



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

**BILL NO. 230150  
(As Amended, 3/30/23)**

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**Introduced March 2, 2023**

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**Councilmember Jones  
for  
Council President Clarke**

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**Referred to the  
Committee of the Whole**

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**AN ORDINANCE**

Authorizing transfers in appropriations for Fiscal Year 2023 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Hotel Room Rental Tax Fund, certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2023 within the General Fund, and the Grants Revenue Fund and from the General Fund, and the Grants Revenue Fund, to the General Fund, and Hotel Room Rental Tax Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Purchase of Services .....\$ 200,000

Total .....\$ 200,000

2.12 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

# City of Philadelphia

*BILL NO. 230150, as amended continued*

Personal Services .....\$ 220,000  
Purchase of Services .....835,000

Total .....\$ 1,055,000

## 2.13 THE MANAGING DIRECTOR

Personal Services .....\$ 6,000,000

Total .....\$ 6,000,000

## 2.16 THE DEPARTMENT OF FLEET SERVICES

Personal Services .....\$ 1,000,000

Total .....\$ 1,000,000

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 48,000

Total .....\$ 48,000

## 2.35 THE DIRECTOR OF FINANCE

Purchase of Services .....\$ 1,750,000

Materials, Supplies and Equipment .....16,000,000

Contributions, Indemnities and Taxes .....1,140,000

Advances and Other Miscellaneous Payments .....32,000,000

Total .....\$ 50,890,000

## 2.53 THE BOARD OF ETHICS

Personal Services .....\$ 45,000

Total .....\$ 45,000

## 2.57 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous.....\$ 6,833,005

Total .....\$ 6,833,005

# City of Philadelphia

BILL NO. 230150, as amended continued

## 2.65 THE CITY COMMISSIONERS

Personal Services .....	\$ 3,000,000
Materials, Supplies and Equipment .....	<u>600,000</u>
Total .....	\$ 3,600,000
Total "FROM" General Fund .....	\$ 69,671,005

FROM:

## GRANTS REVENUE FUND

### 9.15 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....	\$ <u>77,286,000</u>
Total .....	\$ 77,286,000
Total "FROM" Grants Revenue Fund .....	\$ 77,286,000
Total "FROM" Section .....	\$ <u>146,957,005</u>

TO:

## GENERAL FUND

### 2.1 THE COUNCIL

Materials, Supplies and Equipment .....	\$ <u>200,000</u>
Total .....	\$ 200,000

### 2.2 THE DEPARTMENT OF LABOR

Purchase of Services .....	\$ <u>210,000</u>
Total .....	\$ 210,000

### 2.3 THE MAYOR

Purchase of Services .....	\$ <u>65,000</u>
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# City of Philadelphia

*BILL NO. 230150, as amended continued*

Total .....\$ 65,000

## 2.12 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Materials, Supplies and Equipment .....\$ 55,000

Total .....\$ 55,000

## 2.13 THE MANAGING DIRECTOR

Purchase of Services ..... \$ 2,000,000

Materials, Supplies and Equipment .....4,000,000

Total .....\$ 6,000,000

## 2.16 THE DEPARTMENT OF FLEET SERVICES

Purchase of Services .....\$ 1,000,000

Total .....\$ 1,000,000

## 2.17 THE DEPARTMENT OF FLEET SERVICES – VEHICLE PURCHASE

Materials, Supplies and Equipment .....\$ 2,000,000

Total .....\$ 2,000,000

## 2.18 THE POLICE DEPARTMENT

Purchase of Services .....\$ 230,000

Total .....\$ 230,000

## 2.20 THE FIRE DEPARTMENT

Purchase of Services .....\$ 825,000

Materials, Supplies and Equipment ..... 10,251,000

Total .....\$ 11,076,000

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Purchase of Services .....\$ 1,100,000

# City of Philadelphia

*BILL NO. 230150, as amended continued*

Materials, Supplies and Equipment .....48,000

Total .....\$ 1,148,000

## 2.23 THE DEPARTMENT OF PARKS AND RECREATION

Materials, Supplies and Equipment .....\$ 170,000

Total .....\$ 170,000

## 2.30 THE DEPARTMENT OF PRISONS

Personal Services .....\$ 6,347,427

Total .....\$ 6,347,427

## 2.35 THE DIRECTOR OF FINANCE

Purchase of Services .....\$ 2,500,000

Payments to Other Funds ..... 71,000,000

Total .....\$ 73,500,000

## 2.37 THE DIRECTOR OF FINANCE – COMMUNITY COLLEGE OF PHILADELPHIA

Contributions, Indemnities and Taxes ..... \$ 15,000,000

Total .....\$ 15,000,000

## 2.38 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 485,578

Total .....\$ 485,578

## 2.40 THE DIRECTOR OF FINANCE – INDEMNITIES

Contributions, Indemnities and Taxes .....\$ 4,250,000

Total .....\$ 4,250,000

## 2.47 THE PROCUREMENT DEPARTMENT

# City of Philadelphia

*BILL NO. 230150, as amended continued*

Purchase of Services .....\$ 975,000

Total .....\$ 975,000

2.52 THE LAW DEPARTMENT

Purchase of Services .....\$ 2,600,000

Total .....\$ 2,600,000

2.53 THE BOARD OF ETHICS

Purchase of Services .....\$ 45,000

Total .....\$ 45,000

2.58 THE OFFICE OF HUMAN RESOURCES

Purchase of Services .....\$ 1,000,000

Total .....\$ 1,000,000

2.65 THE CITY COMMISSIONERS

Purchase of Services .....\$ 3,600,000

Total .....\$ 3,600,000

Total "TO" General Fund .....\$ 129,957,005

TO: HOTEL ROOM RENTAL TAX FUND

8.1 THE DIRECTOR OF COMMERCE

Contributions, Indemnities and Taxes .....\$ 15,000,000

Total .....\$ 15,000,000

TO: GRANTS REVENUE FUND

9.19 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

# City of Philadelphia

*BILL NO. 230150, as amended continued*

Purchase of Services .....	\$ <u>2,000,000</u>
Total .....	\$ 2,000,000
Total "TO" Section .....	\$ <u>146,957,005</u>

SECTION 2. This Ordinance shall take effect immediately.

# City of Philadelphia

*BILL NO. 230150, as amended continued*