

City of Philadelphia



(Bill No. 080898)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2008 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2008 within the General Fund:

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services\$ 688,493
Total\$ 688,493

2.13 POLICE DEPARTMENT

Purchase of Services\$ 111,136
Total\$ 111,136

2.17 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services\$ 912,621
Total\$ 912,621

2.29 DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 1,039,359
Total\$ 1,039,359

2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

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Purchase of Services\$ 674,348

Total\$ 674,348

2.39 DIRECTOR OF FINANCE

Personal Services\$ 454,758

Purchase of Services 1,049,800

Materials, Supplies and Equipment 36,492

Total\$ 1,541,050

2.41 DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits.....\$ 2,032,325

Total\$ 2,032,325

2.49 DEPARTMENT OF REVENUE

Personal Services\$ 867,485

Purchase of Services 122,140

Total\$ 989,625

2.50 DEPARTMENT OF REVENUE – SINKING FUND COMMISSION

Purchase of Services\$ 3,696,661

Debt Service 14,156,873

Total\$ 17,853,534

2.66 DISTRICT ATTORNEY

Purchase of Services\$ 85,962

Total\$ 85,962

Total “FROM” Section\$ 25,928,453

TO:

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2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services\$ 1,758,649
Total\$ 1,758,649

2.13 POLICE DEPARTMENT

Personal Services\$ 10,772,032
Total\$ 10,772,032

2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services\$ 1,039,360
Total\$ 1,039,360

2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Personal Services\$ 724,349
Total\$ 724,349

2.39 DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes\$ 1,049,800
Total\$ 1,049,800

2.46 DIRECTOR OF FINANCE – INDEMNITIES

Contributions, Indemnities and Taxes\$ 4,951,837
Total\$ 4,951,837

2.56 LAW DEPARTMENT

Personal Services\$ 37,048
Purchase of Services 1,099,841
Total\$ 1,136,889

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2.66 DISTRICT ATTORNEY

Personal Services\$ 85,963
Total\$ 85,963

2.68 CITY COMMISSIONERS

Personal Services\$ 11,182
Total\$ 11,182

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 1,296,548
Purchase of Services 2,411,680
Total\$ 3,708,228

2.71 MAYOR’S OFFICE OF COMMUNITY SERVICES

Personal Services\$ 690,164
Total\$ 690,164

Total “TO” Section\$ 25,928,453

Section 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 11, 2008. The Bill was Signed by the Mayor on December 16, 2008.



Patricia Rafferty
Chief Clerk of the City Council