



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 060961
(As Amended, 1/31/07)

Introduced December 14, 2006

Councilmember Clarke

**Referred to the
Committee on Finance**

AN ORDINANCE

To amend an Ordinance approved June 8, 2006 (Bill No. 060001), relating to the Fiscal Year 2007-2012 Capital Program by decreasing project amounts in certain departments and increasing project amounts in other departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Ordinance approved June 8, 2006 (Bill No. 060001), relating to the Fiscal Year 2007-2012 Capital Program is amended by decreasing project amounts in certain departments and increasing project amounts in other departments, as set forth in the attached Exhibit A:

Exhibit A

2007	2008	2009	2010	2011	2012	2007 - 2012
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

FIRE

FIRE FACILITIES

45	Fire Department Interior and Exterior Renovations	4,150	2,650	800	800	800	800	800	800	5,150	6,650
		4,150	2,650 CN	800 CN	800 CN	800 CN	800 CN	800 CN	800 CN	5,150	6,650 CN

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	2007	2008	2009	2010	2011	2012	2007 - 2012
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000
45A Fire Department Interior and Exterior Renovations-FY06	4,450 2,950						4,450 2,950
	4,450 2,950 CT						4,450 2,950 CT
45B Fire Department Interior and Exterior Renovations-FY05	430 2,180						430 2,180
	430 2,180 CT						430 2,180 CT

FIRE FACILITIES	7,886 12,636	1,500	1,500	1,500	1,500	1,500	45,386 20,136
	4,150 2,650 CN	800 CN	800 CN	800 CN	800 CN	800 CN	5,150 6,650 CN
	3,890 CR	700 CR	700 CR	700 CR	700 CR	700 CR	7,390 CR
	2,846 6,096 CT						2,846 6,096 CT
FIRE	7,886 12,636	1,500	1,500	1,500	1,500	1,500	45,386 20,136
	4,150 2,650 CN	800 CN	800 CN	800 CN	800 CN	800 CN	5,150 6,650 CN
	3,890 CR	700 CR	700 CR	700 CR	700 CR	700 CR	7,390 CR
	2,846 6,096 CT						2,846 6,096 CT

2007	2008	2009	2010	2011	2012	2007 - 2012
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

POLICE

POLICE FACILITIES

59	Police Department Interior and Exterior Improvements	360 1,860	400	400	400	400	400	2,360 3,860
		360 1,860 CN	400 CN	400 CN	400 CN	400 CN	400 CN	2,360 3,860 CN
59A	Police Department Interior and Exterior Improvements-FY06	540 2,040						540 2,040
		540 2,040 CT						540 2,040 CT
59B	Police Department Interior and Exterior Improvements-FY05	256 2,006						256 2,006
		256 2,006 CT						256 2,006 CT

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2007	2008	2009	2010	2011	2012	2007 - 2012
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

	2007	2008	2009	2010	2011	2012	2007 - 2012
POLICE FACILITIES	42,984 17,731	1,400	1,400	1,400	1,400	1,400	49,984 24,731
	360 1,860 CN	400 CN	400 CN	400 CN	400 CN	400 CN	2,360 3,860 CN
	10,764 CR	1,000 CR	1,000 CR	1,000 CR	1,000 CR	1,000 CR	15,764 CR
	4,857 5,107 CT						4,857 5,107 CT
POLICE	42,984 17,731	1,400	1,400	1,400	1,400	1,400	49,984 24,731
	360 1,860 CN	400 CN	400 CN	400 CN	400 CN	400 CN	2,360 3,860 CN
	10,764 CR	1,000 CR	1,000 CR	1,000 CR	1,000 CR	1,000 CR	15,764 CR
	4,857 5,107 CT						4,857 5,107 CT

2007	2008	2009	2010	2011	2012	2007 - 2012
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

RECREATION

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	2007	2008	2009	2010	2011	2012	2007 - 2012
	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

ITEF - VARIOUS FACILITIES

67	Improvements to Existing Recreation Facilities	41,000	24,000	24,000	24,000	24,000	24,000	431,000
		8,000						128,000
		41,000 CN	24,000 CN	24,000 CN	24,000 CN	24,000 CN	24,000 CN	431,000 CN
		8,000 CN						128,000 CN
67A	Improvements to Existing Recreation Facilities-FY06	41,000						41,000
		8,000						8,000
		41,000 CT						41,000 CT
		8,000 CT						8,000 CT
67B	Improvements to Existing Recreation Facilities-FY05	40,538						40,538
		7,038						7,038
		40,538 CT						40,538 CT
		7,038 CT						7,038 CT

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2007	2008	2009	2010	2011	2012	2007 - 2012
\$x000	\$x000	\$x000	\$x000	\$x000	\$x000	\$x000

ITEF - VARIOUS FACILITIES	71,006 61,506	26,900	26,900	26,900	26,900	26,900	205,506 196,006
351 A							351 A
43,088 10,088 CN		25,900 CN	25,900 CN	25,900 CN	25,900 CN	25,900 CN	442,588 139,588 CN
48,437 41,637 CT							48,437 41,637 CT
45 FB							45 FB
338 PB							338 PB
9,047 SB		1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	14,047 SB
RECREATION	75,111 65,611	26,900	26,900	26,900	26,900	26,900	209,614 200,111
351 A							351 A
43,428 10,128 CN		25,900 CN	25,900 CN	25,900 CN	25,900 CN	25,900 CN	442,628 139,628 CN
50,202 43,702 CT							50,202 43,702 CT
45 FB							45 FB
2,338 PB							2,338 PB
9,047 SB		1,000 SB	1,000 SB	1,000 SB	1,000 SB	1,000 SB	14,047 SB