



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 150854

Introduced November 12, 2015

Councilmember Goode

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund, the Department of Revenue, the Board of Trustees of the Free Library of Philadelphia, the Commission on Human Relations and the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, the Mayor – Office of Community Empowerment and Opportunity, the Managing Director – Legal Services, the Department of Revenue, the Director of Commerce, the Law Department, the Board of Trustees of the Free Library of Philadelphia and the Commission on Human Relations.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 within the General Fund and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.46 THE DEPARTMENT OF REVENUE

Materials, Supplies and Equipment\$ 195,000

Total\$ 195,000

2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services\$ 250,000

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Total	\$ 250,000
2.60 THE COMMISSION ON HUMAN RELATIONS	
Personal Services	\$ <u>50,000</u>
Total	\$ 50,000
Total "FROM" General Fund	\$ 495,000
FROM: GRANTS REVENUE FUND	
9.17 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS	
Advances and Other Miscellaneous Payment.....	\$ <u>4,145,678</u>
Total	\$ 4,145,678
Total "FROM" Grants Revenue Fund	\$ 4,145,678
Total "FROM" Section	\$ <u>4,640,678</u>
TO: GENERAL FUND	
2.10 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY	
Personal Services	\$ 90,000
Purchase of Services	<u>335,000</u>
Total	\$ 425,000
2.13 THE MANAGING DIRECTOR – LEGAL SERVICES	
Purchase of Services	\$ <u>1,536,000</u>
Total	\$ 1,536,000
2.46 THE DEPARTMENT OF REVENUE	
Personal Services	\$ 108,000

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Purchase of Services495,000

Total\$ 603,000

2.51 THE DIRECTOR OF COMMERCE

Purchase of Services\$ 1,442,678

Total\$ 1,442,678

2.55 THE LAW DEPARTMENT

Personal Services\$ 334,000

Total\$ 334,000

2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Materials, Supplies and Equipment\$ 250,000

Total\$ 250,000

2.60 THE COMMISSION ON HUMAN RELATIONS

Purchase of Services\$ 40,300

Materials, Supplies and Equipment9,700

Total\$ 50,000

Total "TO" General Fund\$ 4,640,678

Total "TO" Section\$ 4,640,678

SECTION 2. This Ordinance shall take effect immediately.

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