

# City of Philadelphia



(Bill No. 010007)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2001 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Mayor – Office of Housing and Community Development, the Department of Public Health, and the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2001 from the General Fund and the Grants Revenue Fund to the General Fund.

#### **FROM:**

#### **GENERAL FUND**

##### 2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services .....\$ 300,000

Total .....\$ 300,000

##### 2.10 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services .....\$ 574,000

Total .....\$ 574,000

##### 2.12 POLICE DEPARTMENT

Materials, Supplies and Equipment .....\$ 282,737

Total .....\$ 282,737

##### 2.17 DEPARTMENT OF RECREATION

Materials, Supplies and Equipment .....\$ 30,836

Total .....\$ 30,836

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2.25 DEPARTMENT OF PUBLIC PROPERTY - UTILITIES

Purchase of Services .....\$ 400,000  
Total .....\$ 400,000

2.36 DEPARTMENT OF RECORDS

Purchase of Services .....\$ 11,367  
Materials, Supplies and Equipment .....3,276  
Total .....\$ 14,643

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service.....\$ 10,000,000  
Total .....\$ 10,000,000

2.65 DISTRICT ATTORNEY

Materials, Supplies and Equipment .....\$ 210,000  
Total .....\$ 210,000

2.67 CITY COMMISSIONERS

Personal Services .....\$ 63,345  
Materials, Supplies and Equipment .....9,794  
Total .....\$ 73,139

Total "FROM" General Fund.....\$ 11,885,355

**FROM: GRANTS REVENUE FUND**

9.2 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services .....\$ 18,728,000  
Total .....\$ 18,728,000

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9.9 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....\$ 2,779,217

Total .....\$ 2,779,217

9.20 DIRECTOR OF FINANCE - PROVISION FOR  
OTHER GRANTS

Advances and Other Miscellaneous Payments .....\$ 22,000,000

Total .....\$ 22,000,000

Total "FROM" Grants Revenue Fund.....\$ 43,507,217

Total "FROM" Section .....\$ 55,392,572

**TO: GENERAL FUND**

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services .....\$ 5,766

Total .....\$ 5,766

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services .....\$ 300,000

Total .....\$ 300,000

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services .....\$ 10,500

Total .....\$ 10,500

2.8 MAYOR'S OFFICE OF COMMUNITY SERVICES

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Personal Services .....\$ 4,423

Total .....\$ 4,423

## 2.9 MANAGING DIRECTOR

Personal Services .....\$ 121,300

Total .....\$ 121,300

## 2.10 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services .....\$ 180,806

Materials, Supplies and Equipment .....474,000

Total .....\$ 654,806

## 2.12 POLICE DEPARTMENT

Personal Services .....\$ 19,697,000

Purchase of Services .....127,465

Total .....\$ 19,824,465

## 2.13 DEPARTMENT OF STREETS

Personal Services .....\$ 923,366

Total .....\$ 923,366

## 2.14 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services .....\$ 1,263,024

Total .....\$ 1,263,024

## 2.15 FIRE DEPARTMENT

Personal Services .....\$ 4,852,401

Purchase of Services .....420,000

Total .....\$ 5,272,401

## 2.16 DEPARTMENT OF PUBLIC HEALTH

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Personal Services .....	\$ 846,125
Purchase of Services .....	694,615
Materials, Supplies and Equipment .....	<u>188,203</u>
Total .....	\$ 1,728,943

## 2.17 DEPARTMENT OF RECREATION

Personal Services .....	\$ 181,112
Purchase of Services .....	<u>151,028</u>
Total .....	\$ 332,140

## 2.18 DEPARTMENT OF RECREATION - STADIUM COMPLEX

Personal Services .....	\$ <u>40,500</u>
Total .....	\$ 40,500

## 2.19 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION

Personal Services .....	\$ <u>279,366</u>
Total .....	\$ 279,366

## 2.21 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services .....	\$ <u>9,000</u>
Total .....	\$ 9,000

## 2.22 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF CAMP WILLIAM PENN

Personal Services .....	\$ <u>4,500</u>
Total .....	4,500

## 2.23 DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....	\$ 451,294
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Materials, Supplies and Equipment ..... 400,000

Total .....\$ 851,294

## 2.28 DEPARTMENT OF HUMAN SERVICES

Personal Services .....\$ 149,088

Total .....\$ 149,088

## 2.29 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services .....\$ 1,737,665

Total .....\$ 1,737,665

## 2.30 DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER AND SERVICES

Personal Services .....\$ 172,314

Total .....\$ 172,314

## 2.31 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....\$ 541,900

Purchase of Services ..... 960,000

Total .....\$ 1,501,900

## 2.36 DEPARTMENT OF RECORDS

Personal Services .....\$ 74,614

Total .....\$ 74,614

## 2.38 DIRECTOR OF FINANCE

Personal Services .....\$ 187,500

Total .....\$ 187,500

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2.41 DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services .....\$ 1,070,121

Total .....\$ 1,070,121

2.44 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes .....\$ 10,000,000

Total .....\$ 10,000,000

2.47 DEPARTMENT OF REVENUE

Personal Services .....\$ 292,362

Total .....\$ 292,362

2.49 PROCUREMENT DEPARTMENT

Personal Services .....\$ 28,781

Total .....\$ 28,781

2.50 CITY TREASURER

Personal Services .....\$ 10,467

Total .....\$ 10,467

2.51 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE

Personal Services .....\$ 2,735

Total .....\$ 2,735

2.54 CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE -  
PHILADELPHIA CIVIC CENTER

Personal Services .....\$ 4,500

Total .....\$ 4,500

2.55 LAW DEPARTMENT

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Personal Services .....	\$ 418,281
Purchase of Services .....	<u>1,934,563</u>
Total .....	\$ 2,352,844

## 2.56 CITY PLANNING COMMISSION

Personal Services .....	\$ <u>66,000</u>
Total .....	\$ 66,000

## 2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....	\$ <u>680,101</u>
Total .....	\$ 680,101

## 2.58 COMMISSION ON HUMAN RELATIONS

Personal Services .....	\$ <u>32,973</u>
Total .....	\$ 32,973

## 2.59 CIVIL SERVICE COMMISSION

Personal Services .....	\$ <u>4,500</u>
Total .....	\$ 4,500

## 2.60 PERSONNEL DIRECTOR

Personal Services .....	\$ <u>65,976</u>
Total .....	\$ 65,976

## 2.61 AUDITING DEPARTMENT

Personal Services .....	\$ <u>187,500</u>
Total .....	\$ 187,500

## 2.62 BOARD OF REVISION OF TAXES



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Personal Services .....\$ 86,182

Total .....\$ 86,182

## 2.63 CLERK OF QUARTER SESSIONS

Personal Services .....\$ 180,000

Total .....\$ 180,000

## 2.64 REGISTER OF WILLS

Personal Services .....\$ 53,946

Total .....\$ 53,946

## 2.65 DISTRICT ATTORNEY

Personal Services .....\$ 687,250

Purchase of Services .....210,000

Total .....\$ 897,250

## 2.66 SHERIFF

Personal Services .....\$ 546,372

Materials, Supplies and Equipment .....33,587

Total .....\$ 579,959

## 2.67 CITY COMMISSIONERS

Purchase of Services .....\$ 283,000

Total .....\$ 283,000

## 2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 3,064,500

Total .....\$ 3,064,500

Total "TO" Section .....\$ 55,392,572

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SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 22, 2001. The Bill was Signed by the Mayor on April 4, 2001.



Marie B. Hauser  
Chief Clerk of the City Council