



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

**BILL NO. 260215
(As Amended, 4/20/26)**

Introduced March 12, 2026

Councilmember Council President Johnson

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2026 from: the General Fund, the Water Fund, the Transportation Fund, and the Grants Revenue Fund, all from certain or all City offices, departments, boards and commissions; to: the General Fund, the Water Fund, the Special Gasoline Tax Fund, the Grants Revenue Fund, the Aviation Fund, the Acute Care Hospital Fund, and the Transportation Fund, all to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2026 within the General Fund, Water Fund, Transportation Fund, and the Grants Revenue Fund, and from the Grants Revenue Fund to the General Fund, Special Gasoline Tax Fund, Aviation Fund, the Acute Care Hospital Fund, and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services.....\$ 250,000
Total.....\$ 250,000

2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services\$ 401,030

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Total	\$ 401,030
2.15 THE DEPARTMENT OF FLEET SERVICES	
Materials, Supplies and Equipment	\$ <u>2,317,553</u>
Total	\$ 2,317,553
2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY	
Purchase of Services	\$ <u>824,891</u>
Total	\$ 824,891
2.24 THE DEPARTMENT OF PUBLIC PROPERTY – SPACE RENTALS	
Purchase of Services	\$ <u>6,317,683</u>
Total	\$ 6,317,683
2.39 THE DIRECTOR OF FINANCE – REGULATION 32 PAYROLL	
Personal Services	\$ <u>3,000,000</u>
Total	\$ 3,000,000
2.56 THE CIVIL SERVICE COMMISSION	
Advances and Other Miscellaneous Payments	\$ <u>58,585,794</u>
Total	\$ 58,585,794
2.63 THE SHERIFF	
Materials, Supplies and Equipment	\$ <u>269,000</u>
Total	\$ 269,000
2.67 CITIZENS POLICE OVERSIGHT COMMISSION	
Personal Services	\$ <u>4,664</u>
Total	\$ 4,664

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Total "FROM" General Fund\$ 71,970,615

FROM: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Personal Services\$ 600,000

Materials, Supplies and Equipment250,000

Total\$ 850,000

Total "FROM" Water Fund\$ 850,000

FROM: TRANSPORTATION FUND

18.4 TO THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments\$ 380,000

Total\$ 380,000

Total "FROM" Transportation Fund\$ 380,000

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 312,274,845

Total\$ 312,274,845

Total "FROM" Grants Revenue Fund\$ 312,274,845

Total "FROM" Section\$ 385,475,460

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services\$ 222,801

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Materials, Supplies and Equipment	\$ <u>250,000</u>
Total	\$ 472,801
2.2 THE DEPARTMENT OF LABOR	
Personal Services	\$ <u>92,633</u>
Total	\$ 92,633
2.3 THE MAYOR	
Personal Services	\$ <u>104,789</u>
Total	\$ 104,789
2.4 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services	\$ <u>670,037</u>
Total	\$ 670,037
2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY	
Personal Services	\$ <u>43,113</u>
Total	\$ 43,113
2.7 THE MAYOR – MURAL ARTS PROGRAM	
Personal Services	\$ <u>9,602</u>
Total	\$ 9,602
2.8 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL	
Personal Services	\$ <u>29,445</u>
Total	\$ 29,445
2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	
Purchase of Services	\$ 509,620

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Materials, Supplies and Equipment11,624

Total\$ 521,244

2.10 THE MAYOR – OFFICE OF ARTS CULTURE AND THE CREATIVE ECONOMY

Personal Services\$ 11,551

Total\$ 11,551

2.11 THE MAYOR – NEIGHBORHOOD COMMUNITY ACTION CENTERS

Personal Services\$ 21,965

Total\$ 21,965

2.12 THE MAYOR – OFFICE OF EDUCATION

Personal Services\$ 10,691

Total\$ 10,691

2.13 THE MANAGING DIRECTOR

Personal Services\$ 658,766

Purchase of Services4,222,683

Materials, Supplies and Equipment350,000

Total\$ 5,231,449

2.15 THE DEPARTMENT OF FLEET SERVICES

Personal Services\$ 1,081,648

Purchase of Services2,317,553

Total\$ 3,399,201

2.17 THE POLICE DEPARTMENT

Personal Services\$ 38,341,651

Total\$ 38,341,651

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2.18 THE FIRE DEPARTMENT

Personal Services\$ 530,203
Total\$ 530,203

2.19 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services\$ 2,925,238
Total\$ 2,925,238

2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services\$ 159,216
Materials, Supplies and Equipment824,891
Total\$ 984,107

2.21 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 2,521,132
Purchase of Services..... 100,000
Total\$ 2,621,132

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 389,941
Purchase of Services2,095,000
Payments to Other Funds2,325,000
Total\$ 4,809,941

2.26 THE DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 1,368,940
Total\$ 1,368,940

2.27 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

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Personal Services\$ 691,354

Total\$ 691,354

2.28 THE DEPARTMENT OF PRISONS

Personal Services\$ 742,238

Total\$ 742,238

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 1,375,343

Total\$ 1,375,343

2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services\$ 6,484

Total\$ 6,484

2.31 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services\$ 3,416

Total\$ 3,416

2.32 THE DEPARTMENT OF RECORDS

Personal Services\$ 198,538

Total\$ 198,538

2.33 THE DIRECTOR OF FINANCE

Personal Services\$ 361,718

Payments to other Funds55,000,000

Contributions, Indemnities and Taxes..... 17,350,000

Advances and Other Miscellaneous Payments91,000,000

Total\$ 163,711,718

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2.36 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits.....	\$	<u>674,132</u>
Total	\$	674,132

2.43 THE DEPARTMENT OF REVENUE

Personal Services	\$	413,222
Purchase of Services		<u>650,000</u>
Total	\$	1,063,222

2.45 THE PROCUREMENT DEPARTMENT

Personal Services	\$	30,085
Purchase of Services		<u>1,738,216</u>
Total	\$	1,768,301

2.46 THE CITY TREASURER

Personal Services	\$	<u>54,459</u>
Total	\$	54,459

2.47 THE CITY REPRESENTATIVE

Personal Services	\$	<u>68,544</u>
Total	\$	68,544

2.48 THE DIRECTOR OF COMMERCE

Personal Services	\$	<u>48,112</u>
Total	\$	48,112

2.51 THE LAW DEPARTMENT

Personal Services	\$	<u>331,754</u>
Total	\$	331,754

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2.52 THE BOARD OF ETHICS

Personal Services\$ 18,810
Total\$ 18,810

2.53 THE OFFICE OF SUSTAINABILITY

Personal Services\$ 29,925
Total\$ 29,925

2.54 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services\$ 2,929,174
Total\$ 2,929,174

2.55 THE COMMISSION ON HUMAN RELATIONS

Personal Services\$ 113,802
Total\$ 113,802

2.56 THE CIVIL SERVICE COMMISSION

Personal Services\$ 5,311
Total\$ 5,311

2.57 THE OFFICE OF HUMAN RESOURCES

Personal Services\$ 242,245
Total\$ 242,245

2.58 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services\$ 658,210
Total\$ 658,210

2.59 THE AUDITING DEPARTMENT

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Personal Services\$ 370,003
Total\$ 370,003

2.60 THE BOARD OF REVISION OF TAXES

Personal Services\$ 28,585
Purchase of Services10,000
Total\$ 38,585

2.61 THE REGISTER OF WILLS

Personal Services\$ 46,032
Total\$ 46,032

2.62 THE DISTRICT ATTORNEY

Personal Services\$ 1,110,661
Total\$ 1,110,661

2.63 THE SHERIFF

Personal Services\$ 145,312
Purchase of Services269,000
Total\$ 414,312

2.64 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services\$ 232,151
Total\$ 232,151

2.65 THE CITY COMMISSIONERS

Personal Services\$ 547,747
Purchase of Services367,234
Materials, Supplies and Equipment2,099,059
Total\$ 3,014,040

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2.66 OFFICE OF THE CHIEF PUBLIC SAFETY DIRECTOR

Personal Services\$ 119,745
Total\$ 119,745

2.67 CITIZENS POLICE OVERSIGHT COMMISSION

Materials, Supplies and Equipment\$ 30,000
Total\$ 30,000

2.68 THE DEPARTMENT OF STREETS - SANITATION

Personal Services\$ 6,051,438
Total\$ 6,051,438

2.69 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 4,031,765
Total\$ 4,031,765

Total "TO" General Fund\$ 252,393,557

TO: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Purchase of Services\$ 850,000
Total\$ 850,000

Total "TO" Water Fund\$ 850,000

TO: SPECIAL GASOLINE TAX FUND

6.1 THE DEPARTMENT OF STREETS

Purchase of Services\$ 15,000,000

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Total	\$ 15,000,000
Total "TO" Special Gasoline Tax Fund.....	\$ 15,000,000
TO:	GRANTS REVENUE FUND
9.6	THE MANAGING DIRECTOR
Purchase of Services	\$ <u>24,125,000</u>
Total	\$ 24,125,000
Total "TO" Grants Revenue Fund	\$ 24,125,000
TO:	AVIATION FUND
10.1	THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY
Personal Services	\$ <u>21,398</u>
Total	\$ 21,398
10.2	THE DEPARTMENT OF FLEET SERVICES
Personal Services	\$ <u>80,862</u>
Total	\$ 80,862
10.4	THE POLICE DEPARTMENT
Personal Services	\$ <u>993,401</u>
Total	\$ 993,401
10.11	THE DEPARTMENT OF AVIATION
Personal Services	\$ <u>2,606,008</u>
Total	\$ 2,606,008
10.12	THE LAW DEPARTMENT
Personal Services	\$ <u>27,648</u>

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Total	\$ 27,648
Total "TO" Aviation Fund	\$ 3,729,317
TO:	ACUTE CARE HOSPITAL FUND
	15.2 TO THE DEPARTMENT OF PUBLIC HEALTH – STATE PAYMENT
Purchase of Service.....	\$ <u>30,260,702</u>
Total.....	\$ 30,260,702
Total "TO" Acute Care Hospital Fund.....	\$ 30,260,702
TO:	TRANSPORTATION FUND
	18.1 THE DEPARTMENT OF STREETS - SANITATION
Personal Services	\$ 6,425,657
Purchase of Services	51,400,214
Materials, Supplies and Equipment	<u>1,291,013</u>
Total	\$ 59,116,884
Total "TO" Transportation Fund	\$ 59,116,884
Total "TO" Section	\$ <u>385,475,460</u>

Section 2. This ordinance shall take effect immediately.

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