

# City of Philadelphia



(Bill No. 090213)

## AN ORDINANCE

To adopt a Fiscal 2010 Capital Budget.

*The Council of the City of Philadelphia hereby ordains:*

SECTION 1. A Capital Budget for the Fiscal Year 2010, totaling two billion five-hundred-forty-two million two-hundred-twenty-nine thousand (2,542,229,000) dollars, is hereby adopted as set forth in the attached Exhibit A.

### SECTION 2. General Provisions

(1) The amounts shown in this ordinance under the column entitled “2010” are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2009 through June 30, 2010.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2009, provided that all contracts executed hereunder prior to July 1, 2009 shall contain the provision that no work shall commence under such contract prior to July 1, 2009 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) To the extent that a project includes “CT” or “XT” funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.

(5) None of the “Other Than City Funds” herein appropriated for projects which are dependent on funding by grants from Federal “FB” and “FT,” and/or State “SB” and

# City of Philadelphia

BILL NO. 090213 continued

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“ST,” and/or private “PB” and “PT,” and/or other governments and agencies “TB” and “TT,” as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director of Finance shall provide written proof of every such formal grant award to the President and all members of Council, with a copy to the Chief Clerk of Council, prior to any encumbrance or expenditure supported by such award.

(6) Except for “City Funds” the amount shown in the column “2010” shall be treated as receivables for financing purposes.

(7) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund “Z,” provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

**EXHIBIT A**

2010
\$ x 000

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**SOURCES OF FUNDS**

**CITY FUNDS - TAX SUPPORTED**

CT	Carried Forward Loans	229,502
CR	Operating Revenue	38,339
CN	New Loans	63,000
CA	Prefinanced Loans	6,042
A	PICA Prefinanced Loans	43,017

**CITY FUNDS - SELF SUSTAINING**

XT	Self Sustaining Carried Forward Loans	653,509
XR	Self Sustaining Operating Revenue	146,926
XN	Self Sustaining New Loans	496,729

**OTHER CITY FUNDS**

Z	Revolving Funds	26,000
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**OTHER THAN CITY FUNDS**

TT	Carried Forward Other Govt	62,663
ST	Carried Forward State	81,251
SB	State	15,399
PT	Carried Forward Private	76,640
PB	Private	5,030
FT	Carried Forward Federal	347,783
FB	Federal	250,399

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<b>TOTAL ALL FUNDS</b>	<b>2,542,229</b>
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Line numbers and amounts not shown are not subject to budget appropriation

		<b>2010</b>
		\$x000
<b>ART MUSEUM</b>		
<i>ART MUSEUM COMPLEX - CAPITAL</i>		
1	Philadelphia Museum of Art - Building Rehabilitation	600 600 CN
1A	Philadelphia Museum of Art - Building Rehabilitation-FY09	600 600 CT
1B	Philadelphia Museum of Art - Building Rehabilitation-FY08	500 500 CT
1C	Philadelphia Museum of Art - Building Rehabilitation-FY07	585 585 CT
1D	Philadelphia Museum of Art - Building Rehabilitation-FY06	465 465 CT
1E	Philadelphia Museum of Art - Building Rehabilitation-FY05	440 440 CT
1F	Phila Museum of Art - Building Rehab-FY03	100 100 CT
<i>ART MUSEUM COMPLEX - CAPITAL</i>		3,290 600 CN 2,690 CT
<b>ART MUSEUM</b>		3,290 600 CN 2,690 CT

		2010
		\$x000
<b>AVIATION</b>		
<i>NORTHEAST PHILADELPHIA AIRPORT</i>		
2	Airfield Lighting Improvements	500 476 FB 12 SB 12 XN
2A	Airfield Lighting Improvements-FY09	1,000 950 FT 25 ST 25 XT
3	Perimeter Sidewalk & Landscaping	250 250 XN
3A	Perimeter Sidewalk & Landscaping-FY09	250 250 XT
4	Taxiway Expansion & Rehabilitation Program	2,000 1,900 FB 50 SB 50 XN
4A	Taxiway Expansion Program-FY06	715 515 FT 100 ST 100 XT
4B	Taxiway Expansion Program-FY05	1,100 900 FT 100 ST 100 XT
4C	Taxiway Expansion Program-FY04	125 25 ST 100 XT
4D	Taxiway Expansion Program-FY03	843 693 FT 50 ST 100 XT
5	Improvements to Existing Facilities	400 400 XN

		<b>2010</b>
		\$x000
5A	Improvements to Existing Facilities-FY06	400 400 XT
<b><i>NORTHEAST PHILADELPHIA AIRPORT</i></b>		7,583 2,376 FB 3,058 FT 62 SB 300 ST 712 XN 1,075 XT
<b><i>PHILADELPHIA INTERNATIONAL AIRPORT</i></b>		
6	Terminal Expansion & Modernization Program	253,500 25,000 FB 208,500 XN 20,000 XR
6A	Terminal Expansion & Modernization Program-FY09	216,000 65,000 FT 151,000 XT
6B	Terminal Expansion & Modernization Program-FY08	57,052 38,552 PT 18,500 XT
6C	Terminal Expansion & Modernization Program-FY07	25,482 10,000 PT 15,482 XT
6D	Terminal Expansion & Modernization Program-FY06	16,928 16,928 FT
6E	Airport Security Program-FY03	8,000 8,000 FT
7	Airfield Renovations & Additions	15,000 10,000 XN 5,000 XR
7A	Airfield Renovations & Additions-FY09	22,000 22,000 XT

		<b>2010</b>
		\$x000
7B	Airfield Renovations & Additions-FY08	1,325 1,325 XT
7C	Airfield Renovations and Additions-FY02	2,134 2,134 FT
7D	Terminal D-E Apron Reconstruction-FY09	12,000 9,000 FT 3,000 PT
7E	Terminal D-E Apron Reconstruction-FY08	5,000 5,000 PT
7F	Terminal D-E Apron Reconstruction-FY07	10,000 4,700 FT 5,300 PT
7G	Reconstruction of Terminal D-E Apron-FY04	8,557 5,050 FT 7 PT 3,500 XT
7H	Reconstruction of Terminal D-E Apron-FY03	2,983 1,275 FT 1,093 ST 615 XT
7I	Runway 9R/27L Rehabilitation-FY09	10,000 7,500 FT 2,500 XT
7J	Runway 9R/27L Rehabilitation-FY08	10,000 7,500 FT 2,500 XT
7K	Runway 9R/27L Resurfacing-FY06	5,800 4,500 FT 1,300 XT
7L	Runway 9R/27L Resurfacing-FY05	15,400 11,500 FT 3,900 XT
7M	Runway 9R/27L Resurfacing-FY04	250 250 XT
7N	Runway 9R Safety Area-FY08	2,000 2,000 XT
7O	Runway 9R Safety Area-FY07	2,500 1,800 FT 700 XT

		<b>2010</b>
		\$x000
7P	Extended Safety Area - Runway 9R-FY03	999 750 FT 249 XT
7Q	Extended Safety Area - Runway 9R-FY02	800 800 XT
7R	Extended Safety Area - Runway 9R-FY95	1,395 1,395 FT
8	Improvements to Existing Facilities	36,000 3,000 FB 23,000 XN 10,000 XR
8A	Improvements to Existing Facilities-FY09	20,000 3,000 FT 17,000 XT
8B	Improvements to Existing Facilities-FY08	9,729 9,729 XT
9	Noise Compatibility Program	10,000 6,000 FB 4,000 XR
9A	Noise Compatibility Program-FY09	8,000 5,000 FT 3,000 XT
9B	Noise Compatibility Program-FY08	3,760 2,560 FT 1,200 XR
10	Airport Expansion Program	15,500 15,500 XN
10A	Airport Expansion Program-FY09	10,000 10,000 XT



		<b>2010</b>
		\$x000
10B	Airport Expansion Program-FY06	15,000 15,000 XT
10C	Airport Expansion Program-FY04	2,465 2,465 PT
10D	Airport Land Acquisition Program-FY01	12,600 12,600 XR
10E	Airport Expansion Program-FY00	97,056 97,056 XT
11	Airfield Capacity Enhancement Program	81,000 11,000 FB 60,000 XN 10,000 XR
11A	Airfield Capacity Enhancement Program-FY09	7,000 7,000 XT
11B	Airfield Capacity Enhancement Program-FY08	1,994 1,994 XT
11C	Airfield Capacity Enhancement Program-FY06	25,913 22,500 FT 3,413 XR
11D	Taxiway J and Cargo City Ramp Reconstr-FY04	1,250 1,250 FT
11E	Taxiway J/Cargo City Ramp Reconstr-FY03	779 779 FT
12	Airport Roadway System Modifications	4,000 4,000 XN
12A	Airport Roadway System Modifications-FY09	2,000 2,000 XT
12B	Airport Roadway System Modifications-FY08	2,000 2,000 XT
13	Ground Transportation Center	50,000 50,000 XN
14	DOA Maintenance Facilities	8,000 4,000 XN 4,000 XR

		<b>2010</b>
		\$x000
14A	DOA Maintenance Center-FY06	4,200 4,200 XT
14B	Snow Removal Equipment Acquisition-FY08	10,000 10,000 XT
15	Runway 9L/27R Rehabilitation	5,000 3,750 FB 1,250 XN
15A	Runway 17-35 Extension-FY06	638 638 ST
15B	Runway 17-35 Extension-FY05	2,550 2,468 FT 82 XR
15C	Runway 17-35 Extension-FY04	1,500 1,500 FT
16	Airport Security System Improvements	10,000 7,500 FB 2,500 XN
<b><i>PHILADELPHIA INTERNATIONAL AIRPORT</i></b>		1,163,039 56,250 FB 186,089 FT 64,324 PT 1,731 ST 378,750 XN 70,295 XR 405,600 XT
<b>AVIATION</b>		1,170,622 58,626 FB 189,147 FT 64,324 PT 62 SB 2,031 ST 379,462 XN 70,295 XR 406,675 XT

		2010
		\$x000
<b>COMMERCE</b>		
<i>COMMERCIAL DEVELOPMENT</i>		
17	Neighborhood Commercial Centers - Site Improvements	3,000 1,000 FB 2,000 SB
17A	Neighborhood Commercial Centers - Site Improvements-FY09	36,000 10,000 FT 8,000 ST 18,000 TT
17B	Neighborhood Commercial Centers - Site Improvements-FY08	33,753 9,753 FT 8,000 ST 16,000 TT
17C	Neighborhood Commercial Centers - Site Improvements-FY07	2,000 2,000 ST
17D	Neighborhood Commercial Centers - Site Improvements-FY06	5,000 1,000 CT 4,000 ST
17E	Neighborhood Commercial Centers - Site Improvements-FY05	1,750 1,000 CT 750 ST
17F	NCC - Site Improvements-FY04	37 37 CT
17G	NCC - Site Improvements-FY03	91 91 FT
17H	Avenue of The Arts-FY04	40 40 CT
17I	Avenue of The Arts - N. Broad Street-FY03	240 110 FT 130 ST
17J	Avenue of The Arts - N & S Broad St-FY01	500 500 CT
17K	Avenue of The Arts - N & S Broad St-FY99	2,000 2,000 TT
17L	Convention Center Area Renewal-FY00	1,701 1,701 CT

		<b>2010</b>
		\$x000
17M	Convention Center Area - Renewal-FY99	298 298 CT
17N	Convention Center Area-Improvements-FY98	478 478 CT
17O	Cultural Corridors Capital & Infrastructure Projects-FY08	17,677 2,570 FT 5,107 ST 10,000 TT
17P	Enterprise and Empowerment Zone Imps-FY04	150 150 CT
17Q	Grading and Paving - New and Existing Streets-FY08	100 100 CT
17R	Grading and Paving - New and Existing Streets-FY07	100 100 CT
17S	Grading and Paving - New and Existing Streets-FY06	100 100 CT
17T	Grading and Paving - New and Existing Streets-FY05	250 250 CT
17U	Grading & Paving - New/Existing Sts-FY03	38 38 CT
17V	Food Distribution Center - Imps-FY02	850 850 CT
<b>COMMERCIAL DEVELOPMENT</b>		106,153 6,642 CT 1,000 FB 22,524 FT 2,000 SB 27,987 ST 46,000 TT
<b>INDUSTRIAL DEVELOPMENT</b>		
18	Navy Yard Infrastructure Improvements	7,485 1,135 CN 5,800 FB 550 SB
18A	Navy Yard Infrastructure Improvements-FY09	2,741 1,741 CT 500 FT 500 ST
18B	Navy Yard Infrastructure Improvements-FY08	1,500 500 CT

		<b>2010</b>
		\$x000
		500 FT 500 ST
18C	Sound Stage Development-FY08	1,500 750 CT 750 ST
19A	Environmental Assessment/Remediation-FY08	839 89 CT 250 FT 500 ST
19B	Environmental Assessment/Remediation-FY06	1,653 153 CT 500 FT 1,000 ST
20	PIDC Landbank Improvements, Engineering and Administration	6,000 6,000 Z
20A	Byberry Reuse Plan-FY01	100 100 CT
20B	Byberry Reuse Plan-FY99	250 250 CT
21	PIDC Landbank Acquisition & Improvements	20,000 20,000 Z
21A	West Parkside Utility Relocations and Improvements-FY06	100 100 CT
21B	West Parkside Utility Relocations and Improvements-FY05	225 225 CT
<b>INDUSTRIAL DEVELOPMENT</b>		42,393 1,135 CN 3,908 CT 5,800 FB 1,750 FT 550 SB 3,250 ST 26,000 Z
<b>PENN'S LANDING / WATERFRONT IMPS</b>		
22	Schuylkill Riverfront Improvements	5,260 2,505 CA 1,000 FB 1,755 SB

		<b>2010</b>
		\$x000
22A	Schuylkill Riverfront Improvements-FY09	1,850 1,000 CT 500 FT 350 ST
22B	Schuylkill Riverfront Improvements-FY08	1,375 250 CT 764 FT 361 ST
22C	Schuylkill Riverfront Improvements-FY07	850 350 CT 500 ST
23	North Delaware Riverfront Improvements	2,925 540 CN 2,160 FB 225 SB
23A	North Delaware Riverfront Improvements-FY09	6,890 1,200 CT 5,340 FT 350 ST
23B	North Delaware Riverfront Improvements-FY08	1,975 195 CT 1,530 FT 250 ST
24	Penn's Landing Improvements	1,880 1,350 CA 530 CN
24A	Penn's Landing Improvements-FY09	2,700 2,700 CT
24B	Penn's Landing Improvements-FY08	500 250 CT 250 TT
<b><i>PENN'S LANDING / WATERFRONT IMPS</i></b>		26,205 3,855 CA 1,070 CN 5,945 CT 3,160 FB 8,134 FT 1,980 SB 1,811 ST 250 TT

	<b>2010</b>
	\$x000
<b>COMMERCE</b>	174,751
	3,855 CA
	2,205 CN
	16,495 CT
	9,960 FB
	32,408 FT
	4,530 SB
	33,048 ST
	46,250 TT
	26,000 Z

		<b>2010</b>
		\$x000
<b>DIVISION OF TECHNOLOGY</b>		
<i>CAPITAL PROJECTS</i>		
25	Network Infrastructure Stabilization & Enhancement	4,000 400 CA 3,600 CN
25A	Digital Orthophotography, Planimetric, and Topographic Data-FY06	136 136 CT
25B	Integrated Case Management System-FY06	229 229 CT
25C	Business and Information Continuity/Recovery Project-FY06	952 952 CT
25D	Integrated Case Management System-FY07	1,000 1,000 CT
<i>CAPITAL PROJECTS</i>		6,317 400 CA 3,600 CN 2,317 CT
<b>DIVISION OF TECHNOLOGY</b>		6,317 400 CA 3,600 CN 2,317 CT



		<b>2010</b>
		\$x000
<b>FAIRMOUNT PARK COMMISSION</b>		
<i>FAIRMOUNT PARK - CAPITAL</i>		
26	Building Improvements	1,565 1,565 CN
26A	Building Improvements-FY09	1,340 840 CT 500 ST
26B	Building Improvements-FY08	1,030 1,030 CT
26C	Building Improvements-FY07	26 26 CT
26D	Building Improvements-FY05	328 328 CT
26E	Building Improvements-FY04	124 124 CT
26F	Historic Building Improvements-FY08	775 775 CT
26G	Historic Building Improvements-FY07	227 227 CT
26H	Historic Building Improvements-FY06	17 17 CT
26I	Historic Building Improvements-FY05	35 35 CT
27	Infrastructure	60 60 CN
27A	Infrastructure-FY09	1,060 60 CT 1,000 ST

		<b>2010</b>
		\$x000
28	Parkland - Site Improvements	15,980 5,130 CN 5,000 FB 4,000 PB 1,450 SB 400 XN
28A	Parkland - Site Improvements-FY09	14,127 3,127 CT 3,000 FT 3,000 PT 3,000 ST 2,000 TT
28B	Parkland - Site Improvements-FY08	1,300 300 CT 1,000 ST
28C	Parkland - Site Improvements-FY07	102 102 CT
28D	Parkland - Site Improvements-FY05	1,924 644 CT 1,280 FT
28E	Parkland - Site Improvements-FY04	3 3 CT
28F	Parkland - Site Improvements-FY02	1,226 49 CT 1,177 ST
28G	Parkland - Site Improvements-FY01	15 15 CT
28H	Athletic and Play Area Improvements-FY07	200 200 CT
28I	Athletic and Play Area Improvements-FY06	247 247 CT
28J	Athletic and Play Area Improvements-FY05	361 361 CT
28K	Facility Improvements-FY08	1,550 1,450 CT 100 ST

		<b>2010</b>
		\$x000
28L	Facility Improvements-FY07	701 701 CT
28M	Facility Improvements-FY06	315 315 CT
28N	Facility Improvements-FY05	672 272 CT 400 ST
28O	Facility Improvements-FY04	851 501 CT 350 ST
28P	Facility Improvements-FY03	400 400 ST
28Q	Manayunk Canal Improvements-FY01	318 318 ST
28R	Manayunk Canal Restoration-FY00	2,240 2,240 ST
28S	Manayunk Recreation Path-FY00	881 81 FT 800 ST
28T	Schuylkill River Park-FY99	109 109 ST
29	Roadways, Footways, and Parking	220 220 CN
29A	Roadways, Footways, and Parking-FY09	480 480 CT

		<b>2010</b>
		\$x000
29B	Roadways, Footways, and Parking-FY08	250 250 CT
29C	Roadways, Footways, and Parking-FY07	353 353 CT
29D	Roadways, Footways, and Parking-FY06	1,584 84 CT 1,250 FT 250 ST
<b><i>FAIRMOUNT PARK - CAPITAL</i></b>		52,996 6,975 CN 12,916 CT 5,000 FB 5,611 FT 4,000 PB 3,000 PT 1,450 SB 11,644 ST 2,000 TT 400 XN
<b>FAIRMOUNT PARK COMMISSION</b>		52,996 6,975 CN 12,916 CT 5,000 FB 5,611 FT 4,000 PB 3,000 PT 1,450 SB 11,644 ST 2,000 TT 400 XN

		<b>2010</b>
		\$x000
<b>FINANCE</b>		
<i>CAPITAL PROJECTS</i>		
30	Improvements to Facilities	8,564 1,787 CA 5,238 CN 539 CR 1,000 PB
30A	Capital Program Administration Design and Engineering-FY09	3,058 3,058 CT
30B	Capital Program Administration Design and Engineering-FY08	226 226 CT
30C	Capital Program Administration Design and Engineering-FY07	305 305 CT
30D	Capital Program Administration Design and Engineering-FY06	1,302 1,302 CT
30E	Capital Program Administration Design and Engineering-FY05	277 277 CT
30F	CPO Administration, Design & Engineering-FY04	420 420 CT
30G	CPO Admin, Design & Engineering-FY03	593 593 CT
30H	CPO Admin, Design & Engineering-FY02	274 274 CT
30I	CPO Admin, Design & Engineering-FY01	498 498 CT
30J	CPO Admin, Design & Engineering-FY00	298 298 CT
30K	Citywide Facilities-FY09	6,350 5,350 CT 1,000 PT
30L	Citywide Facilities-FY08	1,750 1,750 CT

		<b>2010</b>
		\$x000
30M	Citywide Facilities-FY07	1,868 1,868 CT
30N	Citywide Facilities-FY06	2,720 2,720 CT
30O	Citywide Facilities-FY05	1,078 1,078 CT
30P	Citywide Facilities-FY04	1,867 1,867 CT
30Q	Citywide Facilities-FY03	305 305 CT
30R	Citywide Facilities-FY02	79 79 CT
30S	Citywide Facilities-FY01	296 296 CT
30T	Citywide Facilities-FY00	479 479 CT
30U	Citywide Facilities-FY99	74 74 CT
30V	Facilities Improvements-Citywide-FY98	9 9 CT
30W	Facilities Improvements-Citywide-FY97	58 58 CT
<b><i>CAPITAL PROJECTS</i></b>		32,748 1,787 CA 5,238 CN 539 CR 23,184 CT 1,000 PB 1,000 PT
<b>FINANCE</b>		32,748 1,787 CA 5,238 CN 539 CR 23,184 CT 1,000 PB 1,000 PT

		2010
		\$x000
<b>FIRE</b>		
<i>FIRE FACILITIES</i>		
31	Fire Computer/Communications Systems Improvements	2,000 2,000 CR
31A	Fire Computer/Communications Systems Improvements-FY09	2,000 2,000 CR
31B	Fire Department Computer System Imps-FY02	161 161 CT
32A	Fire Department Interior and Exterior Renovations-FY09	800 800 CT
32B	Fire Department Interior and Exterior Renovations-FY08	5,800 5,000 A 800 CT
32C	Fire Department Interior and Exterior Renovations-FY07	2,650 2,650 CT
32D	Fire Department Interior and Exterior Renovations-FY06	1,494 1,494 CT
32E	Fire Department Interior and Exterior Renovations-FY05	1,691 1,691 CT
32F	Fire Dept Interior/Exterior Renovations-FY04	232 232 CT
32G	Fire Dept Interior/Exterior Renov-FY03	47 47 CT
32H	Fire Dept Interior/Exterior Renov-FY02	169 169 CT
32I	Fire Department New Facility-FY08	500 500 ST
33	Fire Department New Facility	4,000 2,500 CN 1,500 SB
<i>FIRE FACILITIES</i>		21,544 5,000 A 2,500 CN 4,000 CR 8,044 CT 1,500 SB 500 ST

	<b>2010</b>
	\$x000
<b>FIRE</b>	21,544
	5,000 A
	2,500 CN
	4,000 CR
	8,044 CT
	1,500 SB
	500 ST



		<b>2010</b>
		\$x000
<b>FLEET MANAGEMENT</b>		
<i>CAPITAL PROJECTS</i>		
34A	Fleet Management Facilities-FY09	1,300 1,300 CT
34B	Fleet Management Facilities-FY08	881 881 CT
34C	Fleet Management Facilities-FY07	150 150 CT
34D	Fleet Management Facilities-FY06	330 330 CT
35	Fuel Tank Replacement	1,250 850 CN 400 SB
35A	Fuel Tank Replacement-FY09	1,200 800 CT 400 ST
35B	Fuel Tank Replacement-FY08	339 83 CT 256 ST
<i>CAPITAL PROJECTS</i>		5,450 850 CN 3,544 CT 400 SB 656 ST
<b>FLEET MANAGEMENT</b>		5,450 850 CN 3,544 CT 400 SB 656 ST

		<b>2010</b>
		\$x000
<b>FREE LIBRARY</b>		
<i>LIBRARY FACILITIES - CAPITAL</i>		
36	Free Library Improvements	965 965 CN
36A	Free Library Improvements-FY09	2,880 1,380 CT 1,500 ST
36B	Free Library Improvements-FY08	9,799 9,000 A 799 CT
36C	Branch Libraries - Improvements-FY07	489 489 CT
36D	Branch Libraries - Improvements-FY06	149 149 CT
36E	Branch Libraries - Improvements-FY05	8 8 CT
36F	Central Library Renovations-FY06	200 200 CT
36G	Central Library Renovations-FY05	50 50 CT
36H	Central Library Renovations-FY04	107 107 CT
36I	Automation Upgrades and Expansion-FY02	40 40 CT
<i>LIBRARY FACILITIES - CAPITAL</i>		14,687 9,000 A 965 CN 3,222 CT 1,500 ST
<b>FREE LIBRARY</b>		14,687 9,000 A 965 CN 3,222 CT 1,500 ST

		2010
		\$x000
<b>HEALTH</b>		
<i>HEALTH FACILITIES</i>		
37	Health Department Equipment and Repairs	1,800 1,800 CR
37A	Health Department Equipment and Repairs-FY09	1,800 1,800 CR
37B	Health Department Equipment and Repairs-FY06	291 291 CT
38A	Health Facility Renovations-FY09	1,211 1,211 CT
38B	Health Facility Renovations-FY08	585 585 CT
38C	Health Facility Renovations-FY07	250 250 CT
38D	Health Facility Renovations-FY06	680 680 CT
38E	Health Facility Renovations-FY05	548 548 CT
38F	Health Facility Renovations-FY04	565 565 CT
38G	Health Facility Renovations-FY03	252 252 CT
38H	Health Facility Renovations-FY02	8 8 CT
38I	Health Facility Renovations-FY00	190 190 CT
38J	Health Administration Building-FY05	200 200 CT
38K	Health Administration Building-FY04	147 147 CT
38L	Health Administration Building-FY03	80 80 CT

		<b>2010</b>
		\$x000
38M	Medical Examiner's Office-FY05	3,300 1,500 CT 1,800 ST
38N	Medical Examiner's Office-FY04	350 350 CT
<b>HEALTH FACILITIES</b>		12,887 630 CN 3,600 CR 6,857 CT 1,800 ST
<b>PHILADELPHIA NURSING HOME</b>		
39	Equipment and Renovations - Philadelphia Nursing Home	1,100 1,100 CR
39A	Equipment and Renovations - Philadelphia Nursing Home-FY09	1,100 1,100 CR
39B	Equipment and Renovations - Philadelphia Nursing Home-FY08	1,100 1,100 CR
39C	Equipment and Renovations - Philadelphia Nursing Home-FY07	1,900 1,900 CR
<b>PHILADELPHIA NURSING HOME</b>		5,200 5,200 CR
<b>HEALTH</b>		18,087 630 CN 8,800 CR 6,857 CT 1,800 ST

		<b>2010</b>
		\$x000
<b>HOUSING</b>		
<i>HOUSING &amp; COMMUNITY DEVEL - CAPITAL</i>		
40A	Site Improvements-FY97	38
		38 CT
<i>HOUSING &amp; COMMUNITY DEVEL - CAPITAL</i>		
		38
		38 CT
<b>HOUSING</b>		
		38
		38 CT

		<b>2010</b>
		\$x000
<b>HUMAN SERVICES</b>		
<i>YOUTH STUDY CENTER - CAPITAL</i>		
<hr/>		
41A	New Youth Study Center-FY98	2,768
		2,768 TT
<hr/>		
41B	Youth Study Center-Renovations-FY97	410
		410 CT
<hr/>		
41C	Youth Study Center-Renovations-FY96	1,043
		1,043 CT
<hr/>		
<i>YOUTH STUDY CENTER - CAPITAL</i>		4,221
		1,453 CT
		2,768 TT
<hr/>		
<b>HUMAN SERVICES</b>		4,221
		1,453 CT
		2,768 TT

		<b>2010</b>
		\$x000
<b>MANAGING DIRECTOR'S OFFICE</b>		
<i>CAPITAL PROJECTS - VARIOUS</i>		
42	Citywide Facilities	500 500 CN
43	Office of Sustainability	500 500 CN
43A	Energy Efficiency Improvements-FY09	1,000 1,000 CT
43B	Energy Efficiency Improvement-FY08	824 824 CT
43C	Energy Efficiency Improvement-FY07	500 500 CT
43D	Energy Star Building Upgrades-FY06	25 25 CT
43E	Energy Star Building Upgrades-FY05	87 87 CT
43F	Green Lights Lighting Upgrades-FY06	246 246 CT
<i>CAPITAL PROJECTS - VARIOUS</i>		3,682 1,000 CN 2,682 CT
<b>MANAGING DIRECTOR'S OFFICE</b>		3,682 1,000 CN 2,682 CT

		<b>2010</b>
		\$x000
<b>OFFICE OF SUPPORTIVE HOUSING</b>		
<i>FAMILY CARE FACILITIES - CAPITAL</i>		
44	OSH Facility Renovations	500 500 CN
44A	OSH Facility Renovations-FY09	700 700 CT
44B	OSH Facility Renovations-FY08	625 625 CT
44C	OESS Facility Renovations-FY07	229 229 CT
44D	OESS Facility Renovations-FY06	196 196 CT
44E	OESS Facility Renovations-FY05	110 110 CT
44F	OESS Renovations-FY02	25 25 CT
44G	Riverview Home Renovations-FY06	300 300 CT
44H	Riverview Home Renovations-FY05	277 277 CT
44I	Riverview Home Renovations-FY04	144 144 CT
44J	Riverview Home Renovations-FY01	47 47 CT
<i>FAMILY CARE FACILITIES - CAPITAL</i>		3,153 500 CN 2,653 CT
<b>OFFICE OF SUPPORTIVE HOUSING</b>		3,153 500 CN 2,653 CT



		<b>2010</b>
		\$x000
<b>POLICE</b>		
<i>POLICE FACILITIES</i>		
45	Computer and Communication System Improvements	2,000 2,000 CR
45A	Computer and Communication System Improvements-FY09	2,000 2,000 CR
45B	Computer/Communication Systems Imps-FY03	39 39 CT
46	Police Facilities - Renovations	890 890 CN
46A	Police Facilities - Renovations-FY09	400 400 CT
46B	Police Facilities - Renovations-FY08	8,875 8,500 A 375 CT
46C	Police Department Interior and Exterior Improvements-FY07	1,677 1,677 CT
46D	Police Department Interior and Exterior Improvements-FY06	374 374 CT
46E	Police Department Interior and Exterior Improvements-FY05	123 123 CT
46F	Police Dept Interior and Exterior Imps-FY04	271 271 CT
46G	SWAT/Bomb Squad Facility-FY08	7,500 5,000 A 2,500 FT
<i>POLICE FACILITIES</i>		24,149 13,500 A 890 CN 4,000 CR 3,259 CT 2,500 FT
<b>POLICE</b>		24,149 13,500 A 890 CN 4,000 CR 3,259 CT 2,500 FT

		<b>2010</b>
		\$x000
<b>PRISONS</b>		
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		
47	Prison System - Renovations	3,550 3,550 CN
47A	Prison System - Renovations-FY09	4,120 4,120 CT
47B	Prison System - Renovations-FY08	2,376 2,376 CT
47C	Prison System - Renovations-FY07	3,155 200 CT 2,955 TT
47D	Prison System - Renovations-FY06	500 500 CT
47E	Prison System - Renovations-FY05	304 304 CT
47F	Prison System - Renovations-FY04	259 259 CT
47G	Prison System - Renovations-FY03	275 275 ST
47H	Prison Facilities - Renovations-FY01	139 139 CT
47I	Certified Juvenile Detention Facility-FY09	5,390 5,390 TT
47J	Certified Juvenile Detention Facility-FY08	12,513 12,513 A
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		32,581 12,513 A 3,550 CN 7,898 CT 275 ST 8,345 TT
<b>PRISONS</b>		32,581 12,513 A 3,550 CN 7,898 CT 275 ST 8,345 TT

		2010
		\$x000
<b>PUBLIC PROPERTY</b>		
<i>BUILDINGS AND FACILITIES - OTHER</i>		
48	Citywide Environmental Remediation	665 665 CN
48A	Citywide Environmental Remediation-FY09	700 700 CT
48B	Citywide Environmental Remediation-FY08	29 29 CT
49	Improvements to Municipal Facilities	2,300 2,300 SB
49A	Recreation Facilities Assessment Study-FY04	39 39 CT
49B	Improvements to Municipal Facilities-FY09	2,000 2,000 CT
49C	Improvements to Municipal Facilities-FY08	536 236 CT 300 PT
49D	Improvements to Municipal Facilities-FY07	200 200 PT
49E	Improvements to Municipal Facilities-FY06	905 905 CT
49F	Buildings and Facilities Improvements-FY05	591 591 CT
49G	Buildings and Facilities Improvements-FY04	25 25 CT
49H	Emergency Standby Power System-FY08	1,000 1,000 FT
49I	Family Court-FY05	280 280 CT

		<b>2010</b>
		\$x000
49J	Family Court-FY04	1,500 1,500 CT
49K	Family Court-FY03	1,803 1,803 CT
49L	Transit Facilities Improvements-FY04	2,776 93 CT 2,220 FT 463 ST
49M	Transit Facilities Improvements-FY03	14 14 CT
49N	Transit Facilities Improvements-FY02	873 722 FT 151 ST
49O	Eastern State Penitentiary Renov-FY99	3,743 644 CT 3,099 PT
50	Quadplex Facilities Improvements	7,629 3,004 A 4,625 CN
50A	Triplex Facility Improvements-FY09	125 125 CT
50B	Triplex Facility Improvements-FY06	27 27 CT
50C	City Hall-FY09	7,405 7,405 CT
50D	City Hall-FY08	4,299 4,299 CT
50E	City Hall-FY06	705 705 CT
<b><i>BUILDINGS AND FACILITIES - OTHER</i></b>		40,169 3,004 A 5,290 CN 21,420 CT 3,942 FT 3,599 PT 2,300 SB 614 ST

		<b>2010</b>
		\$x000
<b>COMMUNICATIONS PROJECTS</b>		
51	Communications Systems Improvements	10,000 10,000 CR
51A	Communications Systems Improvements-FY09	11,000 11,000 CR
51B	Communications Systems Improvements-FY05	200 200 CT
51C	Communications Improvements-FY04	258 258 CT
<b>COMMUNICATIONS PROJECTS</b>		21,458 21,000 CR 458 CT
<b>PUBLIC PROPERTY - CAPITAL PROG ADMIN</b>		
52	Capital Program Administration Design and Engineering	4,002 4,002 CN
<b>PUBLIC PROPERTY - CAPITAL PROG ADMIN</b>		4,002 4,002 CN
<b>PUBLIC PROPERTY</b>		65,629 3,004 A 9,292 CN 21,000 CR 21,878 CT 3,942 FT 3,599 PT 2,300 SB 614 ST

		2010
		\$x000
<b>RECREATION</b>		
<i>ITEF - VARIOUS FACILITIES</i>		
54	Cultural Facilities Renovations	3,000 3,000 SB
54A	Cultural Facilities Renovations-FY09	3,400 400 CT 3,000 TT
54B	Cultural Facility Improvements-FY07	40 40 CT
54C	Cultural Facility Improvements-FY06	150 150 CT
54D	Cultural Facility Improvements-FY04	1,350 350 CT 1,000 PT
54E	Cultural Facilities-FY03	221 221 CT
54F	Cultural Facilities-FY01	13 13 CT
54G	Cultural Facilities-FY00	100 100 CT
54H	Cultural Facilities-FY99	1,068 68 CT 1,000 PT
55	Improvements to Existing Recreation Facilities	7,900 7,900 CN
55A	Improvements to Existing Recreation Facilities-FY09	9,048 9,048 CT
55B	Improvements to Existing Recreation Facilities-FY08	6,892 6,892 CT
55C	Improvements to Existing Recreation Facilities-FY07	5,642 5,642 CT
55D	Improvements to Existing Recreation Facilities-FY06	5,332 5,332 CT

		<b>2010</b>
		\$x000
55E	Improvements to Existing Recreation Facilities-FY05	3,876 3,876 CT
55F	Improvements To Existing Rec Facilities-FY04	1,635 1,635 CT
55G	Imprs To Existing Rec Facilities-FY03	1,139 1,139 CT
55H	Improvements To Existing Rec Facil-FY02	876 876 CT
55I	Imps To Existing Rec Facilities-FY01	1,427 1,427 CT
55J	ITEF - Site Improvements-FY00	1,358 1,358 CT
55K	Improvements To Existing Facilities-FY99	585 585 CT
55L	Improvements To Existing Facilities-FY98	12 12 CT
55M	Improvements To Existing Facilities-FY96	10 10 CT
55N	Improvements To Existing Facilities-FY95	15 15 CT
55O	Lonnie Young Recreation Center-FY99	500 500 ST
56	Improvements to Existing Recreation Facilities - Infrastructure	100 100 CN
56A	Improvements to Existing Recreation Facilities - Infrastructure-FY09	100 100 CT
56B	Improvements to Existing Recreation Facilities - Infrastructure-FY08	100 100 CT
56C	Improvements to Existing Recreation Facilities - Infrastructure-FY07	100 100 CT
56D	Improvements to Existing Recreation Facilities - Infrastructure-FY06	150 150 CT
56E	Improvements to Existing Recreation Facilities - Infrastructure-FY05	43 43 CT

		<b>2010</b>
		\$x000
56F	Imps To Existing Facil - Infrastructure-FY04	3 3 CT
56G	Admin, Design & Engineering - Rec-FY02	248 248 CT
56H	Admin, Design & Engineering - Rec-FY01	146 146 CT
56I	Admin, Design & Engineering - Rec-FY00	61 61 CT
56J	Administration, Design & Engineering-FY99	40 40 CT
56K	ITEF - Outdoor Lighting-FY95	4 4 CT
56L	ITEF - Site Renovations-FY95	17 17 CT
57A	Improvements to Existing Recreation Facilities - Swimming Pools-FY09	500 500 CT
57B	Improvements to Existing Recreation Facilities - Swimming Pools-FY08	500 500 CT
57C	Improvements to Existing Recreation Facilities - Swimming Pools-FY07	212 212 CT
57D	Imps To Existing Rec Facil - Pools-FY04	17 17 CT
57E	ITEF - Swimming Pools-FY02	6 6 CT
58	Improvements to Existing Recreation Facilities - Life Safety Systems	300 300 CN
58A	Improvements to Existing Recreation Facilities - Life Safety Systems-FY09	300 300 CT
58B	Improvements to Existing Recreation Facilities - Life Safety Systems-FY08	300 300 CT
58C	Improvements to Existing Recreation Facilities - Life Safety Systems-FY07	300 300 CT



		<b>2010</b>
		\$x000
58D	Improvements to Existing Recreation Facilities - Life Safety Systems-FY06	300 300 CT
58E	Improvements to Existing Recreation Facilities - Life Safety Systems-FY05	300 300 CT
58F	Imps To Existing Facil - Life Safety Sys-FY04	397 397 CT
59	Grant Funded Recreation Improvements	3,000 1,000 CN 2,000 SB
59A	Grant Funded Recreation Improvements-FY09	3,000 1,000 CT 2,000 ST
59B	Grant Funded Recreation Improvements-FY08	2,948 959 CT 1,989 ST
59C	Grant Funded Recreation Improvements-FY07	4,014 1,031 CT 2,983 ST
59D	Grant Funded Recreation Improvements-FY06	1,292 669 CT 623 ST
59E	Grant Funded Recreation Improvements-FY05	1,275 700 CT 575 ST
59F	Grant Funded Recreation Improvements-FY04	884 500 CT 384 ST
59G	State Grant Funded Recreation Imps-FY03	400 400 ST
59H	State Grant Funded Recreation Imps-FY02	639 33 CT 45 FT 561 ST

	<b>2010</b>
	\$x000
<hr/> <i>ITEF - VARIOUS FACILITIES</i>	77,585
	9,300 CN
	48,225 CT
	45 FT
	2,000 PT
	5,000 SB
	10,015 ST
	3,000 TT
<hr/> <b>RECREATION</b>	77,585
	9,300 CN
	48,225 CT
	45 FT
	2,000 PT
	5,000 SB
	10,015 ST
	3,000 TT

		<b>2010</b>
		\$x000
<b>STREETS</b>		
 <i>BRIDGES</i>		
60A	Bridge Reconstruction & Improvements-FY09	9,851 4,431 CT 4,738 FT 682 ST
60B	Bridge Reconstruction & Improvements-FY08	3,330 400 CT 2,472 FT 458 ST
60C	Bridge Reconstruction & Improvements-FY07	10,816 318 CT 5,000 FT 5,498 ST
60D	Bridge Reconstruction & Improvements-FY06	14,788 2,063 CT 11,089 FT 1,636 ST
60E	Bridge Reconstruction & Improvements-FY05	5,934 449 CT 4,629 FT 856 ST
60F	Bridge Reconstruction & Improvements-FY04	2,422 252 CT 1,833 FT 337 ST
60G	Bridge Reconstruction & Improvements-FY03	2,124 205 CT 1,411 FT 508 ST
60H	Bridge Reconstruction & Improvements-FY02	1,426 144 CT 494 FT 172 PT 616 ST
60I	Bridge Reconstruction & Improvements-FY01	954 814 FT 140 ST

		<b>2010</b>
		\$x000
60J	Bridge Reconstruction & Improvements-FY99	687 681 FT 6 PT
60K	Bridge Reconstruction & Improvements-FY98	364 56 CT 275 FT 33 ST
60L	Bridge Reconstruction & Improvements-FY95	343 198 FT 112 PT 33 ST
60M	Bridge Reconstruction & Improvements-FY94	6,411 5,447 FT 964 ST
<b>BRIDGES</b>		60,445 8,318 CT 838 FB 39,081 FT 290 PT 157 SB 11,761 ST
<b>GRADING &amp; PAVING</b>		
61	Reconstruction/Resurfacing of Streets	8,865 8,865 CN
61A	Reconstruction/Resurfacing of Streets-FY09	9,622 9,622 CT
61B	Reconstruction/Resurfacing of Streets-FY08	7,500 7,500 CT
61C	Reconstruction/Resurfacing of Streets-FY07	2,386 2,386 CT
61D	Reconstruction/Resurfacing of Streets-FY06	162 162 CT
61E	Reconstruction/Resurfacing Of Streets-FY04	11 11 CT

		<b>2010</b>
		\$x000
61F	Reconstruction/Resurfacing Of Streets-FY03	649 649 CT
61G	Reconstruction/Resurfacing Of Streets-FY02	600 600 CT
61H	Reconstruction/Resurfacing Of Streets-FY01	75 75 CT
61I	Forever Green" Program-FY08"	40 40 CT
61J	Forever Green" Program-FY07"	40 40 CT
61K	Forever Green" Program-FY06"	40 40 CT
61L	Forever Green" Program-FY05"	40 40 CT
61M	Schuylkill River Park-FY98	15 15 CT
62A	Historic Streets-FY09	200 200 CT
62B	Historic Streets-FY08	200 200 CT
62C	Historic Streets-FY07	200 200 CT
62D	Historic Streets-FY06	25 25 CT
<b>GRADING &amp; PAVING</b>		30,670 8,865 CN 21,805 CT
<b>IMPROVEMENTS TO CITY HIGHWAYS</b>		
63	Federal Aid Highway Program	5,360 5,360 FB

		<b>2010</b>
		\$x000
63A	Federal Aid Highway Program-FY09	10,200 1,900 CT 7,800 FT 500 ST
63B	Federal Aid Highway Program-FY08	11,157 2,705 CT 7,352 FT 500 PT 600 ST
63C	Federal Aid Highway Program-FY07	10,160 2,295 CT 6,865 FT 500 PT 500 ST
63D	Federal Aid Highway Program-FY06	10,110 2,310 CT 6,300 FT 500 PT 1,000 ST
63E	Federal Aid Highway Program-FY05	12,451 1,807 CT 10,244 FT 400 ST
63F	Federal Aid Highway Program-FY04	8,226 1,596 CT 6,230 FT 400 ST
63G	Federal Aid Highway Program-FY03	2,635 89 CT 2,296 FT 250 ST
63H	Federal Aid Highway Program-FY02	2,810 290 CT 2,520 FT
63I	Federal Aid Highway Program-FY01	2,263 2,263 FT
63J	Federal Aid Highway Program-FY99	53 53 CT
63K	Federal Aid Highway Program-FY98	538 538 FT
63L	Federal Aid Highway Program-FY96	748 162 CT

		<b>2010</b>
		\$x000
		586 FT
63M	Federal Aid Highway Program-FY95	4,565 1,367 FT 3,198 ST
63N	Independence Mall Gateway-FY03	3,108 3,108 FT
63O	Independence Mall Gateway-FY02	2,197 2,197 FT
63P	Independence Mall Gateway-FY01	1,836 204 CT 1,332 FT 300 TT
63Q	Broad & Erie Subway - Intermodal Imps-FY02	3,285 405 CT 2,880 FT
63R	Erie Subway Station - Intermodal Imp-FY94	117 61 FT 56 ST
63S	Westbank Greenway-FY02	159 115 CT 44 FT
63T	Westbank Greenway-FY00	53 53 CT
63U	Main St/Ridge Ave - Intersection Imps-FY01	564 564 CT
63V	Main Street/Ridge Avenue-FY98	100 100 CT
63W	Delaware Ave Extension - Bridesburg-FY00	3,728 3,240 FT 488 ST
63X	Philadelphia Auto Mall - Improvements - FY03	927 927 PT
63Y	Philadelphia Auto Mall - Improvements - FY02	1,136 1,136 CT
<b>IMPROVEMENTS TO CITY HIGHWAYS</b>		98,486 15,784 CT 5,360 FB 67,223 FT 2,427 PT 7,392 ST 300 TT

		<b>2010</b>
		\$x000
<i><b>SANITATION</b></i>		
64A	Modernization of Sanitation Facilities-FY09	850 850 CT
64B	Modernization of Sanitation Facilities-FY08	360 360 CT
64C	Modernization of Sanitation Facilities-FY07	140 140 CT
64D	Modernization of Sanitation Facilities-FY06	622 622 CT
64E	Modernization of Sanitation Facilities-FY05	666 666 CT
64F	Modernization of Sanitation Fac-FY04	63 63 CT
64G	Modernization of Sanitation Fac-FY03	12 12 CT
64H	Sanitation Facilities-Improvements-FY98	8 8 CT
<i><b>SANITATION</b></i>		2,721 2,721 CT
<i><b>STREET LIGHTING</b></i>		
65	Street Lighting Improvements	500 500 CN
65A	Street Lighting Improvements-FY08	250 250 CT
65B	Street Lighting Improvements-FY07	250 250 CT
65C	Kelly Drive Street Light Moderniz-FY98	111 96 FT 15 ST
<i><b>STREET LIGHTING</b></i>		1,111 500 CN 500 CT 96 FT 15 ST



		<b>2010</b>
		\$x000
<b><i>STREETS DEPARTMENT FACILITIES</i></b>		
66	Streets Department Support Facilities	500 500 CN
66A	Streets Department Support Facilities-FY09	500 500 CT
66B	Streets Department Support Facilities-FY08	50 50 CT
66C	Streets Department Support Facilities-FY07	50 50 CT
66D	Streets Department Support Facilities-FY06	166 166 CT
66E	Streets Department Support Facilities-FY05	60 60 CT
66F	Streets Department Support Facilities-FY04	92 92 CT
66G	Streets Department Support Facilities-FY03	175 175 CT
66H	Streets Department Support Facilities-FY02	16 16 CT
66I	Improvements to Highways Facilities-FY08	400 400 CT
<b><i>STREETS DEPARTMENT FACILITIES</i></b>		2,009 500 CN 1,509 CT
<b><i>TRAFFIC ENGINEERING IMPS</i></b>		
67	Traffic Control	650 650 CN

		<b>2010</b>
		\$x000
67A	Traffic Control-FY09	1,328 1,328 CT
67B	Traffic Control-FY08	1,011 1,011 CT
67C	Traffic Control-FY06	43 43 CT
67D	Traffic Control-FY97	469 6 CT 463 FT
67E	Center City Traffic Signals-FY08	4,000 4,000 FT
67F	Center City Traffic Signals-FY07	3,133 3,133 FT
67G	Center City Traffic Signals - Phase 2-FY02	134 134 FT
67H	Bicycle Network Plan-FY01	11 11 CT
68A	Traffic Engineering Improvements-FY09	225 225 CT
68B	Traffic Engineering Improvements-FY08	220 220 CT
<b>TRAFFIC ENGINEERING IMPS</b>		11,224 650 CN 2,844 CT 7,730 FT
<b>STREETS</b>		206,666 10,515 CN 53,481 CT 6,198 FB 114,130 FT 2,717 PT 157 SB 19,168 ST 300 TT

		2010
		\$x000
<b>TRANSIT</b>		
<i>TRANSIT IMPROVEMENTS - SEPTA</i>		
69	SEPTA Bridge, Track, Signal, and Infrastructure Improvements	3,366 3,366 CN
69A	SEPTA Bridge, Track, Signal, and Infrastructure Improvements -FY09	4,895 4,895 CT
69B	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY08	64 64 CT
69C	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY06	564 564 CT
70A	SEPTA Station and Parking Improvements -FY09	214 214 CT
70B	SEPTA Station and Parking Improvements-FY06	794 794 CT
71	SEPTA Vehicle/Equipment Acquisition and Improvement Program	58 58 CN
71A	SEPTA Vehicle/Equipment Acquisition and Improvement Program -FY09	700 700 CT
71B	SEPTA Vehicle/Equipment Acquisition and Improvement Program-FY06	47 47 CT
72	SEPTA Passenger Information, Communications, and System Controls	566 566 CN

		<b>2010</b>
		\$x000
72A	SEPTA Passenger Information, Communications, and System Controls	27
		27 CT
72B	SEPTA Passenger Information, Communications, and System Controls-FY08	30
		30 CT
72C	SEPTA Passenger Information, Communications, and System Controls-FY06	114
		114 CT
<b>TRANSIT IMPROVEMENTS - SEPTA</b>		11,439
		3,990 CN
		7,449 CT
<b>TRANSIT</b>		11,439
		3,990 CN
		7,449 CT

		<b>2010</b>
		\$x000
<b>WATER</b>		
<i>COLLECTOR SYSTEMS - CAPITAL</i>		
73	Improvements to Collector System	65,784 42,764 FB 20 PB 22,500 XN 500 XR
73A	Improvements to Collector System-FY09	26,500 500 XR 26,000 XT
73B	Improvements to Collector System-FY08	26,008 500 XR 25,508 XT
73C	Improvements to Collector System-FY07	5,989 186 XR 5,803 XT
74	Storm Flood Relief / Combined Sewer Overflow	77,000 37,000 FB 39,000 XN 1,000 XR
74A	Storm Flood Relief / Combined Sewer Overflow-FY09	30,000 1,000 XR 29,000 XT
74B	Storm Flood Relief / Combined Sewer Overflow-FY08	23,931 500 XR 23,431 XT
<i>COLLECTOR SYSTEMS - CAPITAL</i>		255,212 79,764 FB 20 PB 61,500 XN 4,186 XR 109,742 XT

		<b>2010</b>
		\$x000
<i>CONVEYANCE SYSTEMS - CAPITAL</i>		
75	Improvements to Conveyance System	69,924 47,964 FB 10 PB 21,450 XN 500 XR
75A	Improvements to Conveyance System-FY09	21,970 500 XR 21,470 XT
75B	Improvements to Conveyance System-FY08	21,625 500 XR 21,125 XT
75C	Improvements to Conveyance System-FY07	6,083 384 XR 5,699 XT
<i>CONVEYANCE SYSTEMS - CAPITAL</i>		119,602 47,964 FB 10 PB 21,450 XN 1,884 XR 48,294 XT
<i>GENERAL - CAPITAL</i>		
76	Engineering and Administration	22,487 1,625 XN 20,862 XR
76A	GIS-FY99	80 80 XT
77	Vehicles	2,000 2,000 XR
77A	Vehicles-FY09	4,000 4,000 XR

		<b>2010</b>
		\$x000
77B	Vehicles-FY08	2,920 2,920 XR
<b>GENERAL - CAPITAL</b>		31,487 1,625 XN 29,782 XR 80 XT
<b>TREATMENT FACILITIES - CAPITAL</b>		
78	Improvements to Treatment Facilities	90,887 42,887 FB 32,292 XN 15,708 XR
78A	Improvements to Treatment Facilities-FY09	42,000 9,777 XR 32,223 XT
78B	Improvements to Treatment Facilities-FY08	38,207 11,067 XR 27,140 XT
78C	Improvements to Treatment Facilities-FY07	33,582 4,227 XR 29,355 XT
<b>TREATMENT FACILITIES - CAPITAL</b>		204,676 42,887 FB 32,292 XN 40,779 XR 88,718 XT
<b>WATER</b>		610,977 170,615 FB 30 PB 116,867 XN 76,631 XR 246,834 XT





		<b>2010</b>
		\$x000
<b>ZOOLOGICAL GARDENS</b>		
<i>PHILADELPHIA ZOO - CAPITAL</i>		
79	Philadelphia Zoo Facility and Infrastructure Improvements	400 400 CN
79A	Philadelphia Zoo Facility and Infrastructure Improvements-FY09	500 500 CT
79B	Philadelphia Zoo Facility and Infrastructure Improvements-FY07	56 56 CT
79C	Philadelphia Zoo Facility and Infrastructure Improvements-FY06	268 268 CT
79D	Phila Zoo Facility & Infrastructure Imps-FY04	342 342 CT
79E	Phila Zoo Facility & Infrastructure Imps-FY03	51 51 CT
<i>PHILADELPHIA ZOO - CAPITAL</i>		1,617 400 CN 1,217 CT
<b>ZOOLOGICAL GARDENS</b>		1,617 400 CN 1,217 CT

# City of Philadelphia

BILL NO. 090213 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 21, 2009. The Bill was Signed by the Mayor on May 27, 2009.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive, flowing style.

Patricia Rafferty  
Chief Clerk of the City Council