



City of Philadelphia

Philadelphia, PA 19107

BILL NO. 050015

Introduced January 25, 2005

Councilmember Nutter

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2005 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2005 within the General Fund.

FROM:

2.4	TO THE MAYOR-OFFICE OF LABOR RELATIONS	
	Purchase of Services.....	471
2.5	TO THE MAYOR’S OFFICE OF INFORMATION SERVICES	
	Purchase of Services.....	79,339
2.6	TO THE MAYOR-OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT	
	Purchase of Services.....	2,392
2.7	TO THE MAYOR - CAPITAL PROGRAM OFFICE	
	Purchase of Services.....	5,838

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2.8	TO THE MAYOR’S OFFICE OF COMMUNITY SERVICES	
	Purchase of Services.....	1,244
2.9	TO THE MAYOR-MURAL ARTS PROGRAM	
	Purchase of Services.....	5,118
2.10	TO THE MANAGING DIRECTOR	
	Purchase of Services.....	78,240
2.11	TO THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT	
	Purchase of Services.....	80,477
2.13	TO THE POLICE DEPARTMENT	
	Purchase of Services.....	124,005
2.14	TO THE DEPARTMENT OF STREETS	
	Purchase of Services.....	203,049
2.15	TO THE DEPARTMENT OF STREETS - SANITATION DIVISION	
	Purchase of Services.....	692,409
2.16	TO THE FIRE DEPARTMENT	
	Purchase of Services.....	87,334
2.17	TO THE DEPARTMENT OF PUBLIC HEALTH	
	Purchase of Services.....	1,009,441
2.18	TO THE DEPARTMENT OF PUBLIC HEALTH –OFFICE OF BEHAVIORAL HEALTH / MENTAL RETARDATION SERVICES	

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Purchase of Services.....	202,552
2.19 TO THE DEPARTMENT OF RECREATION	
Purchase of Services.....	22,363
2.20 TO THE DEPARTMENT OF RECREATION-FAIRMOUNT PARK COMMISSION	
Purchase of Services.....	45,800
2.21 TO THE DEPARTMENT OF RECREATION- BOARD OF TRUSTEES OF CAMP WILLIAM PENN	
Purchase of Services.....	1,605
2.22 TO THE DEPARTMENT OF PUBLIC PROPERTY	
Purchase of Services.....	363,352
2.24 TO THE DEPARTMENT OF PUBLIC PROPERTY-UTILITIES	
Purchase of Services.....	440,697
2.25 TO THE DEPARTMENT OF PUBLIC PROPERTY-SPACE RENTALS	
Purchase of Services.....	228,409
2.26 TO THE DEPARTMENT OF PUBLIC PROPERTY- TELECOMMUNICATIONS	
Purchase of Services.....	177,546
2.27 TO THE DEPARTMENT OF HUMAN SERVICES	
Purchase of Services.....	9,077,548
2.28 TO THE DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS	

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Purchase of Services.....	1,259,666
2.29 TO THE DEPARTMENT OF HUMAN SERVICES–OFFICE OF EMERGENCY SHELTER SERVICES	
Purchase of Services.....	208,811
2.30 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS	
Purchase of Services.....	54,376
2.31 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW	
Purchase of Services.....	505
2.33 TO THE DEPARTMENT OF LICENSES AND INSPECTIONS - ZONING BOARD OF ADJUSTMENT	
Purchase of Services.....	908
2.34 TO THE DEPARTMENT OF RECORDS	
Purchase of Services.....	52,456
2.36 TO THE DIRECTOR OF FINANCE	
Purchase of Services.....	96,850
2.39 TO THE DIRECTOR OF FINANCE-LEGAL SERVICES	
Purchase of Services.....	559,166
2.43 TO THE DIRECTOR OF FINANCE-WITNESS FEES	
Purchase of Services.....	2,923
2.45 TO THE DEPARTMENT OF REVENUE	
Purchase of Services.....	60,049
2.47 TO THE PROCUREMENT DEPARTMENT	

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Purchase of Services.....	22,059
2.48 TO THE CITY TREASURER	
Purchase of Services.....	1,334
2.49 TO THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE	
Purchase of Services.....	21,680
2.50 TO THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE – ECONOMIC STIMULUS	
Purchase of Services.....	68,992
2.52 TO THE CITY REPRESENTATIVE AND THE DIRECTOR OF COMMERCE-PHILADELPHIA CIVIC CENTER	
Purchase of Services.....	1,364
2.53 TO THE LAW DEPARTMENT	
Purchase of Services.....	88,559
2.54 TO THE CITY PLANNING COMMISSION	
Purchase of Services.....	1,917
2.55 TO THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Purchase of Services.....	22,582
2.56 TO THE COMMISSION ON HUMAN RELATIONS	
Purchase of Services.....	954
2.57 TO THE CIVIL SERVICE COMMISSION	
Purchase of Services.....	409

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2.58	TO THE PERSONNEL DIRECTOR	
	Purchase of Services.....	6,054
2.59	TO THE AUDITING DEPARTMENT	
	Purchase of Services.....	7,480
2.60	TO THE BOARD OF REVISION OF TAXES	
	Purchase of Services.....	5,648
2.61	TO THE CLERK OF QUARTER SESSIONS	
	Purchase of Services.....	480
2.62	TO THE REGISTER OF WILLS	
	Purchase of Services.....	649
2.63	TO THE DISTRICT ATTORNEY	
	Purchase of Services.....	29,043
2.64	TO THE SHERIFF	
	Purchase of Services.....	19,488
2.65	TO THE CITY COMMISSIONERS	
	Purchase of Services.....	46,542
Total "FROM" Section		\$15,570,173
TO:		
2.57	TO THE CIVIL SERVICE COMMISSION	
	Personal Services.....	\$ 15,570,173

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Total.....\$ 15,155,246

Total "TO" Section\$15,570,173

SECTION 2. This Ordinance shall take effect immediately.

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