

City of Philadelphia



(Bill No. 020729)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2002 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2002 within the General Fund.

FROM:

2.12 POLICE DEPARTMENT

Purchase of Services	\$17,464
Materials, Supplies and Equipment	<u>164,554</u>
Total	\$182,018

2.15 FIRE DEPARTMENT

Personal Services	\$ <u>220,352</u>
Total	\$ 220,352

2.16 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services	<u>\$3,211,744</u>
Total	\$3,211,744

2.23 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services	<u>\$6,921,564</u>
Total	\$6,921,564

2.39 DIRECTOR OF FINANCE - FRINGE BENEFITS

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Personal Services - Employee Benefits\$13,853,087

Total\$13,853,087

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services\$10,999,193

Debt Service.....9,500,538

Total\$20,499,731

2.49 PROCUREMENT DEPARTMENT

Materials, Supplies and Equipment\$81,112

Total\$81,112

2.61 AUDITING DEPARTMENT

Purchase of Services\$51,332

Materials, Supplies and Equipment\$4,475

Total\$55,807

2.65 DISTRICT ATTORNEY

Materials, Supplies and Equipment\$82,568

Total\$82,568

2.66 SHERIFF

Personal Services\$19,070

Total\$19,070

2.67 CITY COMMISSIONERS

Personal Services\$62,374

Materials, Supplies and Equipment\$175,379

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Total\$237,753

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$3,394,531

Purchase of Services\$547,551

Total\$3,942,082

Total "FROM" Section\$49,306,888

TO:

2.12 POLICE DEPARTMENT

Personal Services\$23,931,655

Total\$23,931,655

2.15 FIRE DEPARTMENT

Payments to Other Funds\$220,352

Total\$220,352

2.23 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds\$ 6,921,564

Total\$6,921,564

2.49 PROCUREMENT DEPARTMENT

Personal Services\$71,179

Purchase of Services326,135

Total\$397,314

2.61 AUDITING DEPARTMENT

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Personal Services	<u>\$55,807</u>
Total	\$55,807
2.65 DISTRICT ATTORNEY	
Personal Services	<u>\$82,568</u>
Total	\$82,568
2.66 SHERIFF	
Purchase of Services	<u>\$19,070</u>
Total	\$19,070
2.67 CITY COMMISSIONERS	
Purchase of Services	<u>\$353,195</u>
Total	\$353,195
2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Payments to Other Funds	<u>\$17,325,363</u>
Total	\$17,325,363
Total "TO" Section	\$49,306,888

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 12, 2002. The Bill was Signed by the Mayor on December 30, 2002.



Marie B. Hauser
Chief Clerk of the City Council