

EXHIBIT A

2007

\$x000

FIRE

FIRE FACILITIES

45	Fire Department Interior and Exterior Renovations	1,150 2,650
		1,150 2,650 CN
45A	Fire Department Interior and Exterior Renovations-FY06	1,450 2,950
		1,450 2,950 CT
45B	Fire Department Interior and Exterior Renovations-FY05	430 2,180
		430 2,180 CT

2007

\$x000

FIRE FACILITIES

7,866 **12,636**
4,150 **2,650** CN
3,890 CR
~~2,846~~ **6,096** CT

FIRE

7,866 **12,636**
4,150 **2,650** CN
3,890 CR
2,846 **6,096** CT

2007

\$x000

POLICE

POLICE FACILITIES

59	Police Department Interior and Exterior Improvements	360 1,860
		360 1,860 CN
59A	Police Department Interior and Exterior Improvements-FY06	540 2,040
		540 2,040 CT
59B	Police Department Interior and Exterior Improvements-FY05	256 2,006
		256 2,006 CT

<i>POLICE FACILITIES</i>	42,984 17,731
	360 1,860 CN
	10,764 CR
	4,857 5,107 CT

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	360 1,860 CN
	10,764 CR
	4,857 5,107 CT

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RECREATION

ITEF - VARIOUS FACILITIES

67	Improvements to Existing Recreation Facilities	44,000 8,000
		44,000 8,000 CN

67A	Improvements to Existing Recreation Facilities-FY06	44,000 8,000
		44,000 8,000 CT

67B	Improvements to Existing Recreation Facilities-FY05	40,538 7,038
		40,538 7,038 CT

ITEF - VARIOUS FACILITIES

71,006 61,506
351 A
13,088 10,088 CN
48,137 41,637 CT
45 FB
338 PB
9,047 SB

	2007
	\$x000
RECREATION	75,114 65,611
	351 A
	13,128 10,128 CN
	50,202 43,702 CT
	45 FB
	2,338 PB
	9,047 SB