



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## **BILL NO. 181001 (As Amended, 12/3/18)**

---

**Introduced November 15, 2018**

---

**Councilmember Quiñones Sánchez**

---

**Referred to the  
Committee on Appropriations**

---

### **AN ORDINANCE**

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the County Liquid Fuels Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund, the Community Development Fund, and from the Grants Revenue Fund to the General Fund, the Water Fund, the Aviation Fund, and the County Liquid Fuels Tax Fund.

FROM: GENERAL FUND

2.13 THE MAYOR – OFFICE OF EDUCATION

Contributions, Indemnities and Taxes .....	\$ <u>100,000</u>
Total .....	\$ 100,000

# City of Philadelphia

BILL NO. 181001, as amended continued

## 2.20 THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment .....\$ 804,000

Total .....\$ 804,000

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Purchase of Services .....\$ 111,628

Total .....\$ 111,628

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 28,186

Total .....\$ 28,186

## 2.35 THE DEPARTMENT OF RECORDS

Purchase of Services .....\$ 90,000

Total .....\$ 90,000

## 2.36 THE DIRECTOR OF FINANCE

Advances and Other Miscellaneous Payments .....\$ 1,000,000

Total .....\$ 1,000,000

## 2.52 THE DIRECTOR OF COMMERCE – ECONOMIC STIMULUS

Purchase of Services .....\$ 1,154,121

Total .....\$ 1,154,121

## 2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments .....\$ 16,447,372

# City of Philadelphia

BILL NO. 181001, as amended continued

Total .....\$ 16,447,372

## 2.62 THE BOARD OF REVISION OF TAXES

Purchase of Services .....\$ 42,300

Total .....\$ 42,300

## 2.64 THE DISTRICT ATTORNEY

Personal Services .....\$ 560,098

Purchase of Services ..... 600,000

Total .....\$ 1,160,098

Total "FROM" General Fund .....\$ 20,937,705

### FROM: GRANTS REVENUE FUND

#### 9.16 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 79,041,697

Total .....\$ 79,041,697

Total "FROM" Grants Revenue Fund .....\$ 79,041,697

### FROM: COMMUNITY DEVELOPMENT FUND

#### 11.5 THE DIRECTOR OF COMMERCE

Purchase of Services .....\$ 461,988

Total .....\$ 461,988

Total "FROM" Community Development Fund .....\$ 461,988

Total "FROM" Section .....\$ 100,441,390

# City of Philadelphia

BILL NO. 181001, as amended continued

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services .....	\$ 402,280
Purchase of Services .....	<u>180,000</u>
Total .....	\$ 582,280

2.2 THE MAYOR – OFFICE OF LABOR

Personal Services .....	\$ <u>267,157</u>
Total .....	\$ 267,157

2.3 THE MAYOR

Personal Services .....	\$ <u>211,989</u>
Total .....	\$ 211,989

2.5 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services .....	\$ <u>704,302</u>
Total .....	\$ 704,302

2.9 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE  
CREATIVE ECONOMY – MURAL ARTS PROGRAM

Personal Services .....	\$ 15,586
Purchase of Services .....	<u>35,000</u>
Total .....	\$ 50,586

2.10 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE  
CREATIVE ECONOMY

Personal Services .....	\$ <u>162,985</u>
Total .....	\$ 162,985

# City of Philadelphia

BILL NO. 181001, as amended continued

## 2.11 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services .....\$ 44,130  
Total .....\$ 44,130

## 2.12 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services .....\$ 49,656  
Total .....\$ 49,656

## 2.13 THE MAYOR – OFFICE OF EDUCATION

Personal Services .....\$ 63,495  
Purchase of Services ..... 4,597,550  
Total .....\$ 4,661,045

## 2.14 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services .....\$ 161,864  
Total .....\$ 161,864

## 2.15 THE MANAGING DIRECTOR

Personal Services .....\$ 1,114,322  
Purchase of Services ..... 2,270,607  
Materials, Supplies and Equipment ..... 189,842  
Total .....\$ 3,574,771

## 2.16 THE MANAGING DIRECTOR – LEGAL SERVICES

Purchase of Services .....\$ 700,000  
Total .....\$ 700,000

## 2.17 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

# City of Philadelphia

BILL NO. 181001, as amended continued

Personal Services .....\$ 164,232  
Total .....\$ 164,232

## 2.19 THE POLICE DEPARTMENT

Personal Services .....\$ 672,426  
Purchase of Services ..... 50,000  
Materials, Supplies and Equipment ..... 210,000  
Total .....\$ 932,426

## 2.20 THE DEPARTMENT OF STREETS

Personal Services .....\$ 788,471  
Purchase of Services ..... 4,754,000  
Total .....\$ 5,542,471

## 2.21 THE FIRE DEPARTMENT

Personal Services .....\$ 5,061,907  
Purchase of Services ..... 846,000  
Materials, Supplies and Equipment ..... 2,405,000  
Payment to Other Funds..... 8,259,300  
Total .....\$ 16,572,207

## 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....\$ 1,409,011  
Total .....\$ 1,409,011

## 2.23 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 519,774  
Purchase of Services ..... 2,839,360  
Total .....\$ 3,359,134

# City of Philadelphia

BILL NO. 181001, as amended continued

## 2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....\$ 1,064,532  
Total .....\$ 1,064,532

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 175,228  
Purchase of Services ..... 525,000  
Total .....\$ 700,228

## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 290,269  
Purchase of Services ..... 1,876,755  
Total .....\$ 2,167,024

## 2.31 THE DEPARTMENT OF PRISONS

Personal Services .....\$ 780,431  
Total .....\$ 780,431

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services .....\$ 350,000  
Materials, Supplies and Equipment ..... 150,000  
Total .....\$ 500,000

## 2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services .....\$ 3,155  
Total .....\$ 3,155

## 2.35 THE DEPARTMENT OF RECORDS

# City of Philadelphia

BILL NO. 181001, as amended continued

Personal Services .....\$ 58,248  
Materials, Supplies and Equipment ..... 90,000  
Total .....\$ 148,248

## 2.36 THE DIRECTOR OF FINANCE

Personal Services .....\$ 279,159  
Payment to Other Funds..... 21,392,000  
Total .....\$ 21,671,159

## 2.38 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 18,410,673  
Total .....\$ 18,410,673

## 2.45 THE DEPARTMENT OF REVENUE

Personal Services .....\$ 543,950  
Total .....\$ 543,950

## 2.47 THE PROCUREMENT DEPARTMENT

Personal Services .....\$ 75,745  
Total .....\$ 75,745

## 2.48 THE CITY TREASURER

Personal Services .....\$ 33,409  
Total .....\$ 33,409

## 2.49 THE CITY REPRESENTATIVE

Personal Services .....\$ 65,039  
Total .....\$ 65,039



# City of Philadelphia

BILL NO. 181001, as amended continued

## 2.50 THE DIRECTOR OF COMMERCE

Personal Services .....	\$ 924,865
Purchase of Services .....	<u>277,260</u>
Total .....	\$ 1,202,125

## 2.53 THE LAW DEPARTMENT

Personal Services .....	\$ <u>230,932</u>
Total .....	\$ 230,932

## 2.54 THE BOARD OF ETHICS

Personal Services .....	\$ <u>24,179</u>
Total .....	\$ 24,179

## 2.55 THE OFFICE OF SUSTAINABILITY

Personal Services .....	\$ <u>13,931</u>
Total .....	\$ 13,931

## 2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....	\$ <u>979,354</u>
Total .....	\$ 979,354

## 2.57 THE COMMISSION ON HUMAN RELATIONS

Personal Services .....	\$ <u>95,082</u>
Total .....	\$ 95,082

## 2.58 THE CIVIL SERVICE COMMISSION

Personal Services .....	\$ <u>3,535</u>
-------------------------	-----------------

# City of Philadelphia

*BILL NO. 181001, as amended continued*

Total .....	\$ 3,535
2.59 THE OFFICE OF HUMAN RESOURCES	
Personal Services .....	\$ <u>191,481</u>
Total .....	\$ 191,481
2.60 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services .....	\$ <u>498,065</u>
Total .....	\$ 498,065
2.61 THE AUDITING DEPARTMENT	
Personal Services .....	\$ <u>316,737</u>
Total .....	\$ 316,737
2.62 THE BOARD OF REVISION OF TAXES	
Personal Services .....	\$ <u>66,819</u>
Total .....	\$ 66,819
2.64 THE DISTRICT ATTORNEY	
Materials, Supplies and Equipment .....	\$ <u>1,200,000</u>
Total .....	\$ 1,200,000
2.65 THE SHERIFF	
Personal Services .....	\$ <u>62,182</u>
Total .....	\$ 62,182
2.66 THE CITY COMMISSIONERS	
Personal Services .....	\$ <u>75,796</u>

# City of Philadelphia

BILL NO. 181001, as amended continued

Total .....	\$ 75,796
2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services .....	\$ <u>3,175,281</u>
Total .....	\$ 3,175,281
Total "TO" General Fund .....	\$ 93,449,338

TO: WATER FUND

3.1 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services .....	\$ <u>236,799</u>
Total .....	\$ 236,799
3.3 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT	
Personal Services .....	\$ <u>20,918</u>
Total .....	\$ 20,918
3.5 THE WATER DEPARTMENT	
Personal Services .....	\$ <u>1,697,034</u>
Total .....	\$ 1,697,034
3.6 THE DIRECTOR OF FINANCE – FRINGE BENEFITS	
Personal Services-Employee Benefits .....	\$ <u>948,536</u>
Total .....	\$ 948,536
3.8 THE DEPARTMENT OF REVENUE	
Personal Services .....	\$ <u>187,907</u>

# City of Philadelphia

BILL NO. 181001, as amended continued

Total .....	\$ 187,907
3.11 THE LAW DEPARTMENT	
Personal Services .....	\$ <u>63,239</u>
Total .....	\$ 63,239
Total "TO" Water Fund .....	\$ 3,154,433

TO: COUNTY LIQUID FUELS TAX FUND

5.1 THE DEPARTMENT OF STREETS	
Purchase of Services .....	\$ 1,300,000
Materials, Supplies and Equipment .....	<u>700,000</u>
Total .....	\$ 2,000,000
Total "TO" County Liquid Fuels Tax Fund.....	\$ 2,000,000

TO: AVIATION FUND

10.1 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services .....	\$ <u>10,163</u>
Total .....	\$ 10,163
10.2 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT	
Personal Services .....	\$ <u>5,270</u>
Total .....	\$ 5,270
10.5 THE FIRE DEPARTMENT	
Personal Services .....	\$ <u>163,000</u>
Total .....	\$ 163,000

# City of Philadelphia

BILL NO. 181001, as amended continued

## 10.8 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 364,637

Total .....\$ 364,637

## 10.11 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 789,129

Total .....\$ 789,129

## 10.12 THE LAW DEPARTMENT

Personal Services .....\$ 43,432

Total .....\$ 43,432

Total “TO” Aviation Fund.....\$ 1,375,631

TO: COMMUNITY DEVELOPMENT FUND

## 11.3 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 181,995

Total .....\$ 181,995

## 11.5 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 279,993

Total .....\$ 279,993

Total “TO” Community Development Fund .....\$ 461,988

Total “TO” Section .....\$ 100,441,390

SECTION 2. This Ordinance shall take effect immediately.

# City of Philadelphia

*BILL NO. 181001, as amended continued*