CITYWIDE ENVIRONMENTAL REMEDIATION-FY 03	100 100 CT						100 100 CT
5B	CITYWIDE ENVIRONMENTAL REMEDIATION-FY 02	31 31 CT						31 31 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Capital Program Office

Capital Program Office

5C CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01	309 CT 309						309 CT 309
6 RECREATION FACILITIES ASSESSMENT STUDY	377 377 CA						377 377 CA
7 CITYWIDE ACCESSIBILITY MODIFICATIONS	100 100 CN	100 100 CN	100 100 CN	100 100 CN	100 100 CN	100 100 CN	600 600 CN
7A CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 02	100 100 CT						100 100 CT
7B CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01	50 50 CT						50 50 CT
7C ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00	34 34 CT						34 34 CT
7D ADA - ACCESSIBILITY IMPROVEMENTS-FY 98	92 92 CT						92 92 CT
7E ACCESSIBILITY COMPLIANCE - HEALTH FACILITIES-FY 97	23 23 CT						23 23 CT
7F ADA - ACCESSIBILITY IMPROVEMENTS-FY 96	38 38 CT						38 38 CT
7G ADA - ACCESSIBILITY IMPROVEMENTS-FY 95	16 16 A						16 16 A

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

CAPITAL PROGRAM OFFICE

Capital Program Office

7H ADA - ACCESSIBILITY IMPROVEMENTS-FY 94	100						100
	100 A						100 A
CAPITAL PROGRAM OFFICE	17,586	8,612	8,443	8,243	8,243	8,543	59,670
	7,607 CN	6,962 CN	6,793 CN	6,593 CN	6,593 CN	6,893 CN	41,441 CN
	650 CR	650 CR	650 CR	650 CR	650 CR	650 CR	3,900 CR
	7,836 CT						7,836 CT
	1,377 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	1,000 CA	6,377 CA
	116 A						116 A

City of Philadelphia

BILL NO. 030002, *continued*

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		2004	2005	2006	2007	2008	2009	2004-2009
		\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000
DEPARTMENT OF COMMERCE								
<i>Philadelphia International Airport</i>								
8	AIRPORT SECURITY PROGRAM	100,000 100,000 XN						100,000 100,000 XN
8A	AIRPORT SECURITY PROGRAM-FY 03	30,000 20,000 XT 10,000 FB						30,000 20,000 XT 10,000 FB
8B	SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99	2,343 2,343 PB						2,343 2,343 PB
9	AIRFIELD CAPACITY ENHANCEMENT PROGRAM	20,000 5,000 XN 15,000 FB	65,000 16,250 XN 48,750 FB	225,000 150,000 XN 50,000 FB 25,000 PB	275,000 200,000 XN 50,000 FB 25,000 PB	130,000 55,000 XN 50,000 FB 25,000 PB	145,000 70,000 XN 50,000 FB 25,000 PB	860,000 496,250 XN 263,750 FB 100,000 PB
10	RECONSTRUCTION OF TERMINAL D-E APRON	14,000 3,500 XN 10,500 FB						14,000 3,500 XN 10,500 FB
10A	RECONSTRUCTION OF TERMINAL D-E APRON-FY 03	9,000 2,250 XT 6,750 FB						9,000 2,250 XT 6,750 FB
10B	RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E-FY 02	1,000 250 XT 750 FB						1,000 250 XT 750 FB
11	AIRPORT EXPANSION PROGRAM	12,000 12,000 XN	26,500 26,500 XN		5,000 5,000 XN	5,000 5,000 XN	8,000 8,000 XN	56,500 56,500 XN
11A	AIRPORT EXPANSION PROGRAM-FY 03	20,000 20,000 XT						20,000 20,000 XT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

11B PLANNING AND DESIGN FOR FUTURE PROJECTS-FY 02	10,000 10,000 XT						10,000 10,000 XT
11C ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS-FY 02	5,000 5,000 XT						5,000 5,000 XT
11D AIRPORT LAND ACQUISITION PROGRAM-FY 01	12,600 12,600 XR						12,600 12,600 XR
11E AIRPORT EXPANSION PROGRAM-FY 00	105,000 105,000 XT						105,000 105,000 XT
11F AIRSIDE EXPANSION PROGRAM-FY 95	2,500 2,500 XT						2,500 2,500 XT
12 TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION	7,000 1,750 XN 5,250 FB						7,000 1,750 XN 5,250 FB
12A TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 03	5,000 1,250 XT 3,750 FB						5,000 1,250 XT 3,750 FB
12B TAXIWAY J AND CARGO RAMP RECONSTRUCTION-FY 02	2,094 400 XT 1,694 FB						2,094 400 XT 1,694 FB
12C TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 99	1,874 1,670 FB 204 PB						1,874 1,670 FB 204 PB
13 IMPROVEMENTS TO EXISTING FACILITIES	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	6,000 6,000 XN	36,000 36,000 XN

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

13A IMPROVEMENTS TO EXISTING FACILITIES-FY 03	12,000 12,000 XT						12,000 12,000 XT
13B IMPROVEMENTS TO EXISTING FACILITIES-FY 02	6,000 6,000 XT						6,000 6,000 XT
13C IMPROVEMENTS TO EXISTING FACILITIES-FY 01	6,000 6,000 XT						6,000 6,000 XT
13D IMPROVEMENTS TO EXISTING FACILITIES-FY 98	5,813 4,500 XR 1,313 XT						5,813 4,500 XR 1,313 XT
13E TERMINALS B-C CONSOLIDATION-FY 98	75 75 XT						75 75 XT
13F PASSENGER TERMINAL EXPANSION PROGRAM-FY 03	30,000 30,000 XT						30,000 30,000 XT
13G PASSENGER TERMINAL EXPANSION PROGRAM-FY 02	20,000 10,000 XT 10,000 PB						20,000 10,000 XT 10,000 PB
13H PASSENGER TERMINAL EXPANSION PROGRAM-FY 01	21,683 11,683 PB 10,000 TB						21,683 11,683 PB 10,000 TB
13I PASSENGER TERMINAL EXPANSION PROGRAM-FY 00	18,000 4,426 XT 3,574 FB 10,000 PB						18,000 4,426 XT 3,574 FB 10,000 PB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

13J PASSENGER TERMINAL EXPANSION PROGRAM-FY 99	37,708 20,000 FB 17,708 PB						37,708 20,000 FB 17,708 PB
13K TERMINAL RENOVATIONS AND ADDITIONS-FY 97	3,900 3,900 PB						3,900 3,900 PB
14 TERMINAL A RENOVATIONS	5,000 5,000 XN						5,000 5,000 XN
14A TERMINAL A - RENOVATIONS-FY 03	5,400 5,400 XT						5,400 5,400 XT
15 NOISE COMPATIBILITY PROGRAM	3,200 800 XN 2,400 FB	3,000 750 XN 2,250 FB	3,000 750 XN 2,250 FB	3,200 800 XN 2,400 FB			12,400 3,100 XN 9,300 FB
16 RUNWAY 17-35 EXTENSION	3,000 1,500 XN 1,500 FB	32,000 8,000 XN 24,000 FB					35,000 9,500 XN 25,500 FB
16A AIRFIELD RENOVATIONS AND ADDITIONS-FY 03	12,000 6,000 XT 6,000 FB						12,000 6,000 XT 6,000 FB
16B AIRFIELD RENOVATIONS AND ADDITIONS-FY 02	2,977 750 XT 2,227 FB						2,977 750 XT 2,227 FB
16C RUNWAY 17-35 RESTORATION OF CROWN AND GRADE-FY 01	400 199 XT 201 FB						400 199 XT 201 FB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

16D EXTENDED SAFETY AREA - RUNWAY 9R-FY 95	1,200 225 XT 975 FB						1,200 225 XT 975 FB
17 GROUND TRANSPORTATION FACILITY IMPROVEMENTS	2,500 2,500 XN						2,500 2,500 XN
18 FACILITY MANAGEMENT SYSTEM	2,000 500 XN 1,500 FB						2,000 500 XN 1,500 FB
18A FACILITY MANAGEMENT SYSTEM-FY 03	6,000 3,000 XT 3,000 FB						6,000 3,000 XT 3,000 FB
18B FACILITY MANAGEMENT SYSTEM UPGRADE-FY 02	1,260 176 XT 1,084 FB						1,260 176 XT 1,084 FB
19 DIVISION OF AVIATION MAINTENANCE CENTER	1,500 1,500 XN	4,200 4,200 XN	3,000 3,000 XN	14,000 14,000 XN			22,700 22,700 XN
19A DOA MAINTENANCE CENTER-FY 03	1,500 1,500 XT						1,500 1,500 XT
19B DIVISION OF AVIATION MAINTENANCE CENTER-FY 02	2,000 2,000 XT						2,000 2,000 XT
19C DOA MAINTENANCE CENTER-FY 99	3,268 3,268 XT						3,268 3,268 XT
19D DOA MAINTENANCE CENTER-FY 98	4,835 4,835 XT						4,835 4,835 XT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

20	RUNWAY 9R/27L RESURFACING	1,000 250 XN 750 FB	16,000 4,000 XN 12,000 FB				17,000 4,250 XN 12,750 FB
20A	EXTENDED SAFETY AREA - RUNWAY 9R-FY 03	1,000 250 XT 750 FB					1,000 250 XT 750 FB
20B	EXTENDED SAFETY AREA - RUNWAY 9R-FY 02	800 800 XT					800 800 XT
21	GROUND TRANSPORTATION CENTER		5,000 5,000 XN	70,000 70,000 XN			75,000 75,000 XN
22	AIRPORT ROADWAY SYSTEM MODIFICATIONS			15,000 3,750 XN 11,250 FB	15,000 3,750 XN 11,250 FB		30,000 7,500 XN 22,500 FB
22A	AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99	2,409 2,409 PB					2,409 2,409 PB
23	DIVISION OF AVIATION ADMINISTRATIVE OFFICES				12,000 12,000 XN		12,000 12,000 XN
23A	COMMUTER APRON MODIFICATIONS-FY 03	3,200 3,200 XT					3,200 3,200 XT
23B	COMMUTER APRON MODIFICATIONS-FY 02	800 800 XT					800 800 XT
23C	PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 03	1,000 1,000 XT					1,000 1,000 XT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

23D PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 02	1,880 902 XT 978 FB						1,880 902 XT 978 FB
23E EMPLOYEE PARKING LOT - EXPANSION-FY 03	1,000 1,000 XT						1,000 1,000 XT
23F EMPLOYEE PARKING LOT - EXPANSION-FY 01	3,000 3,000 XR						3,000 3,000 XR
23G TINICUM FUEL FACILITY DEMOLITION-FY 03	500 500 XT						500 500 XT
23H TINICUM FUEL FACILITY DEMOLITION-FY 02	2,000 2,000 XT						2,000 2,000 XT
23I AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION-FY 02	500 500 XT						500 500 XT
23J AIRPORT ROADWAY SIGN LIGHTING-FY 02	500 500 XR						500 500 XR
23K AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM-FY 02	600 600 XT						600 600 XT
23L COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM-FY 02	1,000 1,000 XR						1,000 1,000 XR
23M COMMUNICATIONS SYSTEM CABLE UPGRADE-FY 02	3,000 3,000 XT						3,000 3,000 XT
23N MOVING SIDEWALK - TERMINAL C TO D-FY 01	400 400 PB						400 400 PB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Philadelphia International Airport

23O AIRPORT HIGH SPEED LINE (AHSL) PLATFORM IMPROVEMENTS-FY 98	843 843 PB						843 843 PB
23P CONCESSION DEVELOPMENT PROGRAM-FY 98	932 932 XT						932 932 XT
23Q EQUIPMENT AND VEHICLE ACQUISITION PROGRAM-FY 98	900 900 XT						900 900 XT
Philadelphia International Airport	611,894 140,300 XN 21,600 XR 280,201 XT 100,303 FB 59,490 PB 10,000 TB	152,700 65,700 XN	242,000 164,750 XN	388,200 299,550 XN	168,000 81,750 XN	159,000 84,000 XN	1,721,794 836,050 XN 21,600 XR 280,201 XT 414,453 FB 159,490 PB 10,000 TB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Northeast Philadelphia Airport

24 TAXIWAY EXPANSION PROGRAM	2,000 100 XN 1,800 FB 100 SB	1,000 50 XN 900 FB 50 SB	1,000 50 XN 900 FB 50 SB	1,000 50 XN 900 FB 50 SB			5,000 250 XN 4,500 FB 250 SB
24A TAXIWAY EXPANSION PROGRAM-FY 03	2,000 100 XT 1,800 FB 100 SB						2,000 100 XT 1,800 FB 100 SB
24B TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 01	200 10 XT 190 SB						200 10 XT 190 SB
24C TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 00	1,638 100 XT 1,454 FB 84 SB						1,638 100 XT 1,454 FB 84 SB
25 IMPROVEMENTS TO EXISTING FACILITIES	400 400 XN	400 400 XN	400 400 XN	400 400 XN	400 400 XN	400 400 XN	2,400 2,400 XN
25A IMPROVEMENTS TO EXISTING FACILITIES-FY 03	400 400 XT						400 400 XT
25B IMPROVEMENTS TO EXISTING FACILITIES-FY 02	400 400 XT						400 400 XT
25C TERMINAL BUILDING AND PARKING LOT RENOVATIONS-FY 02	500 500 XT						500 500 XT
25D IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01	400 400 XT						400 400 XT
26 SIDEWALK IMPROVEMENTS	250 250 XN	250 250 XN	250 250 XN				750 750 XN

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Northeast Philadelphia Airport

27	AIRFIELD LIGHTING IMPROVEMENTS		500 125 XN 375 SB	500 125 XN 375 SB			1,000 250 XN 750 SB	
27A	NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 03	2,300 575 XT 1,725 FB					2,300 575 XT 1,725 FB	
27B	NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 02	200 200 XT					200 200 XT	
Northeast Philadelphia Airport		10,688 750 XN 2,685 XT 6,779 FB 474 SB	2,150 825 XN	2,150 825 XN	1,400 450 XN	400 400 XN	400 400 XN	17,188 3,650 XN 2,685 XT 9,479 FB 1,374 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Waterfront Development

28	PENN'S LANDING IMPROVEMENTS	1,050 1,050 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	3,550 3,550 CN
28A	PENN'S LANDING IMPROVEMENTS-FY 02	800 800 FB						800 800 FB
29	SCHUYLKILL RIVER TRAIL IMPROVEMENTS	1,000 500 CN 500 SB	500 250 CN 250 SB	500 250 CN 250 SB	500 250 CN 250 SB	500 250 CN 250 SB	500 250 CN 250 SB	3,500 1,750 CN 1,750 SB
Waterfront Development		2,850 1,550 CN 800 FB 500 SB	1,000 750 CN	1,000 750 CN	1,000 750 CN	1,000 750 CN	1,000 750 CN	7,850 5,300 CN 800 FB 1,750 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Economic Development

30	PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS	5,000 5,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	10,000 10,000 Z
31	PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION	5,000 5,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	1,000 1,000 Z	10,000 10,000 Z
32	CONVENTION CENTER EXPANSION	2,000 2,000 CA						2,000 2,000 CA
32A	CONVENTION CENTER AREA RENEWAL-FY 00	1,701 1,701 CT						1,701 1,701 CT
32B	CONVENTION CENTER AREA RENEWAL-FY 99	298 298 CT						298 298 CT
32C	CONVENTION CENTER AREA-IMPROVEMENTS-FY 98	478 478 CT						478 478 CT
32D	CONVENTION CENTER AREA-IMPROVEMENTS-FY 96	500 500 CT						500 500 CT
33	ENTERPRISE AND EMPOWERMENT ZONE IMPROVEMENTS	250 250 CN	150 150 CN	150 150 CN	150 150 CN	150 150 CN	150 150 CN	1,000 1,000 CN
33A	ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97	9 9 CT						9 9 CT
33B	SITE ACQUISITION/DEVELOPMENT - AMERICAN STREET-FY 96	1,495 1,495 SB						1,495 1,495 SB
34	NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS AND ADMINISTRATION	150 150 CN		150 150 CN		150 150 CN		450 450 CN

City of Philadelphia

BILL NO. 030002, *continued*

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	2004 \$ x 000	2005 \$ x 000	2006 \$ x 000	2007 \$ x 000	2008 \$ x 000	2009 \$ x 000	2004-2009 \$ x 000
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Department of Commerce

Economic Development

34A NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION-FY 02	50 50 CT						50 50 CT
34B NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00	350 350 CT						350 350 CT
34C RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01	800 800 CT						800 800 CT
35 AVENUE OF THE ARTS	40 40 CN						40 40 CN
35A AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03	3,150 3,150 SB						3,150 3,150 SB
35B AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 01	500 500 CT						500 500 CT
35C AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00	1,000 1,000 CT						1,000 1,000 CT
35D AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99	2,332 332 CT 2,000 TB						2,332 332 CT 2,000 TB
36 GRADING AND PAVING - NEW AND EXISTING STREETS		250 250 CN		250 250 CN		250 250 CN	750 750 CN
36A GRADING AND PAVING - NEW AND EXISTING STREETS-FY 03	38 38 CT						38 38 CT
36B BYBERRY REUSE PLAN-FY 01	500 500 CT						500 500 CT
36C BYBERRY REUSE PLAN-FY 99	250 250 CT						250 250 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000
Department of Commerce							
<i>Economic Development</i>							
36D DEFENSE CONVERSION-FY 03	1,500 1,500 CT						1,500 1,500 CT
36E FOOD DISTRIBUTION CENTER - IMPROVEMENTS-FY 02	2,500 1,000 CT 1,500 SB						2,500 1,000 CT 1,500 SB
36F INFRASTRUCTURE DEVELOPMENT - EDA MATCH-FY 02	5,600 600 CT 5,000 FB						5,600 600 CT 5,000 FB
36G PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01	1,307 1,307 CT						1,307 1,307 CT
36H PHILADELPHIA AUTO MALL - STREETScape IMPROVEMENTS-FY 00	1,449 1,449 CT						1,449 1,449 CT
36I INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00	300 300 CT						300 300 CT
36J NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99	59 59 CT						59 59 CT
36K ENVIRONMENTAL ASSESSMENT/REMEDIATION-FY 00	45 45 CT						45 45 CT
36L ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99	1,500 1,000 FB 500 SB						1,500 1,000 FB 500 SB
36M CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99	500 500 SB						500 500 SB
	2004	2005	2006	2007	2008	2009	2004-2009

City of Philadelphia

BILL NO. 030002, *continued*

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\$ x 000 \$ x 000 \$ x 000 \$ x 000 \$ x 000 \$ x 000 \$ x 000

Department of Commerce

Economic Development

36N PIDC - LAND ACQUISITION AND IMPROVEMENTS-FY 02	3,900						3,900
	3,900 CT						3,900 CT
36O MEETINGHOUSE ROAD/McNULTY ROAD - IMPROVEMENTS-FY 01	300						300
	300 CT						300 CT
Economic Development	44,851	2,400	2,300	2,400	2,300	2,400	56,651
	440 CN	400 CN	300 CN	400 CN	300 CN	400 CN	2,240 CN
	17,266 CT						17,266 CT
	2,000 CA						2,000 CA
	10,000 Z	2,000 Z	2,000 Z	2,000 Z	2,000 Z	2,000 Z	20,000 Z
	6,000 FB						6,000 FB
	7,145 SB						7,145 SB
	2,000 TB						2,000 TB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Commercial Development

37	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS	1,000 1,000 CN	1,000 1,000 CN	1,000 1,000 CN	1,000 1,000 CN	1,000 1,000 CN	1,000 1,000 CN	6,000 6,000 CN
37A	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 03	2,000 1,000 CT 1,000 SB						2,000 1,000 CT 1,000 SB
37B	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 02	831 831 CT						831 831 CT
37C	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01	1,000 1,000 CT						1,000 1,000 CT
37D	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00	707 707 CT						707 707 CT
37E	NEIGHBORHOOD COMMERCIAL CENTERS-FY 99	478 478 CT						478 478 CT
37F	CONSERVATION OF ART-FY 02	300 300 CT						300 300 CT
37G	CONSERVATION OF ART-FY 00	423 423 CT						423 423 CT
37H	CONSERVATION OF ART-FY 99	4 4 CT						4 4 CT
37I	CONSERVATION OF ART-FY 98	41 41 CT						41 41 CT

City of Philadelphia

BILL NO. 030002, *continued*

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2004	2005	2006	2007	2008	2009	2004-2009
\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

Department of Commerce

Commercial Development

Commercial Development	6,784	1,000	1,000	1,000	1,000	1,000	11,784
	1,000 CN	1,000 CN	1,000 CN	1,000 CN	1,000 CN	1,000 CN	6,000 CN
	4,784 CT			4,784 CT		4,784 CT	4,784 CT
	1,000 SB			1,000 SB		1,000 SB	1,000 SB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF COMMERCE

Commercial Development

DEPARTMENT OF COMMERCE	677,067	159,250	248,450	394,000	172,700	1,815,267
	2,990 CN	2,150 CN	2,050 CN	2,150 CN	2,050 CN	13,540 CN
	22,050 CT					22,050 CT
	2,000 CA					2,000 CA
	141,050 XN	66,525 XN	165,575 XN	300,000 XN	82,150 XN	839,700 XN
	21,600 XR					21,600 XR
	282,886 XT					282,886 XT
	10,000 Z	2,000 Z	2,000 Z	2,000 Z	2,000 Z	20,000 Z
	113,882 FB	87,900 FB	53,150 FB	64,550 FB	61,250 FB	430,732 FB
	9,119 SB	675 SB	675 SB	300 SB	250 SB	11,269 SB
	59,490 PB		25,000 PB	25,000 PB	25,000 PB	159,490 PB
	12,000 TB					12,000 TB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

OFFICE OF EMERGENCY SHELTER & SERVICES

Family Care Facilities

38	OESS FACILITY RENOVATIONS	500 500 CN	235 235 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,535 1,535 CN
38A	OESS RENOVATIONS-FY 03	551 551 CT						551 551 CT
38B	OESS RENOVATIONS-FY 02	482 482 CT						482 482 CT
38C	GATEWAY SHELTER FACILITY - ACQUISITION-FY 95	17 17 CT						17 17 CT
OFFICE OF EMERGENCY SHELTER & SERVICES		1,550 500 CN 1,050 CT	235 235 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	2,585 1,535 CN 1,050 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

39	FACILITY IMPROVEMENTS	1,250 900 CN 350 SB	568 568 CN	365 365 CN	875 875 CN	385 385 CN	500 500 CN	3,943 3,593 CN 350 SB
39A	FACILITY IMPROVEMENTS-FY 03	1,550 400 CT 750 FB 400 SB						1,550 400 CT 750 FB 400 SB
39B	FACILITY IMPROVEMENTS-FY 02	5 5 CT						5 5 CT
39C	FACILITY IMPROVEMENTS-FY 01	400 400 SB						400 400 SB
39D	PARKWIDE FACILITIES IMPROVEMENTS-FY 00	611 511 CT 100 PB						611 511 CT 100 PB
39E	PARKWIDE FACILITIES - IMPROVEMENTS-FY 99	243 83 CT 160 PB						243 83 CT 160 PB
39F	PARK CULTURAL AND EDUCATIONAL FACILITIES-FY 97	39 39 PB						39 39 PB
40	HISTORIC BUILDING IMPROVEMENTS	785 785 CN	700 700 CN	200 200 CN	405 405 CN	580 580 CN	550 550 CN	3,220 3,220 CN
40A	HISTORIC BUILDING IMPROVEMENTS-FY 03	1,486 1,486 CT						1,486 1,486 CT
40B	HISTORIC BUILDINGS - IMPROVEMENTS-FY 02	396 396 CT						396 396 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

40C	HISTORIC BUILDING IMPROVEMENTS-FY 01	1,506 1,026 CT 480 FB					1,506 1,026 CT 480 FB	
40D	HISTORIC BUILDING IMPROVEMENTS-FY 00	652 279 CT 199 SB 174 PB					652 279 CT 199 SB 174 PB	
40E	HISTORIC BUILDINGS - IMPROVEMENTS-FY 98	85 64 CT 21 SB					85 64 CT 21 SB	
41	ROADWAYS, FOOTWAYS, AND PARKING	655 655 CN	565 565 CN	245 245 CN	550 550 CN	250 250 CN	250 250 CN	2,515 2,515 CN
41A	ROADWAYS, FOOTWAYS, AND PARKING-FY 03	256 256 CT						256 256 CT
41B	ROADWAYS, FOOTWAYS, AND PARKING-FY 02	38 38 CT						38 38 CT
41C	COBBS CREEK RECREATION PATH-FY 00	440 440 CT						440 440 CT
41D	COBBS CREEK RECREATION PATH-FY 98	1,261 1,261 FB						1,261 1,261 FB
42	BUILDING IMPROVEMENTS	500 500 CN	900 900 CN	320 320 CN	420 420 CN	375 375 CN	350 350 CN	2,865 2,865 CN
42A	BUILDING IMPROVEMENTS-FY 03	442 442 CT						442 442 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

42B BUILDING IMPROVEMENTS-FY 02	459 459 CT						459 459 CT
42C BUILDING IMPROVEMENTS-FY 01	82 82 CT						82 82 CT
42D BUILDING IMPROVEMENTS-FY 00	155 155 CT						155 155 CT
42E BUILDING IMPROVEMENTS-FY 99	5 5 CT						5 5 CT
43 PARKLAND - SITE IMPROVEMENTS	425 425 CN	3,240 1,450 CN 1,790 FB	150 150 CN	700 700 CN	710 710 CN	650 650 CN	5,875 4,085 CN 1,790 FB
43A PARKLAND - SITE IMPROVEMENTS-FY 03	55 55 CT						55 55 CT
43B PARKLAND - SITE IMPROVEMENTS-FY 02	2,799 1,149 CT 110 FB 1,540 SB						2,799 1,149 CT 110 FB 1,540 SB
43C PARKLAND - SITE IMPROVEMENTS-FY 01	44 44 CT						44 44 CT
43D PARKLAND - SITE IMPROVEMENTS-FY 00	160 160 SB						160 160 SB
43E PARKLAND - SITE IMPROVEMENTS-FY 99	25 25 SB						25 25 SB
43F PARKLAND - SITE IMPROVEMENTS-FY 97	80 80 FB						80 80 FB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004 \$ x 000	2005 \$ x 000	2006 \$ x 000	2007 \$ x 000	2008 \$ x 000	2009 \$ x 000	2004-2009 \$ x 000
FAIRMOUNT PARK COMMISSION							
<i>Fairmount Park Facilities</i>							
43G HISTORIC SQUARE IMPROVEMENTS-FY 00	27 27 CT						27 27 CT
43H HISTORIC SQUARE IMPROVEMENTS-FY 99	6 6 CT						6 6 CT
43I MANAYUNK CANAL IMPROVEMENTS-FY 01	381 381 SB						381 381 SB
43J MANAYUNK CANAL RESTORATION-FY 00	2,681 441 A 2,240 SB						2,681 441 A 2,240 SB
43K MANAYUNK RECREATION PATH-FY 00	824 24 CT 800 SB						824 24 CT 800 SB
43L ISTE A GRANT - MANAYUNK CANAL PATHWAY-FY 94	776 776 FB						776 776 FB
44 PARK AND STREET TREES	300 300 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	1,800 1,800 CN
44A PARK AND STREET TREES-FY 03	300 300 CT						300 300 CT
45 ATHLETIC AND PLAY AREA IMPROVEMENTS	175 175 CN	425 425 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,400 1,400 CN
45A ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 02	16 16 CT						16 16 CT
45B ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01	181 181 CT						181 181 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FAIRMOUNT PARK COMMISSION

Fairmount Park Facilities

45C PARKSIDE IMPROVEMENTS - GROWING GREENER GRANTS-FY 03	1,045 370 CT 675 SB						1,045 370 CT 675 SB
45D PARKSIDE IMPROVEMENTS-FY 02	1,529 444 CT 1,085 SB						1,529 444 CT 1,085 SB
45E CAPITAL PROGRAM ADMINISTRATION-FY 98	69 69 CT						69 69 CT
45F CAPITAL PROGRAM ADMINISTRATION-FY 97	48 48 CT						48 48 CT
45G CAPITAL PROGRAM ADMINISTRATION-FY 96	4 4 CT						4 4 CT
45H SCHUYLKILL RIVER PARK-FY 99	109 109 SB						109 109 SB
45I WASHINGTON MONUMENT RESTORATION-FY 98	11 11 CT						11 11 CT
FAIRMOUNT PARK COMMISSION	25,371 3,740 CN 8,875 CT 441 A 3,457 FB 8,385 SB 473 PB	6,698 4,908 CN 1,790 FB	1,780 1,780 CN	3,450 3,450 CN	2,800 2,800 CN	2,800 2,800 CN	42,899 19,478 CN 8,875 CT 441 A 5,247 FB 8,385 SB 473 PB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF FINANCE

Finance

e

45Q NEW VOTING MACHINES-FY 01	60						60
	60 CT						60 CT
DEPARTMENT OF FINANCE	60						60
	60 CT						60 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FIRE DEPARTMENT

Fire Facilities

46 FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS	3,450 1,450 CN 2,000 FB	1,150 1,150 CN	1,450 1,450 CN	1,150 1,150 CN	800 800 CN	800 800 CN	8,800 6,800 CN 2,000 FB
46A FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 03	422 422 CT						422 422 CT
46B FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01	15 15 CT						15 15 CT
46C ROOF REPLACEMENTS-FY 00	5 5 CT						5 5 CT
46D FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01	77 77 CT						77 77 CT
46E INTERIOR RENOVATIONS-FY 00	4 4 CT						4 4 CT
46F EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00	290 290 CT						290 290 CT
46G NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99	80 80 CT						80 80 CT
46H FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99	158 158 CT						158 158 CT
46I FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 02	935 935 CT						935 935 CT
47 FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS	375 375 CR	725 725 CR		700 700 CR	700 700 CR	700 700 CR	3,200 3,200 CR

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FIRE DEPARTMENT

Fire Facilities

47A FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 03	925 925 CR						925 925 CR
47B FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 02	310 310 CT						310 310 CT
47C FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01	140 140 CT						140 140 CT
47D COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95	121 121 CR						121 121 CR
FIRE DEPARTMENT	7,307 1,450 CN 1,421 CR 2,436 CT 2,000 FB	1,875 1,150 CN 725 CR	1,450 1,450 CN	1,850 1,150 CN 700 CR	1,500 800 CN 700 CR	1,500 800 CN 700 CR	15,482 6,800 CN 4,246 CR 2,436 CT 2,000 FB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

OFFICE OF FLEET MANAGEMENT

Fleet Management Facilities

48	FUEL TANK REPLACEMENT	600 200 CN 400 SB	600 200 CN 400 SB	600 200 CN 400 SB	600 200 CN 400 SB	600 200 CN 400 SB	600 200 CN 400 SB	3,600 1,200 CN 2,400 SB
48A	REMOVAL/REPLACEMENT OF FUEL SITES-FY 03	73 73 CT						73 73 CT
49	FLEET MANAGEMENT FACILITIES	40 40 CN	710 710 CN	300 300 CN	150 150 CN	150 150 CN	150 150 CN	1,500 1,500 CN
49A	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 03	20 20 CT						20 20 CT
49B	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 02	82 82 CT						82 82 CT
49C	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01	6 6 CT						6 6 CT
49D	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99	7 7 CT						7 7 CT
49E	FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98	39 39 CT						39 39 CT
49F	FIRE BOAT REPLACEMENT-FY 01	203 203 CT						203 203 CT
OFFICE OF FLEET MANAGEMENT		1,070 240 CN 430 CT 400 SB	1,310 910 CN 400 SB	900 500 CN 400 SB	750 350 CN 400 SB	750 350 CN 400 SB	750 350 CN 400 SB	5,530 2,700 CN 430 CT 2,400 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FREE LIBRARY OF PHILADELPHIA

Library Facilities

50	BRANCH REPLACEMENT AND RECONSTRUCTION	1,380 1,380 CN					1,380 1,380 CN	
50A	BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 03	1,400 1,400 CT					1,400 1,400 CT	
50B	BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 02	149 149 CT					149 149 CT	
51	BRANCH LIBRARY IMPROVEMENTS	550 550 CN	750 750 CN	600 600 CN	550 550 CN	550 550 CN	450 450 CN	3,450 3,450 CN
51A	BRANCH LIBRARIES - IMPROVEMENTS-FY 03	395 395 CT						395 395 CT
51B	BRANCH LIBRARIES - IMPROVEMENTS-FY 02	26 26 CT						26 26 CT
51C	BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00	269 269 CT						269 269 CT
52	BRANCH LIBRARIES - MAJOR RENOVATIONS	300 300 CN						300 300 CN
52A	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 03	1,106 546 CT 363 SB 197 PB						1,106 546 CT 363 SB 197 PB
52B	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 02	692 692 CT						692 692 CT
52C	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01	100 100 CT						100 100 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

FREE LIBRARY OF PHILADELPHIA

Library Facilities

53	CENTRAL LIBRARY RENOVATIONS	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,200 1,200 CN
53A	CENTRAL LIBRARY RENOVATIONS-FY 02	250 250 CT						250 250 CT
53B	AUTOMATION UPGRADES AND EXPANSION-FY 02	100 100 CT						100 100 CT
53C	PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01	97 97 CT						97 97 CT
FREE LIBRARY OF PHILADELPHIA		7,014 2,430 CN 4,024 CT 363 SB 197 PB	950 950 CN	800 800 CN	750 750 CN	750 750 CN	650 650 CN	10,914 6,330 CN 4,024 CT 363 SB 197 PB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC HEALTH

Health Facilities

54	EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	1,900 1,900 CR	11,400 11,400 CR
54A	EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 03	1,900 1,900 CR						1,900 1,900 CR
54B	PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS-FY 02	1,900 1,900 CR						1,900 1,900 CR
54C	HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01	325 325 CR						325 325 CR
55	HEALTH DEPARTMENT EQUIPMENT AND REPAIRS	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	6,000 6,000 CR
55A	HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS-FY 03	1,000 1,000 CR						1,000 1,000 CR
56	HEALTH FACILITY RENOVATIONS	790 790 CN	540 540 CN	480 480 CN	250 250 CN	250 250 CN	250 250 CN	2,560 2,560 CN
56A	HEALTH FACILITY RENOVATIONS-FY 03	570 570 CT						570 570 CT
56B	HEALTH FACILITY RENOVATIONS-FY 02	52 52 CT						52 52 CT
56C	HEALTH FACILITY RENOVATIONS-FY 01	94 94 CT						94 94 CT
56D	HEALTH FACILITY RENOVATIONS-FY 00	247 247 CT						247 247 CT
57	MEDICAL EXAMINER'S OFFICE	350 350 CN	1,500 1,500 CN					1,850 1,850 CN

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC HEALTH

Health Facilities

58 HEALTH ADMINISTRATION BUILDING	200 200 CN	200 200 CN	200 200 CN				600 600 CN
58A HEALTH ADMINISTRATION BUILDING-FY 03	80 80 CT						80 80 CT
58B HEALTH ADMINISTRATION BUILDING-FY 99	8 8 CT						8 8 CT
DEPARTMENT OF PUBLIC HEALTH	10,416 1,340 CN 8,025 CR 1,051 CT	5,140 2,240 CN 2,900 CR	3,580 680 CN 2,900 CR	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	3,150 250 CN 2,900 CR	28,586 5,010 CN 22,525 CR 1,051 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

Neighborhood Renewal

58Q SITE IMPROVEMENTS-FY 03	1,200 1,200 CT						1,200 1,200 CT
58R SITE IMPROVEMENTS-FY 02	326 326 CT						326 326 CT
58S SITE IMPROVEMENTS-FY 99	174 174 CT						174 174 CT
58T SITE IMPROVEMENTS-FY 97	331 331 CT						331 331 CT
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT	2,031 2,031 CT						2,031 2,031 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF HUMAN SERVICES

Aging Services

59	RIVERVIEW HOME RENOVATIONS	650 650 CN	875 875 CN	300 300 CN	225 225 CN	425 425 CN	425 425 CN	2,900 2,900 CN
59A	RIVERVIEW HOME RENOVATIONS-FY 03	51 51 CT						51 51 CT
59B	RIVERVIEW HOME RENOVATIONS-FY 02	143 143 CT						143 143 CT
59C	RIVERVIEW HOME RENOVATIONS-FY 01	146 146 CT						146 146 CT
	Aging Services	990 650 CN 340 CT	875 875 CN	300 300 CN	225 225 CN	425 425 CN	425 425 CN	3,240 2,900 CN 340 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF HUMAN SERVICES

Youth Study Center

60	NEW YOUTH STUDY CENTER	18,000 18,000 TB					18,000 18,000 TB
60A	YOUTH STUDY CENTER - RENOVATIONS-FY 97	410 410 CT					410 410 CT
60B	YOUTH STUDY CENTER - RENOVATIONS-FY 96	1,502 1,502 CT					1,502 1,502 CT
60C	NEW YOUTH STUDY CENTER-FY 98	33,214 7,157 CT 26,057 TB					33,214 7,157 CT 26,057 TB
Youth Study Center		53,126 9,069 CT 44,057 TB					53,126 9,069 CT 44,057 TB

DEPARTMENT OF HUMAN SERVICES		54,116 650 CN 9,409 CT 44,057 TB	875 875 CN	300 300 CN	225 225 CN	425 425 CN	425 425 CN	56,366 2,900 CN 9,409 CT 44,057 TB
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City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

61	CITYWIDE FACILITIES	4,040 4,040 CN	3,000 3,000 CN	2,000 2,000 CN	2,000 2,000 CN	2,000 2,000 CN	2,000 2,000 CN	15,040 15,040 CN
61A	CITYWIDE FACILITIES-FY 03	3,380 3,380 CT						3,380 3,380 CT
61B	CITYWIDE FACILITIES-FY 02	2,823 2,823 CT						2,823 2,823 CT
61C	CITYWIDE FACILITIES-FY 01	2,811 2,811 CT						2,811 2,811 CT
61D	CITYWIDE FACILITIES-FY 00	1,128 1,128 CT						1,128 1,128 CT
61E	CITYWIDE FACILITIES-FY 99	856 856 CT						856 856 CT
61F	FACILITIES IMPROVEMENTS - CITYWIDE-FY 98	760 760 CT						760 760 CT
61G	FACILITIES IMPROVEMENTS - CITYWIDE-FY 97	309 309 CT						309 309 CT
61H	FACILITIES IMPROVEMENTS - CITYWIDE-FY 96	38 38 CT						38 38 CT
62	INTEGRATED DATA INFORMATION SYSTEM	1,500 1,500 CN	1,500 1,500 CN	1,500 1,500 CN	1,000 1,000 CN			5,500 5,500 CN
63	GREEN LIGHTS LIGHTING UPGRADES	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	1,500 1,500 CN
63A	GREEN LIGHTS LIGHTING UPGRADES-FY 03	250 250 CT						250 250 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

63B	GREEN LIGHTS LIGHTING UPGRADES-FY 02	400 400 CT					400 400 CT
63C	GREEN LIGHTS LIGHTING UPGRADES-FY 01	423 423 CT					423 423 CT
63D	GREEN LIGHTS LIGHTING UPGRADES-FY 00	299 299 CT					299 299 CT
64	ENERGY STAR BUILDING UPGRADES	250 250 CN	250 250 CN	250 250 CN	250 250 CN	250 250 CN	1,500 1,500 CN
64A	ENERGY STAR BUILDING UPGRADES-FY 03	541 250 CT 291 SB					541 250 CT 291 SB
64B	ENERGY STAR BUILDING UPGRADES-FY 02	550 550 CT					550 550 CT
64C	ENERGY STAR BUILDING UPGRADES-FY 01	112 112 CT					112 112 CT
64D	ENERGY STAR BUILDING UPGRADES-FY 00	81 81 CT					81 81 CT
64E	ENERGY COST REDUCTION PROGRAM-FY 99	31 31 CT					31 31 CT
64F	ENERGY COST REDUCTION PROGRAM-FY 98	244 244 CT					244 244 CT
64G	ENERGY COST REDUCTION PROGRAM-FY 97	158 158 CT					158 158 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

64H	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01	200 200 CT					200 200 CT	
64I	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00	909 109 CT 800 SB					909 109 CT 800 SB	
64J	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95	3,164 3,164 FB					3,164 3,164 FB	
MANAGING DIRECTOR'S OFFICE		25,507 6,040 CN 15,212 CT 3,164 FB 1,091 SB	5,000 5,000 CN	4,000 4,000 CN	3,500 3,500 CN	2,500 2,500 CN	2,500 2,500 CN	43,007 23,540 CN 15,212 CT 3,164 FB 1,091 SB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

MAYOR'S OFFICE OF INFORMATION SERVICES

Mayor's Office of Information Services

65	DIGITAL ORTHOPHOTOGRAPHY, PLANIMETRIC, AND TOPOGRAPHIC DATA	800 800 CN		540 540 CN		540 540 CN	1,880 1,880 CN
65A	CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01	351 351 CT					351 351 CT
65B	CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00	23 23 CT					23 23 CT
66	INTEGRATED LIBRARY SYSTEMS	644 644 CN					644 644 CN
MAYOR'S OFFICE OF INFORMATION SERVICES		1,818 1,444 CN 374 CT		540 540 CN		540 540 CN	2,898 2,524 CN 374 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

POLICE DEPARTMENT

Police Facilities

67	COMPUTER AND COMMUNICATION SYSTEM IMPROVEMENTS	2,200 2,200 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	1,000 1,000 CR	7,200 7,200 CR
67A	COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 03	3,339 3,300 CR 39 CT						3,339 3,300 CR 39 CT
67B	POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 02	2,227 2,227 CR						2,227 2,227 CR
67C	COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98	200 200 CT						200 200 CT
68	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS	1,100 1,100 CN	600 600 CN	500 500 CN	400 400 CN	400 400 CN	400 400 CN	3,400 3,400 CN
68A	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 03	2,169 1,469 CT 700 SB						2,169 1,469 CT 700 SB
68B	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 02	50 50 CT						50 50 CT
68C	POLICE DEPARTMENT - NEW FACILITIES-FY 01	327 327 CT						327 327 CT
68D	INTERIOR RENOVATIONS-FY 00	19 19 CT						19 19 CT
68E	HVAC AND MECHANICAL IMPROVEMENTS-FY 00	242 242 CT						242 242 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

POLICE DEPARTMENT

Police Facilities

68F POLICE FACILITIES - RENOVATIONS-FY 99	3 3 CT						3 3 CT
68G POLICE FACILITIES - RENOVATIONS-FY 96	12 12 CT						12 12 CT
POLICE DEPARTMENT	11,888 1,100 CN 7,727 CR 2,361 CT 700 SB	1,600 600 CN	1,500 500 CN	1,400 400 CN	1,400 400 CN	1,400 400 CN	19,188 3,400 CN 12,727 CR 2,361 CT 700 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

PHILADELPHIA PRISONS

Prison Facilities

69 PRISON SYSTEM - RENOVATIONS	2,450 2,450 CN	1,450 1,450 CN	600 600 CN	500 500 CN	500 500 CN	500 500 CN	6,000 6,000 CN
69A PRISON SYSTEM - RENOVATIONS-FY 03	1,994 1,559 CT 435 SB						1,994 1,559 CT 435 SB
69B PRISON SYSTEM RENOVATIONS-FY 02	4,913 318 CT 4,595 A						4,913 318 CT 4,595 A
69C PRISON FACILITIES - RENOVATIONS-FY 01	4,203 4,203 CT						4,203 4,203 CT
69D PRISON FACILITY - RENOVATIONS-FY 00	422 422 CT						422 422 CT
69E PRISON FACILITIES - RENOVATIONS-FY 99	217 217 CT						217 217 CT
69F PRISON FACILITIES - RENOVATIONS-FY 98	115 115 CT						115 115 CT
69G PRISON FACILITIES - IMPROVEMENTS-FY 97	142 142 CT						142 142 CT
69H WOMEN'S CORRECTIONAL FACILITY-FY 99	54 54 TB						54 54 TB
69I INDUSTRIAL CORRECTIONAL CENTER - RENOVATIONS-FY 96	467 467 CT						467 467 CT
69J HOLMESBURG PRISON - DEACTIVATION-FY 96	272 272 CT						272 272 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

2004	2005	2006	2007	2008	2009	2004-2009
\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

PHILADELPHIA PRISONS

Prison Facilities

	2004	2005	2006	2007	2008	2009	2004-2009
PHILADELPHIA PRISONS	15,249	1,450	600	500	500	500	18,799
	2,450 CN	1,450 CN	600 CN	500 CN	500 CN	500 CN	6,000 CN
	7,715 CT						7,715 CT
	4,595 A						4,595 A
	435 SB						435 SB
	54 TB						54 TB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Buildings and Facilities

70	CITY HALL	5,000 5,000 CN	5,000 5,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	26,000 26,000 CN
70A	CITY HALL-FY 03	4,732 4,732 CT						4,732 4,732 CT
70B	CITY HALL RENOVATIONS-FY 01	59 59 CT						59 59 CT
70C	CITY HALL RENOVATIONS-FY 00	138 138 CT						138 138 CT
70D	CITY HALL RESTORATION-FY 95	1,907 1,907 A						1,907 1,907 A
70E	CITY HALL RESTORATION-FY 94	643 643 A						643 643 A
71	FAMILY COURT	1,500 1,500 CN	1,000 1,000 CN	1,000 1,000 CN	300 300 CN	300 300 CN	300 300 CN	4,400 4,400 CN
71A	FAMILY COURT-FY 03	2,000 2,000 CT						2,000 2,000 CT
71B	FAMILY COURT RENOVATIONS-FY 01	620 620 CT						620 620 CT
72	TRIPLEX FACILITY IMPROVEMENTS	525 231 CN 294 CA	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,525 1,231 CN 294 CA
72A	TRIPLEX FACILITY IMPROVEMENTS-FY 03	170 170 CT						170 170 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Buildings and Facilities

72B	TRIPLEX FACILITY IMPROVEMENTS-FY 02	3 3 CT					3 3 CT	
72C	MUNICIPAL SERVICES BUILDING-FY 99	82 82 TB					82 82 TB	
73	BUILDINGS AND FACILITIES IMPROVEMENTS	25 25 CN	225 225 CN				250 250 CN	
73A	BUILDINGS AND FACILITIES IMPROVEMENTS-FY 03	1,101 901 CR 200 CT					1,101 901 CR 200 CT	
73B	SPORTS COMPLEX - LAND ACQUISITION-FY 01	77,806 77,806 TB					77,806 77,806 TB	
73C	CHINATOWN GATE RESTORATION-FY 01	161 161 CT					161 161 CT	
73D	CHINATOWN GATE RESTORATION-FY 00	225 225 CT					225 225 CT	
73E	EASTERN STATE PENITENTIARY RENOVATIONS-FY 99	4,100 644 CT 3,456 PB					4,100 644 CT 3,456 PB	
73F	MUNICIPAL BUILDINGS SECURITY-FY 03	7,890 7,890 CR					7,890 7,890 CR	
Buildings and Facilities		108,687 6,756 CN 8,791 CR 8,952 CT 294 CA 2,550 A 3,456 PB 77,888 TB	6,425 6,425 CN	5,200 5,200 CN	4,500 4,500 CN	4,500 4,500 CN	4,500 4,500 CN	133,812 31,881 CN 8,791 CR 8,952 CT 294 CA 2,550 A 3,456 PB 77,888 TB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Communications

74 COMMUNICATIONS IMPROVEMENTS	2,800 2,800 CN						2,800 2,800 CN
74A COMMUNICATIONS-FY 03	1,460 1,000 CR 460 CT						1,460 1,000 CR 460 CT
74B NEW 800 MHZ RADIO COMMUNICATION SYSTEM PROJECT-FY 02	940 940 CR						940 940 CR
74C NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96	111 111 CT						111 111 CT
74D TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE-FY 02	300 300 CT						300 300 CT
74E TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01	207 207 CT						207 207 CT
74F RADIO TOWER REHABILITATION PROJECT-FY 99	24 24 CT						24 24 CT
74G RADIO TOWERS-FY 98	139 139 CT						139 139 CT
Communications	5,981 2,800 CN 1,940 CR 1,241 CT						5,981 2,800 CN 1,940 CR 1,241 CT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

75 SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS	127,343	110,095	89,009	68,494	97,436	172,744	665,121
	4,209 CN	3,399 CN	2,764 CN	2,363 CN	3,047 CN	4,250 CN	20,032 CN
	88,842 FO	86,881 FO	70,000 FO	53,600 FO	76,754 FO	36,000 FO	412,077 FO
	33,615 SO	19,344 SO	15,829 SO	12,411 SO	17,235 SO	131,244 SO	229,678 SO
	677 TO	471 TO	416 TO	120 TO	400 TO	1,250 TO	3,334 TO
75A SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 03	1,971						1,971
	1,971 CT						1,971 CT
75B SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 02	2						2
	2 CT						2 CT
75C SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01	26						26
	26 CT						26 CT
75D SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 00	10						10
	10 CT						10 CT
75E SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98	269						269
	269 CT						269 CT
75F SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97	698						698
	698 CT						698 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

76	SEPTA STATION AND PARKING IMPROVEMENTS	24,300	56,268	22,440	22,698	30,066	31,733	187,505
		789 CN	1,775 CN	632 CN	757 CN	1,002 CN	1,059 CN	6,014 CN
		19,440 FO	45,014 FO	17,874 FO	18,158 FO	24,053 FO	25,386 FO	149,925 FO
		4,050 SO	9,379 SO	3,857 SO	3,783 SO	5,011 SO	5,288 SO	31,368 SO
		21 TO	100 TO	77 TO				198 TO
76A	SEPTA STATION AND PARKING IMPROVEMENTS-FY 03	1,808						1,808
		1,808 CT						1,808 CT
76B	SEPTA STATION AND PARKING IMPROVEMENTS-FY 02	25						25
		25 CT						25 CT
76C	SEPTA STATION AND PARKING IMPROVEMENTS-FY 01	513						513
		513 CT						513 CT
76D	SEPTA STATION AND PARKING IMPROVEMENTS-FY 00	17						17
		17 CT						17 CT
76E	SEPTA STATION AND PARKING IMPROVEMENTS-FY 97	12						12
		12 CT						12 CT
77	SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM	16,150	77,250	121,149	79,912	3,000	3,000	300,461
		388 CN	1,937 CN	2,973 CN	1,894 CN	100 CN	100 CN	7,392 CN
		12,000 FO	59,400 FO	94,520 FO	61,530 FO			227,450 FO
		3,612 SO	15,275 SO	22,592 SO	15,719 SO	2,900 SO	2,900 SO	62,998 SO
		150 TO	638 TO	1,064 TO	769 TO			2,621 TO
77A	SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM-FY 03	117						117
		117 CT						117 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

77B SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS-FY 02	29 29 CT						29 29 CT
77C SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01	89 89 CT						89 89 CT
77D SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99	25 25 CT						25 25 CT
77E SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98	1,762 1,762 CT						1,762 1,762 CT
77F SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97	23 23 CT						23 23 CT
78 TRANSIT FACILITIES IMPROVEMENTS	4,276 93 CN 1,500 CA 2,220 FB 463 SB						4,276 93 CN 1,500 CA 2,220 FB 463 SB
78A TRANSIT FACILITIES IMPROVEMENTS-FY 03	300 300 CT						300 300 CT
78B TRANSIT FACILITIES IMPROVEMENTS-FY 02	881 8 CT 722 FB 151 SB						881 8 CT 722 FB 151 SB
78C LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00	140 140 CT						140 140 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

78D	PUBLIC CONCOURSE IMPROVEMENTS-FY 99	55 55 CT					55 55 CT
78E	PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98	70 70 CT					70 70 CT
78F	MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96	96 96 CT					96 96 CT
78G	SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98	56 56 CT					56 56 CT
78H	SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96	56 56 CT					56 56 CT
79	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS		6,216	3,716			9,932
			171 CN 4,908 FO 1,036 SO 101 TO	122 CN 2,908 FO 620 SO 66 TO			293 CN 7,816 FO 1,656 SO 167 TO
79A	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 03	95 95 CT					95 95 CT
79B	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01	36 36 CT					36 36 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

Transit Facilities

Transit Facilities	181,250	249,829	236,314	171,104	130,502	207,477	1,176,476
	5,479 CN	7,282 CN	6,491 CN	5,014 CN	4,149 CN	5,409 CN	33,824 CN
	8,308 CT						8,308 CT
	1,500 CA						1,500 CA
	2,942 FB						2,942 FB
	120,282 FO	196,203 FO	185,302 FO	133,288 FO	100,807 FO	61,386 FO	797,268 FO
	614 SB						614 SB
	41,277 SO	45,034 SO	42,898 SO	31,913 SO	25,146 SO	139,432 SO	325,700 SO
	848 TO	1,310 TO	1,623 TO	889 TO	400 TO	1,250 TO	6,320 TO

DEPARTMENT OF PUBLIC PROPERTY	295,918	256,254	241,514	175,604	135,002	211,977	1,316,269
	15,035 CN	13,707 CN	11,691 CN	9,514 CN	8,649 CN	9,909 CN	68,505 CN
	10,731 CR						10,731 CR
	18,501 CT						18,501 CT
	1,794 CA						1,794 CA
	2,550 A						2,550 A
	2,942 FB						2,942 FB
	120,282 FO	196,203 FO	185,302 FO	133,288 FO	100,807 FO	61,386 FO	797,268 FO
	614 SB						614 SB
	41,277 SO	45,034 SO	42,898 SO	31,913 SO	25,146 SO	139,432 SO	325,700 SO
	3,456 PB						3,456 PB
	77,888 TB						77,888 TB
	848 TO	1,310 TO	1,623 TO	889 TO	400 TO	1,250 TO	6,320 TO

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECORDS

Records Systems and Facilities

79Q AIR QUALITY IMPROVEMENTS-FY 03	281 281 CT						281 281 CT
79R ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00	123 123 CT						123 123 CT
79S MAPPING PROJECT-FY 98	39 39 CT						39 39 CT
79T LAN INFRASTRUCTURE-FY 00	47 47 CT						47 47 CT
79U NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99	16 16 CT						16 16 CT
DEPARTMENT OF RECORDS	506 506 CT						506 506 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Sports and Cultural Facilities

80 CULTURAL FACILITY IMPROVEMENTS	1,650 550 CN 100 CA 1,000 PB		150 150 CN				1,800 700 CN 100 CA 1,000 PB
80A CULTURAL FACILITIES-FY 03	600 600 CT						600 600 CT
80B CULTURAL FACILITIES-FY 02	86 86 CT						86 86 CT
80C CULTURAL FACILITIES-FY 01	239 239 CT						239 239 CT
80D CULTURAL FACILITIES-FY 00	265 265 CT						265 265 CT
80E CULTURAL FACILITIES-FY 99	2,034 1,034 CT 1,000 PB						2,034 1,034 CT 1,000 PB
80F CULTURAL FACILITIES-FY 98	108 108 CT						108 108 CT
80G VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01	27,841 27,841 TB						27,841 27,841 TB
80H FORT MIFFLIN - RENOVATIONS-FY 96	35 35 CT						35 35 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Sports and Cultural Facilities

80I	ATWATER KENT MUSEUM - RENOVATIONS-FY 94	75 75 A					75 75 A
Sports and Cultural Facilities		32,933		150			33,083
		550 CN		150 CN			700 CN
		2,367 CT					2,367 CT
		100 CA					100 CA
		75 A					75 A
		2,000 PB					2,000 PB
		27,841 TB					27,841 TB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

81	IMPROVEMENTS TO EXISTING RECREATION FACILITIES	11,187 10,500 CN 687 CA	7,000 7,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	4,000 4,000 CN	34,187 33,500 CN 687 CA
81A	IMPROVEMENTS TO EXISTING FACILITIES-FY 03	10,114 10,114 CT						10,114 10,114 CT
81B	IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 02	8,505 8,505 CT						8,505 8,505 CT
81C	IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01	5,816 5,816 CT						5,816 5,816 CT
81D	IMPROVEMENTS TO EXISTING FACILITIES-FY 99	3,807 3,807 CT						3,807 3,807 CT
81E	IMPROVEMENTS TO EXISTING FACILITIES-FY 98	1,599 1,599 CT						1,599 1,599 CT
81F	IMPROVEMENTS TO EXISTING FACILITIES-FY 97	195 195 CT						195 195 CT
81G	IMPROVEMENTS TO EXISTING FACILITIES-FY 96	221 221 CT						221 221 CT
81H	IMPROVEMENTS TO EXISTING FACILITIES-FY 95	735 735 CT						735 735 CT
81I	IMPROVEMENTS TO EXISTING FACILITIES-FY 94	123 123 A						123 123 A
82	GRANT FUNDED RECREATION IMPROVEMENTS	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	2,000 1,000 CN 1,000 SB	12,000 6,000 CN 6,000 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

82A STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 03	2,000 1,000 CT 1,000 SB						2,000 1,000 CT 1,000 SB
82B STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 02	4,075 500 CT 1,000 FB 2,575 SB						4,075 500 CT 1,000 FB 2,575 SB
82C STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01	800 400 CT 400 SB						800 400 CT 400 SB
82D STATE RECREATION GRANT - VARIOUS SITES-FY 96	50 50 SB						50 50 SB
83 ICE RINK RENOVATIONS	500 500 CN	600 600 CN					1,100 1,100 CN
83A ICE RINK RENOVATIONS-FY 02	500 500 CT						500 500 CT
83B ICE RINK RENOVATIONS-FY 01	550 550 CT						550 550 CT
84 IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	500 500 CN	3,000 3,000 CN
84A IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS-FY 03	50 50 CT						50 50 CT
84B IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 02	900 900 CT						900 900 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

84C	ITEF - SWIMMING POOL RENOVATIONS-FY 95	100 100 A					100 100 A
84D	ITEF - SWIMMING POOL RENOVATIONS-FY 94	56 56 A					56 56 A
85	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - LIFE SAFETY SYSTEMS	400 400 CN	300 300 CN	300 300 CN	300 300 CN	300 300 CN	1,900 1,900 CN
85A	IMPROVEMENTS TO EXISTING FACILITIES - LIFE SAFETY SYSTEMS-FY 03	399 399 CT					399 399 CT
85B	ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 95	6 6 A					6 6 A
85C	ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 94	300 300 A					300 300 A
86	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - INFRASTRUCTURE	200 200 CN	150 150 CN	150 150 CN	100 100 CN	100 100 CN	800 800 CN
86A	IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 03	200 200 CT					200 200 CT
86B	IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 02	231 231 CT					231 231 CT
86C	IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00	5,968 5,968 CT					5,968 5,968 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

86D	ITEF - SITE RENOVATIONS-FY 95	125 50 CT 75 A					125 50 CT 75 A
86E	ITEF - SITE RENOVATIONS-FY 94	105 105 A					105 105 A
86F	ITEF - OUTDOOR LIGHTING-FY 95	4 4 CT					4 4 CT
86G	ITEF - BUILDING RENOVATIONS-FY 95	30 30 A					30 30 A
86H	CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01	388 388 PB					388 388 PB
86I	NEW NORTHEAST COMMUNITY CENTER-FY 00	2,219 1,219 CT 1,000 SB					2,219 1,219 CT 1,000 SB
86J	LONNIE YOUNG RECREATION CENTER-FY 99	500 500 SB					500 500 SB
86K	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02	270 270 CT					270 270 CT
86L	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01	1,367 1,367 CT					1,367 1,367 CT
86M	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00	365 365 CT					365 365 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF RECREATION

Play Facilities

86N ADMINISTRATION, DESIGN, AND ENGINEERING-FY 99	426						426
	426 CT						426 CT
Play Facilities	67,886	10,550	6,950	6,900	6,900	6,900	106,086
	13,100 CN	9,550 CN	5,950 CN	5,900 CN	5,900 CN	5,900 CN	46,300 CN
	45,391 CT						45,391 CT
	687 CA						687 CA
	795 A						795 A
	1,000 FB						1,000 FB
	6,525 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	11,525 SB
	388 PB						388 PB

DEPARTMENT OF RECREATION	100,819	10,550	7,100	6,900	6,900	6,900	139,169
	13,650 CN	9,550 CN	6,100 CN	5,900 CN	5,900 CN	5,900 CN	47,000 CN
	47,758 CT						47,758 CT
	787 CA						787 CA
	870 A						870 A
	1,000 FB						1,000 FB
	6,525 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	11,525 SB
	2,388 PB						2,388 PB
	27,841 TB						27,841 TB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

87 RECONSTRUCTION/RESURFACING OF STREETS	12,000 12,000 CN	9,750 9,750 CN	8,000 8,000 CN	8,000 8,000 CN	8,000 8,000 CN	8,000 8,000 CN	53,750 53,750 CN
87A RECONSTRUCTION/RESURFACING OF STREETS-FY 03	10,331 10,331 CT						10,331 10,331 CT
87B RECONSTRUCTION/RESURFACING OF STREETS-FY 02	1,020 1,020 CT						1,020 1,020 CT
87C RECONSTRUCTION/RESURFACING OF STREETS-FY 01	669 669 CT						669 669 CT
87D RECONSTRUCTION/RESURFACING OF STREETS-FY 00	200 200 CT						200 200 CT
87E RECONSTRUCTION/RESURFACING OF STREETS-FY 99	100 100 CT						100 100 CT
87F STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94	1,209 909 A 300 PB						1,209 909 A 300 PB
88 FEDERAL AID HIGHWAY PROGRAM	8,750 1,910 CN 6,440 FB 400 SB	14,700 3,000 CN 10,800 FB 900 SB	9,750 2,250 CN 7,000 FB 500 SB	9,750 2,250 CN 7,000 FB 500 SB	9,750 2,250 CN 7,000 FB 500 SB	9,750 2,250 CN 7,000 FB 500 SB	62,450 13,910 CN 45,240 FB 3,300 SB
88A FEDERAL AID HIGHWAY PROGRAM-FY 03	7,659 1,659 CT 5,750 FB 250 SB						7,659 1,659 CT 5,750 FB 250 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

88B FEDERAL AID HIGHWAY PROGRAM-FY 02	11,705 1,870 CT 9,035 FB 800 SB						11,705 1,870 CT 9,035 FB 800 SB
88C FEDERAL AID HIGHWAY PROGRAM-FY 01	8,589 632 CT 7,457 FB 500 SB						8,589 632 CT 7,457 FB 500 SB
88D FEDERAL AID HIGHWAY PROGRAM-FY 00	619 119 CT 500 SB						619 119 CT 500 SB
88E FEDERAL AID HIGHWAY PROGRAM-FY 99	4,933 687 CT 3,746 FB 500 SB						4,933 687 CT 3,746 FB 500 SB
88F FEDERAL AID HIGHWAY PROGRAM-FY 98	2,202 1,202 FB 1,000 SB						2,202 1,202 FB 1,000 SB
88G FEDERAL AID HIGHWAY PROGRAM-FY 97	2,083 1,707 FB 376 SB						2,083 1,707 FB 376 SB
88H FEDERAL AID HIGHWAY PROGRAM-FY 96	4,040 323 CT 3,717 FB						4,040 323 CT 3,717 FB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

88I	FEDERAL AID HIGHWAY PROGRAM-FY 95	5,976 447 A 2,331 FB 3,198 SB					5,976 447 A 2,331 FB 3,198 SB
89	BRIDGE RECONSTRUCTION AND IMPROVEMENTS	4,350 385 CN 3,346 FB 619 SB	6,100 560 CN	72,350 7,435 CN	18,175 1,767 CN	9,500 900 CN	3,300 280 CN 113,775 11,327 CN 86,809 FB 15,639 SB
89A	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 03	7,282 1,157 CT 5,170 FB 955 SB					7,282 1,157 CT 5,170 FB 955 SB
89B	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 02	9,285 811 CT 7,089 FB 1,213 SB 172 PB					9,285 811 CT 7,089 FB 1,213 SB 172 PB
89C	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01	1,825 8 CT 1,485 FB 266 SB 66 PB					1,825 8 CT 1,485 FB 266 SB 66 PB
89D	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00	5,386 4,375 FB 786 SB 225 PB					5,386 4,375 FB 786 SB 225 PB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

89E BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 99	1,761 124 CT 1,313 FB 318 SB 6 PB						1,761 124 CT 1,313 FB 318 SB 6 PB
89F BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 98	660 72 CT 511 FB 77 SB						660 72 CT 511 FB 77 SB
89G BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 97	260 130 SB 130 PB						260 130 SB 130 PB
89H BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 96	99 83 FB 16 SB						99 83 FB 16 SB
89I BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 95	784 12 A 557 FB 103 SB 112 PB						784 12 A 557 FB 103 SB 112 PB
89J BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 94	7,431 29 A 6,230 FB 1,172 SB						7,431 29 A 6,230 FB 1,172 SB
90 CENTER CITY TRAFFIC SIGNALS - PHASE 2	3,200 3,200 FB	3,500 3,500 FB	3,500 3,500 FB				10,200 10,200 FB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

91 TRAFFIC CONTROL	1,100	1,050	1,000	950	950	950	6,000
	1,100 CN	1,050 CN	1,000 CN	950 CN	950 CN	950 CN	6,000 CN
91A TRAFFIC CONTROL-FY 03	796 796 CT						796 796 CT
91B TRAFFIC CONTROL-FY 02	135 135 CT						135 135 CT
91C TRAFFIC CONTROL-FY 01	2 2 CT						2 2 CT
91D TRAFFIC CONTROL-FY 97	611 148 CT 463 FB						611 148 CT 463 FB
91E CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY 02	5,150 350 CT 4,800 FB						5,150 350 CT 4,800 FB
91F CENTER CITY SIGNAL IMPROVEMENTS-FY 96	170 170 CT						170 170 CT
92 SIGNAL INDICATIONS CONVERSION	750 225 CR 525 FB	2,000 600 CR 1,400 FB	2,000 600 CR 1,400 FB	750 225 CR 525 FB			5,500 1,650 CR 3,850 FB
93 STREETS DEPARTMENT SUPPORT FACILITIES	400 400 CN	185 185 CN	185 185 CN	50 50 CN	50 50 CN	50 50 CN	920 920 CN

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

93A STREETS DEPARTMENT SUPPORT FACILITIES-FY 03	410 410 CT						410 410 CT
93B STREETS DEPARTMENT SUPPORT FACILITIES-FY 02	16 16 CT						16 16 CT
93C STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00	150 150 CT						150 150 CT
93D STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99	68 68 CT						68 68 CT
93E STREETS DEPARTMENT SUPPORT FACILITIES-FY 98	31 31 CT						31 31 CT
94 SIGNAL INDICATIONS REPLACEMENT	375 375 CR	750 750 CR	110 110 CR				1,235 1,235 CR
95 SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS	300 300 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	200 200 CN	1,300 1,300 CN
95A FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS-FY 03	101 101 CT						101 101 CT
96 DELAWARE AVENUE EXTENSION - NAVAL BUSINESS CENTER		3,000 600 CN 2,400 FB	3,000 600 CN 2,400 FB				6,000 1,200 CN 4,800 FB
97 DELAWARE AVENUE EXTENSION - BRIDESBURG		2,130 430 CN 1,700 FB					2,130 430 CN 1,700 FB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

97A	DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00	4,858 478 CT 3,892 FB 488 SB					4,858 478 CT 3,892 FB 488 SB
98	STREET LIGHTING IMPROVEMENTS		1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	1,250 250 CN 1,000 FB	6,250 1,250 CN 5,000 FB
98A	STREET LIGHTING IMPROVEMENTS-FY 03	850 250 CT 600 SB					850 250 CT 600 SB
98B	STREET LIGHTING-FY 02	1,000 1,000 CT					1,000 1,000 CT
98C	STREET LIGHTING IMPROVEMENTS-FY 01	228 228 CT					228 228 CT
98D	STREET LIGHTING-FY 00	250 250 CT					250 250 CT
98E	STREET LIGHTING-FY 97	100 100 CT					100 100 CT
98F	KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98	139 28 CT 96 FB 15 SB					139 28 CT 96 FB 15 SB
98G	AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03	3,500 3,500 FB					3,500 3,500 FB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

98H	INDEPENDENCE MALL GATEWAY-FY 03	3,647 539 CT 3,108 FB					3,647 539 CT 3,108 FB
98I	INDEPENDENCE MALL GATEWAY-FY 02	4,039 4,039 FB					4,039 4,039 FB
98J	INDEPENDENCE MALL GATEWAY-FY 01	1,836 204 CT 1,332 FB 300 TB					1,836 204 CT 1,332 FB 300 TB
98K	BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS-FY 02	3,300 420 CT 2,880 FB					3,300 420 CT 2,880 FB
98L	BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00	1,765 145 CT 1,440 FB 180 SB					1,765 145 CT 1,440 FB 180 SB
98M	ERIE SUBWAY STATION - INTERMODAL IMPROVEMENTS-FY 94	147 91 FB 56 SB					147 91 FB 56 SB
98N	NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96	356 356 FB					356 356 FB
98O	NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94	100 100 SB					100 100 SB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

98P WESTBANK GREENWAY-FY 02	2,300 460 CT 1,840 FB						2,300 460 CT 1,840 FB
98Q WESTBANK GREENWAY-FY 00	768 140 CT 628 FB						768 140 CT 628 FB
98R SCHUYLKILL RIVER PARK-FY 98	51 40 CT 11 FB						51 40 CT 11 FB
98S BICYCLE NETWORK PLAN-FY 01	312 11 CT 301 FB						312 11 CT 301 FB
98T CENTER CITY STREETScape/SIDEWALK REHABILITATION-FY 96	320 320 FB						320 320 FB
98U 26TH STREET GATEWAY IMPROVEMENTS-FY 94	100 100 A						100 100 A
98V BYBERRY ROAD BRIDGE AND APPROACHES-FY 96	400 200 SB 200 PB						400 200 SB 200 PB
98W MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01	600 600 CT						600 600 CT
98X MAIN STREET/RIDGE AVENUE-FY 98	100 100 CT						100 100 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

City Streets and Highways

98Y PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 03	927 927 PB						927 927 PB
98Z PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 02	1,300 1,300 CT						1,300 1,300 CT
City Streets and Highways	168,266 16,095 CN 600 CR 28,452 CT 1,497 A 104,366 FB 14,818 SB 2,138 PB 300 TB	44,615 16,025 CN 1,350 CR	101,345 19,920 CN 710 CR	39,125 13,467 CN 225 CR	29,700 12,600 CN	23,500 11,980 CN	406,551 90,087 CN 2,885 CR 28,452 CT 1,497 A 248,454 FB 32,738 SB 2,138 PB 300 TB

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

Sanitation Facilities

99 MODERNIZATION OF SANITATION FACILITIES	395 395 CN	680 680 CN	600 600 CN				1,675 1,675 CN
99A MODERNIZATION OF SANITATION FACILITIES-FY 03	420 420 CT						420 420 CT
99B MODERNIZATION OF VARIOUS SANITATION FACILITIES-FY 02	237 237 CT						237 237 CT
99C SANITATION FACILITIES-FY 01	18 18 CT						18 18 CT
99D SANITATION FACILITIES-FY 00	455 455 CT						455 455 CT
99E SANITATION FACILITIES-FY 99	70 70 CT						70 70 CT
99F SANITATION FACILITIES - IMPROVEMENTS-FY 98	79 79 CT						79 79 CT
Sanitation Facilities	1,674 395 CN 1,279 CT	680 680 CN	600 600 CN				2,954 1,675 CN 1,279 CT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

DEPARTMENT OF STREETS

DEPARTMENT OF STREETS	169,940	45,295	101,945	39,125	29,700	23,500	409,505
16,490 CN	16,705 CN	20,520 CN	13,467 CN	12,600 CN	11,980 CN	91,762 CN	
600 CR	1,350 CR	710 CR	225 CR			2,885 CR	
29,731 CT						29,731 CT	
1,497 A						1,497 A	
104,366 FB	25,476 FB	70,426 FB	22,378 FB	15,260 FB	10,548 FB	248,454 FB	
14,818 SB	1,764 SB	10,289 SB	3,055 SB	1,840 SB	972 SB	32,738 SB	
2,138 PB						2,138 PB	
300 TB						300 TB	

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

100 IMPROVEMENTS TO TREATMENT FACILITIES	50,000 39,995 XN 10,005 XR	46,000 35,840 XN 10,160 XR	42,000 31,685 XN 10,315 XR	42,000 31,533 XN 10,467 XR	42,000 31,381 XN 10,619 XR	42,000 31,229 XN 10,771 XR	264,000 201,663 XN 62,337 XR
100A IMPROVEMENTS TO TREATMENT PLANTS-FY 03	46,528 9,390 XR 37,138 XT						46,528 9,390 XR 37,138 XT
100B IMPROVEMENTS TO TREATMENT PLANTS-FY 02	8,168 13 XR 8,155 XT						8,168 13 XR 8,155 XT
100C IMPROVEMENTS TO TREATMENT FACILITIES-FY 01	9,275 1,150 XR 8,125 XT						9,275 1,150 XR 8,125 XT
100D IMPROVEMENTS TO TREATMENT FACILITIES-FY 00	3,971 158 XR 3,813 XT						3,971 158 XR 3,813 XT
100E IMPROVEMENTS TO TREATMENT FACILITIES-FY 99	323 323 XT						323 323 XT
100F IMPROVEMENTS TO TREATMENT FACILITIES-FY 98	91 91 XT						91 91 XT
100G IMPROVEMENTS TO TREATMENT FACILITIES-FY 97	6 6 XT						6 6 XT

City of Philadelphia

BILL NO. 030002, *continued*

Certified Copy

	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

101 COLLECTOR SYSTEM	24,010 23,500 XN 500 XR 10 PB	23,010 22,500 XN 500 XR 10 PB	22,660 22,150 XN 500 XR 10 PB	22,660 22,150 XN 500 XR 10 PB	22,660 22,150 XN 500 XR 10 PB	22,660 22,150 XN 500 XR 10 PB	137,660 134,600 XN 3,000 XR 60 PB
101A COLLECTOR SYSTEM-FY 03	26,013 500 XR 25,503 XT 10 PB						26,013 500 XR 25,503 XT 10 PB
101B COLLECTOR SYSTEM-FY 02	2,418 2,418 XT						2,418 2,418 XT
101C RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01	1,623 1,623 XT						1,623 1,623 XT
101D RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00	41 41 XT						41 41 XT
102 CONVEYANCE SYSTEM	21,630 21,120 XN 500 XR 10 PB	21,630 21,120 XN 500 XR 10 PB	21,630 21,120 XN 500 XR 10 PB	21,630 21,120 XN 500 XR 10 PB	21,630 21,120 XN 500 XR 10 PB	21,630 21,120 XN 500 XR 10 PB	129,780 126,720 XN 3,000 XR 60 PB
102A CONVEYANCE SYSTEM-FY 03	25,090 500 XR 24,580 XT 10 PB						25,090 500 XR 24,580 XT 10 PB
102B CONVEYANCE SYSTEM-FY 02	4,764 4,764 XT						4,764 4,764 XT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

102C RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01	778 778 XT						778 778 XT
102D RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00	16 16 XT						16 16 XT
102E EXPANSION OF CONVEYANCE SYSTEM-FY 00	51 51 XT						51 51 XT
103 ENGINEERING AND ADMINISTRATION	18,987 17,514 XN 1,473 XR	19,556 18,039 XN 1,517 XR	20,144 18,581 XN 1,563 XR	20,748 19,138 XN 1,610 XR	21,370 19,712 XN 1,658 XR	22,030 20,304 XN 1,726 XR	122,835 113,288 XN 9,547 XR
104 STORM FLOOD RELIEF/COMBINED SEWER OVERFLOW	4,000 4,000 XN	4,000 4,000 XN	4,000 4,000 XN	4,000 4,000 XN	4,000 4,000 XN	4,000 4,000 XN	24,000 24,000 XN
104A STORM FLOOD RELIEF AND COMBINED SEWER OVERFLOW-FY 03	4,000 4,000 XT						4,000 4,000 XT
104B STORM FLOOD RELIEF-FY 02	6,000 6,000 XT						6,000 6,000 XT
104C STORM FLOOD RELIEF-FY 01	2,764 2,764 XT						2,764 2,764 XT
104D STORM FLOOD RELIEF-FY 00	5,829 5,829 XT						5,829 5,829 XT
104E STORM FLOOD RELIEF-FY 99	8,589 8,589 XT						8,589 8,589 XT

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

104F STORM FLOOD RELIEF-FY 98	5,190 5,190 XT						5,190 5,190 XT
105 VEHICLES	4,000 4,000 XR	4,000 4,000 XR	4,000 4,000 XR	4,000 4,000 XR	4,000 4,000 XR	4,000 4,000 XR	24,000 24,000 XR
105A VEHICLES-FY 03	4,000 4,000 XR						4,000 4,000 XR
105B VEHICLES-FY 02	1,822 1,822 XR						1,822 1,822 XR
106 LARGE METER REPLACEMENT	300 300 XN	300 300 XN	300 300 XN	300 300 XN	300 300 XN	300 300 XN	1,800 1,800 XN
106A LARGE METER REPLACEMENT-FY 03	300 300 XT						300 300 XT
106B LARGE METER REPLACEMENT-FY 02	269 269 XT						269 269 XT
106C LARGE METER REPLACEMENT-FY 01	6 6 XT						6 6 XT
106D GIS-FY 99	6,000 6,000 XT						6,000 6,000 XT
106E GIS-FY 98	1,304 1,304 XT						1,304 1,304 XT

City of Philadelphia

BILL NO. 030002, *continued*

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2004	2005	2006	2007	2008	2009	2004-2009
\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

WATER DEPARTMENT

Water/Sewer Facilities

	2004	2005	2006	2007	2008	2009	2004-2009
WATER DEPARTMENT	298,156	118,496	114,734	115,338	115,960	116,620	879,304
	106,429 XN	101,799 XN	97,836 XN	98,241 XN	98,663 XN	99,103 XN	602,071 XN
	34,011 XR	16,677 XR	16,878 XR	17,077 XR	17,277 XR	17,497 XR	119,417 XR
	157,676 XT						157,676 XT
	40 PB	20 PB	20 PB	20 PB	20 PB	20 PB	140 PB

City of Philadelphia

BILL NO. 030002, *continued*

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	2004	2005	2006	2007	2008	2009	2004-2009
	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000	\$ x 000

ZOOLOGICAL GARDEN

Zoo Facilities

107 PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS	11,555	1,120	4,232	6,460	1,120	6,100	30,587
	1,560 CN	920 CN	1,347 CN	550 CN	1,100 CN	1,100 CN	6,577 CN
	9,995 PB	200 PB	2,885 PB	5,910 PB	20 PB	5,000 PB	24,010 PB
107A PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 03	3,922						3,922
	1,412 CT						1,412 CT
	2,510 PB						2,510 PB
107B PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 02	1,078						1,078
	1,048 CT						1,048 CT
	30 PB						30 PB
107C PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 01	474						474
	474 CT						474 CT
107D PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 00	122						122
	122 CT						122 CT
107E PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99	4						4
	4 CT						4 CT
ZOOLOGICAL GARDEN	17,155	1,120	4,232	6,460	1,120	6,100	36,187
	1,560 CN	920 CN	1,347 CN	550 CN	1,100 CN	1,100 CN	6,577 CN
	3,060 CT						3,060 CT
	12,535 PB	200 PB	2,885 PB	5,910 PB	20 PB	5,000 PB	26,550 PB

City of Philadelphia

BILL NO. 030002, *continued*

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City of Philadelphia

BILL NO. 030002 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 29, 2003. The Bill was Signed by the Mayor on June 5, 2003.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive style with a large initial "P".

Patricia Rafferty
Chief Clerk of the City Council