



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## BILL NO. 250206

Introduced March 13, 2025

Councilmember Squilla for Council President Johnson

Referred to the  
Committee on Appropriations

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2025 from the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, and the Transportation Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2025 within the General Fund, and Water Fund and from the General Fund, and the Grants Revenue Fund, to the General Fund, Aviation Fund and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE CITY COUNCIL

Personal Services .....	\$ 432,091
Total .....	\$ 432,091

2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

# City of Philadelphia

BILL NO. 250206 continued

Materials, Supplies and Equipment .....\$ 115,524

Total .....\$ 115,524

## 2.31 THE DEPARTMENT OF PRISONS

Materials, Supplies and Equipment .....\$ 1,200,000

Total .....\$ 1,200,000

## 2.39 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 5,350,000

Total .....\$ 5,350,000

## 2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 35,059,319

Total .....\$ 35,059,319

## 2.65 THE SHERIFF

Materials, Supplies and Equipment .....\$ 300,000

Total .....\$ 300,000

## 2.66 THE CITY COMMISSIONERS

Purchase of Services .....\$ 1,250,000

Total .....\$ 1,250,000

Total “FROM” General Fund .....\$ 43,706,934

## FROM: WATER FUND

## 3.8 THE DEPARTMENT OF REVENUE

Personal Services .....\$ 66,000

Purchase of Services .....300,000

Total .....\$ 366,000

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Total "FROM" Water Fund .....\$ 366,000

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 211,798,962

Total .....\$ 211,798,962

Total "FROM" Grants Revenue Fund .....\$ 211,798,962

Total "FROM" Section .....\$ 255,871,896

TO: GENERAL FUND

2.1 THE CITY COUNCIL

Purchase of Services .....\$850,000

Materials, Supplies and Equipment .....150,000

Total .....\$ 1,000,000

2.2 THE DEPARTMENT OF LABOR

Personal Services .....\$ 151,235

Purchase of Services .....1,050,500

Materials, Supplies and Equipment .....700

Total .....\$ 1,202,435

2.3 THE MAYOR

Personal Services .....\$ 493,084

Total .....\$ 493,084

2.4 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....\$ 1,524,149

Total .....\$ 1,524,149

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## 2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services .....	\$ 39,313
Purchase of Services .....	<u>115,524</u>
Total .....	\$ 154,837

## 2.7 THE MAYOR – MURAL ARTS PROGRAM

Personal Services .....	\$ <u>24,066</u>
Total .....	\$ 24,066

## 2.8 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services .....	\$ <u>70,869</u>
Total .....	\$ 70,869

## 2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services .....	\$ <u>242,108</u>
Total .....	\$ 242,108

## 2.10 THE MAYOR – OFFICE OF CHILDREN AND FAMILIES

Personal Services .....	\$ <u>21,768</u>
Total .....	\$ 21,768

## 2.11 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services .....	\$ 347,906
Purchase of Services .....	<u>1,950,000</u>
Total .....	\$ 2,297,906

## 2.12 THE MANAGING DIRECTOR

Personal Services .....	\$ 1,449,232
Purchase of Services .....	40,740,000
Payments to Other Funds .....	<u>30,000,000</u>

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Total .....	\$ 72,189,232
2.13 THE MANAGING DIRECTOR – DEFENDER’S ASSOCIATION	
Purchase of Services .....	\$ <u>500,000</u>
Total .....	\$ 500,000
2.14 THE MANAGING DIRECTOR – CITIZENS POLICE OVERSIGHT COMMISSION	
Personal Services .....	\$ <u>82,390</u>
Total .....	\$ 82,390
2.17 THE DEPARTMENT OF FLEET SERVICES	
Personal Services .....	\$ 1,590,060
Purchase of Services .....	1,100,000
Materials, Supplies and Equipment .....	<u>5,000,000</u>
Total .....	\$ 7,690,060
2.18 THE DEPARTMENT OF FLEET SERVICES – VEHICLE PURCHASE	
Materials, Supplies and Equipment .....	\$ <u>5,300,000</u>
Total .....	\$ 5,300,000
2.19 THE POLICE DEPARTMENT	
Personal Services .....	\$ 1,898,184
Materials, Supplies and Equipment .....	<u>1,304,072</u>
Total .....	\$ 3,202,256
2.20 THE DEPARTMENT OF STREETS	
Personal Services .....	\$ <u>4,797,972</u>
Total .....	\$ 4,797,972
2.21 THE FIRE DEPARTMENT	

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Personal Services .....\$ 8,227,302  
Total .....\$ 8,227,302

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....\$ 3,040,744  
Total .....\$ 3,040,744

## 2.23 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 204,093  
Total .....\$ 204,093

## 2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....\$ 2,644,326  
Purchase of Services .....1,400,000  
Materials, Supplies and Equipment .....600,000  
Total .....\$ 4,644,326

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 423,154  
Total .....\$ 423,154

## 2.29 THE DEPARTMENT OF HUMAN SERVICES

Personal Services .....\$ 1,872,368  
Total .....\$ 1,872,368

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 529,489  
Total .....\$ 529,489

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## 2.31 THE DEPARTMENT OF PRISONS

Personal Services .....	\$ 841,751
Purchase of Services .....	<u>7,050,000</u>
Total .....	\$ 7,891,751

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....	\$ <u>1,371,430</u>
Total .....	\$ 1,371,430

## 2.33 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services .....	\$ <u>6,471</u>
Total .....	\$ 6,471

## 2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services .....	\$ <u>3,465</u>
Total .....	\$ 3,465

## 2.35 THE DEPARTMENT OF RECORDS

Personal Services .....	\$ <u>186,316</u>
Total .....	\$ 186,316

## 2.36 THE DIRECTOR OF FINANCE

Personal Services .....	\$ 651,912
Contributions, Indemnities and Taxes .....	1,350,000
Payments to Other Funds .....	384,212
Advances and Other Miscellaneous Payments .....	<u>95,000,000</u>
Total .....	\$ 97,386,124

## 2.46 THE DEPARTMENT OF REVENUE

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Personal Services .....\$ 1,176,664

Total .....\$ 1,176,664

## 2.48 THE PROCUREMENT DEPARTMENT

Personal Services .....\$ 165,794

Total .....\$ 165,794

## 2.49 THE CITY TREASURER

Personal Services .....\$ 82,563

Total .....\$ 82,563

## 2.50 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 214,480

Purchase of Services .....1,500,000

Total .....\$ 1,714,480

## 2.53 THE LAW DEPARTMENT

Personal Services .....\$ 1,266,515

Total .....\$ 1,266,515

## 2.54 THE BOARD OF ETHICS

Personal Services .....\$ 47,676

Total .....\$ 47,676

## 2.55 THE OFFICE OF SUSTAINABILITY

Personal Services .....\$ 291,304

Total .....\$ 291,304

## 2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA



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Personal Services .....\$ 2,916,720

Total .....\$ 2,916,720

## 2.57 THE COMMISSION ON HUMAN RELATIONS

Personal Services .....\$ 151,283

Total .....\$ 151,283

## 2.58 THE CIVIL SERVICE COMMISSION

Personal Services .....\$ 5,806

Total .....\$ 5,806

## 2.59 THE OFFICE OF HUMAN RESOURCES

Personal Services .....\$ 314,804

Purchase of Services .....350,000

Total .....\$ 664,804

## 2.60 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services .....\$ 794,369

Total .....\$ 794,369

## 2.61 THE AUDITING DEPARTMENT

Personal Services .....\$ 346,461

Purchase of Services .....350,000

Total .....\$ 696,461

## 2.62 THE BOARD OF REVISION OF TAXES

Personal Services .....\$ 75,920

Purchase of Services .....30,000

Total .....\$ 105,920

## 2.63 THE REGISTER OF WILLS

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Personal Services .....\$ 81,592

Total .....\$ 81,592

## 2.64 THE DISTRICT ATTORNEY

Personal Services .....\$ 3,209,380

Total .....\$ 3,209,380

## 2.65 THE SHERIFF

Personal Services .....\$ 201,007

Purchase of Services .....300,000

Total .....\$ 501,007

## 2.66 THE CITY COMMISSIONERS

Personal Services .....\$ 1,710,105

Total .....\$ 1,710,105

## 2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 3,995,462

Purchase of Services .....150,000

Total .....\$ 4,145,462

## 2.68 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Contributions, Indemnities and Taxes .....\$ 2,600,000

Total .....\$ 2,600,000

Total "TO" General Fund .....\$ 248,908,070

TO: WATER FUND

## 3.8 THE DEPARTMENT OF REVENUE

# City of Philadelphia

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Materials, Supplies and Equipment .....\$ 366,000

Total .....\$ 366,000

Total "TO" Water Fund .....\$ 366,000

TO: AVIATION FUND

10.11 THE DEPARTMENT OF AVIATION

Personal Services .....\$ 3,000,000

Total .....\$ 3,000,000

Total "TO" Aviation Fund .....\$ 3,000,000

TO: TRANSPORTATION FUND

18.1 THE DEPARTMENT OF STREETS

Personal Services .....\$ 3,597,826

Total .....\$ 3,597,826

Total "TO" Transportation Fund .....\$ 3,597,826

Total "TO" Section .....\$ 255,871,896

Section 2. This ordinance shall take effect immediately.