

# City of Philadelphia



(Bill No. 000676)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2000 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2000 within the General Fund.

#### FROM:

#### 2.1 COUNCIL

Personal Services .....\$ 174,588

Total .....\$ 174,588

#### 2.2 MAYOR

Purchase of Services .....\$ 10,312

Materials, Supplies and Equipment ..... 705

Contributions, Indemnities and Taxes .....4,870

Total .....\$ 15,887

#### 2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services .....\$ 60,173

Total .....\$ 60,173

#### 2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services .....\$ 2,663

Total .....\$ 2,663

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

## 2.9 MANAGING DIRECTOR

Purchase of Services .....	\$	<u>7,342</u>
Total .....	\$	7,342

## 2.12 POLICE DEPARTMENT

Materials, Supplies and Equipment .....	\$	<u>282,609</u>
Total .....	\$	282,609

## 2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION

Personal Services .....	\$	144,794
Materials, Supplies and Equipment .....		<u>16,830</u>
Total .....	\$	161,624

## 2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....	\$	416,401
Materials, Supplies and Equipment .....		<u>1,505</u>
Total .....	\$	417,906

## 2.36 DEPARTMENT OF RECORDS

Personal Services .....	\$	<u>44,160</u>
Total .....	\$	44,160

## 2.38 DIRECTOR OF FINANCE

Personal Services .....	\$	494,108
Purchase of Services .....		<u>511,001</u>
Total .....	\$	1,005,109

## 2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits .....	\$	<u>2,698,540</u>
---	----	------------------

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

Total .....\$ 2,698,540

## 2.47 DEPARTMENT OF REVENUE

Personal Services .....\$ 280,687

Total .....\$ 280,687

## 2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services .....\$ 1,894,225

Debt Service.....7,352,567

Total .....\$ 9,246,792

## 2.49 PROCUREMENT DEPARTMENT

Personal Services .....\$ 135,709

Materials, Supplies and Equipment .....56,915

Total .....\$ 192,624

## 2.50 CITY TREASURER

Personal Services .....\$ 7,398

Total .....\$ 7,398

## 2.58 COMMISSION ON HUMAN RELATIONS

Personal Services .....\$ 20,618

Total .....\$ 20,618

## 2.60 PERSONNEL DIRECTOR

Personal Services .....\$ 16,214

Purchase of Services .....1,946

Total .....\$ 18,160

## 2.64 REGISTER OF WILLS

Personal Services .....\$ 2,178

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

Total .....\$ 2,178

2.65 DISTRICT ATTORNEY

Personal Services .....\$ 80,944

Total .....\$ 80,944

2.67 CITY COMMISSIONERS

Personal Services .....\$ 427,863

Materials, Supplies and Equipment ..... 3,051

Total .....\$ 430,914

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 7,368,400

Total .....\$ 7,368,400

Total "FROM" Section .....\$ 22,519,316

TO:

2.1 COUNCIL

Purchase of Services .....\$ 174,588

Total .....\$ 174,588

2.2 MAYOR

Personal Services .....\$ 32,313

Total .....\$ 32,313

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services .....\$ 60,173

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

Total .....\$ 60,173

## 2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

Materials, Supplies and Equipment .....\$ 2,663

Total .....\$ 2,663

## 2.9 MANAGING DIRECTOR

Materials, Supplies and Equipment .....\$ 7,342

Total .....\$ 7,342

## 2.12 POLICE DEPARTMENT

Personal Services .....\$ 8,261,469

Purchase of Services ..... 299,770

Total .....\$ 8,561,239

## 2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION

Purchase of Services .....\$ 312,130

Total .....\$ 312,130

## 2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS

Purchase of Services .....\$ 3,570,887

Total .....\$ 3,570,887

## 2.36 DEPARTMENT OF RECORDS

Materials, Supplies and Equipment .....\$ 44,160

Total .....\$ 44,160

## 2.38 DIRECTOR OF FINANCE

Payments to Other Funds .....\$ 494,108

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

Total .....	\$ 494,108
2.44 DIRECTOR OF FINANCE - INDEMNITIES	
Contributions, Indemnities and Taxes .....	<u>\$ 725,317</u>
Total .....	\$ 725,317
2.47 DEPARTMENT OF REVENUE	
Payments to Other Funds .....	<u>\$ 280,687</u>
Total .....	\$ 280,687
2.49 PROCUREMENT DEPARTMENT	
Purchase of Services .....	<u>\$ 194,957</u>
Total .....	\$ 194,957
2.50 CITY TREASURER	
Materials, Supplies and Equipment .....	<u>\$ 7,398</u>
Total .....	\$ 7,398
2.58 COMMISSION ON HUMAN RELATIONS	
Purchase of Services .....	<u>\$ 20,618</u>
Total .....	\$ 20,618
2.60 PERSONNEL DIRECTOR	
Materials, Supplies and Equipment .....	<u>\$ 29,545</u>
Total .....	\$ 29,545
2.64 REGISTER OF WILLS	
Materials, Supplies and Equipment .....	<u>\$ 2,178</u>
Total .....	\$ 2,178

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

2.65 DISTRICT ATTORNEY

Purchase of Services .....	\$	<u>80,944</u>
Total .....	\$	80,944

2.66 SHERIFF

Personal Services .....	\$	79,709
Purchase of Services .....		6,626
Materials, Supplies and Equipment .....		<u>25,152</u>
Total .....	\$	111,487

2.67 CITY COMMISSIONERS

Purchase of Services .....	\$	<u>438,182</u>
Total .....	\$	438,182

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....	\$	<u>7,368,400</u>
Total .....	\$	7,368,400

Total "TO" Section .....\$ 22,519,316

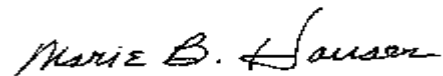
SECTION 2. This Ordinance shall take effect immediately.

# City of Philadelphia

BILL NO. 000676 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 7, 2000. The Bill was Signed by the Mayor on December 19, 2000.



Marie B. Hauser  
Chief Clerk of the City Council