

City of Philadelphia



(Bill No. 010663)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2001 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2001 within the General Fund.

FROM:

2.12 POLICE DEPARTMENT

Purchase of Services	\$ 7,018
Materials, Supplies and Equipment	<u>398,488</u>
Total	\$ 405,506

2.13 DEPARTMENT OF STREETS

Purchase of Services	\$ 338,012
Materials, Supplies and Equipment	102,988
Contributions, Indemnities and Taxes	<u>5,553</u>
Total	\$ 446,553

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services	\$ 18,063
Materials, Supplies and Equipment	<u>81,499</u>
Total	\$ 99,562

2.15 FIRE DEPARTMENT

Purchase of Services	\$ <u>269,065</u>
Total	\$ 269,065

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2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services	\$	<u>6,000,000</u>
Total	\$	6,000,000

2.23 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services	\$	605,322
Payments to Other Funds		<u>1,394,678</u>
Total	\$	2,000,000

2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services	\$	<u>460,521</u>
Total	\$	460,521

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services	\$	124,456
Materials, Supplies and Equipment		<u>143,483</u>
Total	\$	267,939

2.38 DIRECTOR OF FINANCE

Purchase of Services	\$	<u>12,558</u>
Total	\$	12,558

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits	\$	<u>8,837,853</u>
Total	\$	8,837,853

2.44 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes	\$	<u>5,000,000</u>
Total	\$	5,000,000

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2.47 DEPARTMENT OF REVENUE

Materials, Supplies and Equipment\$ 54,855

Total\$ 54,855

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services\$ 1,242,096

Debt Service..... 5,057,904

Total\$ 6,300,000

2.55 LAW DEPARTMENT

Materials, Supplies and Equipment\$ 22,529

Total\$ 22,529

2.56 CITY PLANNING COMMISSION

Personal Services\$ 39,822

Total\$ 39,822

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services\$ 112,978

Purchase of Services 24,671

Total\$ 137,649

2.58 COMMISSION ON HUMAN RELATIONS

Personal Services\$ 3,724

Total\$ 3,724

2.65 DISTRICT ATTORNEY

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Materials, Supplies and Equipment	\$	<u>62,388</u>
Total	\$	62,388
2.66 SHERIFF		
Purchase of Services	\$	15,948
Materials, Supplies and Equipment		<u>1,867</u>
Total	\$	17,815
2.67 CITY COMMISSIONERS		
Personal Services	\$	<u>294,578</u>
Total	\$	294,578
2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA		
Personal Services	\$	<u>7,238,884</u>
Total	\$	7,238,884
Total "FROM" Section	\$	37,971,801

TO:

2.12 POLICE DEPARTMENT

Personal Services	\$	<u>16,083,562</u>
Total	\$	16,083,562

2.13 DEPARTMENT OF STREETS

Payments to Other Funds	\$	<u>3,000,000</u>
Total	\$	3,000,000

2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services	\$	<u>1,543,744</u>
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Total	\$ 1,543,744
2.15 FIRE DEPARTMENT	
Personal Services	\$ <u>269,065</u>
Total	\$ 269,065
2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Personal Services	\$ <u>460,521</u>
Total	\$ 460,521
2.32 DEPARTMENT OF LICENSES AND INSPECTIONS - DEMOLITIONS	
Purchase of Services	\$ <u>4,766,235</u>
Total	\$ 4,766,235
2.38 DIRECTOR OF FINANCE	
Payments to Other Funds	\$ <u>12,558</u>
Total	\$ 12,558
2.47 DEPARTMENT OF REVENUE	
Personal Services	\$ 156,516
Purchase of Services	4,305
Payments to Other Funds	<u>280,687</u>
Total	\$ 441,508
2.55 LAW DEPARTMENT	
Personal Services	\$ 119,703
Purchase of Services	<u>1,456,749</u>
Total	\$ 1,576,452

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2.56 CITY PLANNING COMMISSION

Materials, Supplies and Equipment\$ 39,822

Total\$ 39,822

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Materials, Supplies and Equipment\$ 2,007,974

Total\$ 2,007,974

2.58 COMMISSION ON HUMAN RELATIONS

Purchase of Services\$ 3,724

Total\$ 3,724

2.65 DISTRICT ATTORNEY

Personal Services\$ 19,745

Purchase of Services 42,643

Total\$ 62,388

2.66 SHERIFF

Personal Services\$ 170,786

Total\$ 170,786

2.67 CITY COMMISSIONERS

Purchase of Services\$ 294,578

Total\$ 294,578

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services\$ 7,238,884

Total\$ 7,238,884

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Total "TO" Section\$ 37,971,801

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 13, 2001. The Bill was Signed by the Mayor on December 28, 2001.



Marie B. Hauser
Chief Clerk of the City Council