

City of Philadelphia



(Bill No. 010262)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2001 within the General Fund from the Mayor's Office of Information Services, the Department of Licenses and Inspections, Director of Finance - Fringe Benefits and the Department of Revenue – Sinking Fund Commission to the Mayor's Office of Information Services, the Managing Director, the Fire Department, the Department of Recreation - Fairmount Park Commission, the Department of Human Services - Philadelphia Prisons, the Department of Revenue, the City Representative and the Director of Commerce and the Sheriff.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2001 within the General Fund.

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services	\$ <u>300,000</u>
Total	\$ 300,000

2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services	\$ <u>900,000</u>
Total	\$ 900,000

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits	\$ <u>1,610,000</u>
Total	\$ 1,610,000

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services	\$ 4,000,000
Debt Service.....	<u>6,000,000</u>

City of Philadelphia

BILL NO. 010262 continued

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Total\$10,000,000
Total "FROM" Section\$12,810,000

TO:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services\$ 300,000
Total\$ 300,000

2.9 MANAGING DIRECTOR

Personal Services\$ 350,000
Purchase of Services 110,000
Materials, Supplies and Equipment 440,000
Total\$ 900,000

2.15 FIRE DEPARTMENT

Personal Services\$ 3,000,000
Total\$ 3,000,000

2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK
COMMISSION

Personal Services\$ 350,000
Total\$ 350,000

2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services\$ 4,500,000
Total\$ 4,500,000

2.47 DEPARTMENT OF REVENUE

Purchase of Services\$ 500,000
Total\$ 500,000

City of Philadelphia

BILL NO. 010262 continued

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2.51 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Contributions, Indemnities and Taxes\$ 2,500,000

Total\$ 2,500,000

2.66 SHERIFF

Personal Services\$ 700,000

Purchase of Services 60,000

Total\$ 760,000

Total "TO" Section\$ 12,810,000

SECTION 2. This Ordinance shall take effect immediately.

City of Philadelphia

BILL NO. 010262 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 31, 2001. The Bill was Signed by the Mayor on June 14, 2001.



Marie B. Hauser
Chief Clerk of the City Council