

City of Philadelphia



(Bill No. 000013)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services\$ 300,000
Total\$ 300,000

2.13 DEPARTMENT OF STREETS

Purchase of Services\$ 1,455,023
Total\$ 1,455,023

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services\$ 219,689
Total\$ 219,689

2.17 DEPARTMENT OF RECREATION

Personal Services\$ 87,850
Total\$ 87,850

2.28 DEPARTMENT OF HUMAN SERVICES

Purchase of Services\$ 100,000

City of Philadelphia

BILL NO. 000013 continued

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Total	\$ 100,000
2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS	
Personal Services - Employee Benefits	\$ <u>3,550,000</u>
Total	\$ 3,550,000
2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION	
Debt Service.....	\$ <u>1,500,000</u>
Total	\$ 1,500,000
2.60 PERSONNEL DIRECTOR	
Personal Services	\$ <u>73,000</u>
Total	\$ 73,000
Total "From" Section	\$ 7,285,562

TO:

2.2 MAYOR	
Personal Services	\$ <u>700,000</u>
Total	\$ 700,000
2.5 MAYOR'S OFFICE OF INFORMATION SERVICES	
Purchase of Services	\$ <u>300,000</u>
Total	\$ 300,000
2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES	
Personal Services	\$ 30,000

City of Philadelphia

BILL NO. 000013 continued

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Purchase of Services61,380
Materials, Supplies and Equipment 8,620

Total\$ 100,000

2.13 DEPARTMENT OF STREETS

Personal Services\$ 1,000,000

Total\$ 1,000,000

2.16 DEPARTMENT OF PUBLIC HEALTH

Materials, Supplies and Equipment\$ 219,689

Total\$ 219,689

2.17 DEPARTMENT OF RECREATION

Purchase of Services\$ 87,850

Total\$ 87,850

2.21 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF ATWATER KENT MUSEUM

Purchase of Services\$ 20,000

Total\$ 20,000

2.38 DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes\$ 2,850,000

Total\$ 2,850,000

2.41 DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services\$ 755,023

Total\$ 755,023

2.55 LAW DEPARTMENT

City of Philadelphia

BILL NO. 000013 continued

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Purchase of Services\$ 1,000,000

Total\$ 1,000,000

2.60 PERSONNEL DIRECTOR

Purchase of Services\$ 253,000

Total\$ 253,000

Total "TO" Section\$ 7,285,562

SECTION 2. This Ordinance shall take effect immediately.

City of Philadelphia

BILL NO. 000013 continued

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City of Philadelphia

BILL NO. 000013 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 30, 2000. The Bill was Signed by the Mayor on April 11, 2000.



Patricia Rafferty
Chief Clerk of the City Council