

City of Philadelphia



(Bill No. 130875)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 within the General Fund:

FROM: GENERAL FUND

2.9 THE MAYOR – OFFICE OF TRANSPORTATION AND UTILITIES

Purchase of Services\$ 42,048

Total\$ 42,048

2.13 POLICE DEPARTMENT

Purchase of Services\$ 38,932

Materials, Supplies and Equipment20,475

Total\$ 59,407

2.16 FIRE DEPARTMENT

Purchase of Services\$ 18,369

Materials, Supplies and Equipment8,911

Total\$ 27,280

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 140,705

Total\$ 140,705

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2.26 DEPARTMENT OF HUMAN SERVICES

Purchase of Services\$ 2,166,677
Total\$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Purchase of Services\$ 230,348
Contributions, Indemnities and Taxes123,874
Total\$ 354,222

2.45 DEPARTMENT OF REVENUE – SINKING FUND COMMISSION

Purchase of Services\$ 2,032,059
Debt Service8,559,147
Total\$ 10,591,206

2.48 THE CITY REPRESENTATIVE

Purchase of Services\$ 7,896
Materials, Supplies and Equipment1,000
Total\$ 8,896

2.67 SHERIFF

Purchase of Services\$ 150,991
Materials, Supplies and Equipment3,900
Total\$ 154,891

Total “FROM” Section\$ 13,545,332

TO: GENERAL FUND

2.7 MAYOR – OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

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Payments to Other Funds\$ 320,191

Total\$ 320,191

2.9 THE MAYOR – OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services\$ 42,048

Total\$ 42,048

2.13 POLICE DEPARTMENT

Personal Services\$ 291,864

Total\$ 291,864

2.16 FIRE DEPARTMENT

Personal Services\$ 3,584,441

Total\$ 3,584,441

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds\$ 140,705

Total\$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 2,166,677

Total\$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA
PRISONS

Personal Services\$ 2,087,123

Total\$ 2,087,123

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2.48 THE CITY REPRESENTATIVE

Personal Services\$ 75,710

Total\$ 75,710

2.59 THE CIVIL SERVICE COMMISSION

Personal Services\$ 3,697

Total\$ 3,697

2.63 THE BOARD OF REVISION OF TAXES

Personal Services\$ 342,406

Total\$ 342,406

2.67 SHERIFF

Personal Services\$ 1,130,393

Total\$ 1,130,393

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services\$ 3,360,077

Total\$ 3,360,077

Total "TO" Section\$ 13,545,332

SECTION 2. This Ordinance shall take effect immediately.

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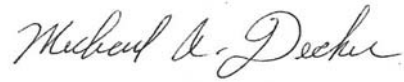
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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 12, 2013. The Bill was Signed by the Mayor on December 18, 2013.



Michael A. Decker
Chief Clerk of the City Council