



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 051141

Introduced December 1, 2005

Councilmember Krajewski

Referred to the
Committee on Appropriations

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2006 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2006 within the General Fund.

FROM:

2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services\$24,800,000

Total\$24,800,000

Total "**FROM**" Section\$24,800,000

TO:

2.1 COUNCIL

Purchase of Services\$100,000

Total\$100,000

2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

City of Philadelphia

BILL NO. 051141 continued

Materials, Supplies and Equipment	\$5,000,000
Total	\$5,000,000
2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT - VEHICLE PURCHASE	
Materials, Supplies and Equipment	\$6,000,000
Total	\$6,000,000
2.24 DEPARTMENT OF PUBLIC PROPERTY	
Purchase of Services	\$4,700,000
Total	\$4,700,000
2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Personal Services	\$2,000,000
Purchase of Services	1,500,000
Materials, Supplies and Equipment	<u>500,000</u>
Total	\$4,000,000
2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS	
Personal Services - Employee Benefits	\$5,000,000
Total	\$5,000,000
Total "TO" Section	<u>\$24,800,000</u>

Section 2. This Ordinance shall take effect immediately.