



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 060966
(As Amended, 1/31/07)

Introduced December 14, 2006

Councilmember Clarke

**Referred to the
Committee on Finance**

AN ORDINANCE

To amend an Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget by decreasing project amounts in certain departments and increasing project amounts in other departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Ordinance approved June 8, 2006 (Bill No. 060002), relating to the Fiscal Year 2007 Capital Budget is amended by decreasing project amounts in certain departments and increasing project amounts in other departments, as set forth in the attached Exhibit A:

EXHIBIT A

2007

\$x000

FIRE

FIRE FACILITIES

45	Fire Department Interior and Exterior Renovations	1,150 2,650
		1,150 2,650 CN
45A	Fire Department Interior and Exterior Renovations-FY06	1,450 2,950
		1,450 2,950 CT
45B	Fire Department Interior and Exterior Renovations-FY05	430 2,180
		430 2,180 CT

	2007
	\$x000

<i>FIRE FACILITIES</i>	7,866	12,636
	4,150	2,650 CN
		3,890 CR
	2,846	6,096 CT
FIRE	7,866	12,636
	4,150	2,650 CN
		3,890 CR
	2,846	6,096 CT

	2007
	\$x000

POLICE

POLICE FACILITIES

59	Police Department Interior and Exterior Improvements	360	1,860
		360	1,860 CN
59A	Police Department Interior and Exterior Improvements-FY06	540	2,040
		540	2,040 CT
59B	Police Department Interior and Exterior Improvements-FY05	256	2,006
		256	2,006 CT

<i>POLICE FACILITIES</i>	12,984	17,731
	360	1,860 CN
		10,764 CR
	4,857	5,107 CT

POLICE	42,984	17,731
	360	1,860 CN
		10,764 CR
	4,857	5,107 CT

2007

\$x000

RECREATION

ITEF - VARIOUS FACILITIES

67	Improvements to Existing Recreation Facilities	41,000	8,000
		41,000	8,000 CN
67A	Improvements to Existing Recreation Facilities-FY06	41,000	8,000
		41,000	8,000 CT
67B	Improvements to Existing Recreation Facilities-FY05	40,538	7,038
		40,538	7,038 CT

ITEF - VARIOUS FACILITIES

71,006	61,506
	351 A
43,088	10,088 CN
48,137	41,637 CT
	45 FB
	338 PB
	9,047 SB

	2007
	\$x000
RECREATION	75,114 65,611
	351 A
	13,128 10,128 CN
	50,202 43,702 CT
	45 FB
	2,338 PB
	9,047 SB