

#### AN ORDINANCE

To adopt a Fiscal 2025 Capital Budget.

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2025, totaling five billion, four hundred sixty-one million, eight hundred three thousand dollars (\$5,461,803,000), is hereby adopted as set forth in the attached Exhibit "A."

#### **SECTION 2. General Provisions**

- (1) The amounts shown in this ordinance under the column entitled "2025" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2024 through June 30, 2025.
- (2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2024, provided that all contracts executed hereunder prior to July 1, 2024 shall contain the provision that no work shall commence under such contract prior to July 1, 2024 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.
- (3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.
- (4) To the extent that a project includes "CT" or "XT" funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.
- (5) None of the "Other Than City Funds" herein appropriated for projects which are dependent on funding by grants from Federal "FB" and "FT" and/or State "SB" and "ST," and/or private "PB" and "PT," and/or other governments and agencies "TB" and "TT," as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director

BILL NO. 240181 continued

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of Finance shall provide written proof of every such formal grant award to the President and all members of Council, with a copy to the Chief Clerk of Council, prior to any encumbrance or expenditure supported by such award.

- (6) Except for "City Funds" the amount shown in the column "2025" shall be treated as receivables for financing purposes.
- (7) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund "Z," provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued

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OUL	rce of Funds	2025
		(in thousands)
City	/ Funds-Tax Supported	in account to the second secon
CT	Carried Forward Loans	587,332
CR	Operating Revenue	496,052
CN	New Loans	328,472
CA	Prefinanced Loans	13,597
Α	PICA Prefinanced Loans	557
City	/ Funds-Self Sustaining	
XT	Self-Sustaining Carried Forward Loans	1,201,542
	Self Sustaining Operating Revenue	146,945
XR	Sell Sustaining Operating Revenue	140,940
XR XN	Self Sustaining Operating Revenue  Self Sustaining New Loans	1,096,055
	3 1	
XN	3 1	
XN	Self Sustaining New Loans	
XN	Self Sustaining New Loans er City Funds	1,096,055
XN Oth Z	Self Sustaining New Loans er City Funds	1,096,055
XN Oth Z	Self Sustaining New Loans er City Funds Revolving Funds	1,096,055
Oth Z	Self Sustaining New Loans er City Funds Revolving Funds er Than City Funds	1,096,055 55,000
Oth Z Oth TT	Self Sustaining New Loans  er City Funds  Revolving Funds  er Than City Funds  Carried Forward Other Government	1,096,055 55,000 36,459
Oth TT TB	Self Sustaining New Loans  er City Funds Revolving Funds  er Than City Funds Carried Forward Other Government Other Government	1,096,055 55,000 36,459 1,600
Oth TT TB	Self Sustaining New Loans  eer City Funds Revolving Funds  eer Than City Funds Carried Forward Other Government Other Government Carried Forward State	1,096,055 55,000 36,459 1,600 336,765
Oth Z Oth TT TB ST SB	Self Sustaining New Loans  er City Funds Revolving Funds  er Than City Funds Carried Forward Other Government Other Government Carried Forward State State	1,096,055 55,000 36,459 1,600 336,765 71,904
Oth Z Oth TT TB ST SB PT	Self Sustaining New Loans  er City Funds Revolving Funds  er Than City Funds Carried Forward Other Government Other Government Carried Forward State State Carried Forward Private	1,096,055 55,000 36,459 1,600 336,765 71,904 139,017

TOTAL-ALL FUNDS 5,461,803

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2025 Capital Budget ordinance, but they are shown in the FY2025-2030 Capital Program ordinance.

BILL NO. 240181 continued

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### City of Philadelphia

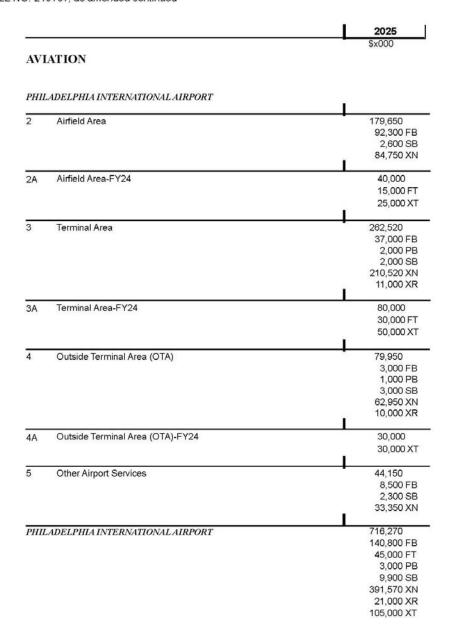
BILL NO. 240181, as amended continued

		2025
ART MUSE	EUM	\$x000
ART MUSEUM	COMPLEX - CAPITAL	Y
1 Philade	lphia Museum of Art - Building Rehabilitation	2,000 2,000 CN
1A Philade	lphia Museum of Art - Building Rehabilitation-FY24	2,000 2,000 CT
ART MUSEUM	COMPLEX - CAPITAL	4,000 2,000 CN 2,000 CT
ART MUSEU	M	4,000 2,000 CN 2,000 CT

-4-

### City of Philadelphia

BILL NO. 240181, as amended continued



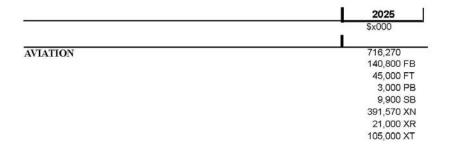
-5-

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued



-6-

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
COI	MMERCE	\$x000
СОМ	MERCIAL DEVELOPMENT	
3	Neighborhood Commercial Centers - Site Improvements	1,500 1,500 CN
3A	Neighborhood Commercial Centers - Site Improvements-FY24	1,000 1,000 CT
3B	Neighborhood Commercial Centers - Site Improvements-FY23	6,160 5,000 CR 1,160 CT
6C	Neighborhood Commercial Centers - Site Improvements-FY22	1,875 1,875 CT
3D	Neighborhood Commercial Centers - Site Improvements-FY19	1,728 1,728 CR
6E	Neighborhood Commercial Centers - Site Improvements-FY16	5,189 1,850 PT 3,339 ST
6F	Neighborhood Commercial Centers - Site Improvements-FY14	717 717 CT
СОМ	MERCIAL DEVELOPMENT	18,169 1,500 CN 6,728 CR 4,752 CT 1,850 PT 3,339 ST
INDU	STRIAL DEVELOPMENT	Ĭ
7	Industrial Districts	500 500 CN
7A	Industrial Districts-FY24	500 500 CT
7B	Industrial Districts-FY23	500 500 CT
7C	Industrial Districts-FY22	500 500 CT
7D	Industrial Districts-FY21	1,000 1,000 CT

-7-

### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
Έ	Industrial Districts-FY17	3,000
		800 FT
		2,200 ST
7F	Industrial Districts-FY16	1,000
		1,000 ST
3	Navy Yard Infrastructure Improvements	1,500
		1,500 CN
зА	Navy Yard Infrastructure Improvements-FY17	8,200
		3,900 FT
		4,300 ST
10	PIDC Landbank Improvements, Engineering and Administration	15,000
		15,000 Z
11	PIDC Landbank Acquisition & Improvements	40,000
		40,000 Z
INDU	STRIAL DEVELOPMENT	71,700
		2,000 CN
		2,500 CT
		4,700 FT
		7,500 ST
		55,000 Z
WATI	ERFRONT IMPROVEMENTS	
12	Central Delaware River Waterfront	21,800
		21,800 CN
12A	Central Delaware River Waterfront-FY24	8,500
		8,500 CT
12B	Central Delaware River Waterfront-FY23	1
		1 CT
12C	Central Delaware River Waterfront-FY17	5,110
		5,110 PT
12D	Central Delaware River Waterfront-FY16	25,000
		25,000 FT

-8-

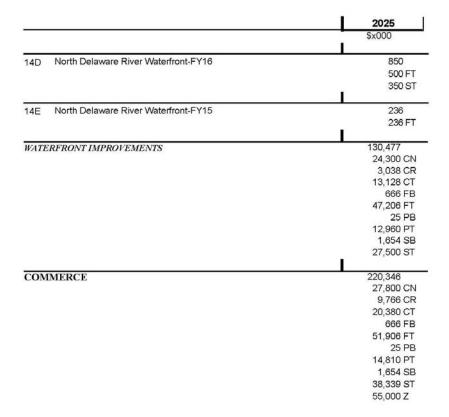
### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
3	Schuylkill River Waterfront	4,145
		1,800 CN
		666 FB
		25 PB
		1,654 SB
13A	Schuylkill River Waterfront-FY24	2,000
		1,000 CT
		1,000 ST
13B	Schuylkill River Waterfront-FY23	4,000
		3,000 CT
		1,000 ST
13C	Schuylkill River Waterfront-FY22	1,000
		1,000 ST
13D	Schuylkill River Waterfront-FY21	12,000
	AUTO DECLET CONTROL (1904 AUTO DE CONTROL CATANTO TENTRO DE CONTROL CO	3,500 PT
		8,500 ST
13E	Schuylkill River Waterfront-FY20	18,038
		3,038 CR
		14,000 FT
		1,000 ST
13F	Schuylkill River Waterfront-FY19	5,000
		4,000 PT
		1,000 ST
13G	Schuylkill River Waterfront-FY17	16,550
		4,500 FT
		12,050 ST
13H	Schuylkill River Waterfront-FY16	1,500
		500 FT
		1,000 ST
14	North Delaware River Waterfront	700
		700 CN
14A	North Delaware River Waterfront-FY24	500
		500 CT
14B	North Delaware River Waterfront-FY22	127
		127 CT
14C	North Delaware River Waterfront-FY17	3,420
		2,470 FT
		350 PT
		600 ST

-9-

### City of Philadelphia



### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
FINANCE		
CAPI:	TAL PROJECTS	
15	Improvements to Facilities	2,000 2,000 CN
15A	Improvements to Facilities-FY24	21,500 20,500 CR 1,000 CT
15B	Improvements to Facilities-FY23	62,200 60,700 CR 1,500 CT
15C	Improvements to Facilities-FY22	30,155 3,995 CR 1,160 CT 25,000 FT
15D	Improvements to Facilities-FY21	6,000 6,000 CR
15E	Improvements to Facilities-FY20	12,752 11,822 CR 930 CT
15F	Improvements to Facilities-FY19	6,235 2,913 CR 1,056 CT 2,047 PT 219 TT
15G	Improvements to Facilities-FY18	375 375 CT
15H	Improvements to Facilities-FY17	1,112 1,112 CT
151	Improvements to Facilities-FY16	500 500 CT
15J	Improvements to Facilities-FY15	119 119 CT
15K	Improvements to Facilities-FY14	140 140 CT
16	City Council - ITEF CD1	800 800 CN

-11-

### City of Philadelphia

		2025
		\$x000
6A	City Council - ITEF CD1-FY24	1,150 1,150 CT
6B	City Council - ITEF CD1-FY23	510 510 CT
6C	City Council - ITEF CD1-FY22	160 160 CT
6D	City Council - ITEF CD1-FY21	55 55 CT
6E	City Council - ITEF CD1-FY20	47 47 CT
6F	City Council - ITEF CD1-FY19	67 67 CT
6G	City Council - ITEF CD1-FY18	20 20 CT
6H	City Council - ITEF CD1-FY17	145 145 CT
61	City Council - ITEF CD1-FY16	27 27 CT
6J	City Council - ITEF CD1-FY14	1 1 cT
6K	City Council - ITEF CD1-FY13	2 2CT
7	City Council - ITEF CD2	800 800 CN
7A	City Council - ITEF CD2-FY24	1,150 1,150 CT
7B	City Council - ITEF CD2-FY23	560 560 CT
7C	City Council - ITEF CD2-FY22	41 41 CT
7D	City Council - ITEF CD2-FY21	51 51 CT
7E	City Council - ITEF CD2-FY20	3 3 CT

### City of Philadelphia

		2025
		\$x000
17F	City Council - ITEF CD2-FY19	123
		123 CT
17G	City Council - ITEF CD2-FY18	81 81 CT
		81 CT
17H	City Council - ITEF CD2-FY17	71 71 CT
171	City Council - ITEF CD2-FY16	19 19 CT
		V1.2500.00C.
17J	City Council - ITEF CD2-FY15	225 225 CT
17K	City Council - ITEF CD2-FY14	125 125 CT
17L	City Council - ITEF CD2-FY13	9 9 CT
17M	City Council - ITEF CD2-FY12	41 41 CT
		1
17N	City Council - ITEF CD2-FY11	141
		141 CT
170	City Council - ITEF CD2-FY10	1
2		1 CT
18	City Council - ITEF CD3	800 800 CN
		800 CN
18A	City Council - ITEF CD3-FY24	1,150 1,150 CT
		1,150 C1
18B	City Council - ITEF CD3-FY23	510 510 CT
		51001
18C	City Council - ITEF CD3-FY22	229 220 CT
		229 CT
18D	City Council - ITEF CD3-FY21	255
		255 CT
18E	City Council - ITEF CD3-FY20	510
		510 CT
18F	City Council - ITEF CD3-FY19	475
		475 CT

### City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
18G	City Council - ITEF CD3-FY18	270 270 CT
18H	City Council - ITEF CD3-FY16	200 200 CT
181	City Council - ITEF CD3-FY15	78 78 CT
18J	City Council - ITEF CD3-FY14	410 410 CT
18K	City Council - ITEF CD3-FY13	113 113 CT
19	City Council - ITEF CD4	800 800 CN
19A	City Council - ITEF CD4-FY24	1,150 1,150 CT
19B	City Council - ITEF CD4-FY23	500 500 CT
19C	City Council - ITEF CD4-FY22	219 219 CT
19D	City Council - ITEF CD4-FY20	66 1 CT 65 TT
19E	City Council - ITEF CD4-FY19	140 140 CT
19F	City Council - ITEF CD4-FY18	34 34 CT
19G	City Council - ITEF CD4-FY17	39 39 CT
19H	City Council - ITEF CD4-FY16	4 4 CT
191	City Council - ITEF CD4-FY15	120 120 CT
19J	City Council - ITEF CD4-FY14	107 107 CT
19K	City Council - ITEF CD4-FY13	27 27 CT

-14-

### City of Philadelphia

BILL NO. 240181, as amended continued

-		2025 \$x000
		1
19L	City Council - ITEF CD4-FY00	70 70 CT
20	City Council - ITEF CD5	800 800 CN
20A	City Council - ITEF CD5-FY24	1,150 1,150 CT
20B	City Council - ITEF CD5-FY23	428 428 CT
20C	City Council - ITEF CD5-FY22	255 255 CT
20D	City Council - ITEF CD5-FY21	255 255 CT
20E	City Council - ITEF CD5-FY20	510 510 CT
20F	City Council - ITEF CD5-FY19	2,010 1,500 CR 510 CT
20G	City Council - ITEF CD5-FY18	345 345 CT
20H	City Council - ITEF CD5-FY17	250 250 CT
201	City Council - ITEF CD5-FY16	373 373 CT
20J	City Council - ITEF CD5-FY15	45 45 CT
20K	City Council - ITEF CD5-FY14	340 340 CT
20L	City Council - ITEF CD5-FY12	210 210 CT
20M	City Council - ITEF CD5-FY11	41 41 CT
20N	City Council - ITEF CD5-FY10	1 1 CT
21	City Council - ITEF CD6	800 800 CN

-15-

### City of Philadelphia

		2025
		\$x000
21A	City Council - ITEF CD6-FY24	1,150
		1,150 CT
21B	City Council - ITEF CD6-FY23	510
		510 CT
21C	City Council - ITEF CD6-FY22	90
		90 CT
21D	City Council - ITEF CD6-FY21	1
		1 CT
21E	City Council - ITEF CD6-FY20	1
		1 CT
21F	City Council - ITEF CD6-FY18	238 238 CT
		23801
21G	City Council - ITEF CD6-FY17	322 322 CT
		32201
21H	City Council - ITEF CD6-FY16	32 32 CT
		J
22	City Council - ITEF CD7	* 800 800 CN
22A	City Council - ITEF CD7-FY24	1,150 1,150 CT
22B	City Council - ITEF CD7-FY23	510 510 CT
22C	City Council - ITEF CD7-FY22	230 230 CT
		23001
22D	City Council - ITEF CD7-FY21	255 255 CT
		25501
22E	City Council - ITEF CD7-FY20	471 474 CT
		471 CT
2F	City Council - ITEF CD7-FY19	236
		236 CT
2G	City Council - ITEF CD7-FY16	3
		3 CT
2H	City Council - ITEF CD7-FY15	4
		4 CT

### City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
		1
221	City Council - ITEF CD7-FY14	79 79 CT
22J	City Council - ITEF CD7-FY13	3 3CT
22K	City Council - ITEF CD7-FY12	2 2 CT
22L	City Council - ITEF CD7-FY11	15 15 CT
22M	City Council - ITEF CD7-FY09	1 1CT
23	City Council - ITEF CD8	800 800 CN
23A	City Council - ITEF CD8-FY24	1,150 1,150 CT
23B	City Council - ITEF CD8-FY23	510 510 CT
23C	City Council - ITEF CD8-FY22	255 255 CT
23D	City Council - ITEF CD8-FY21	255 255 CT
23E	City Council - ITEF CD8-FY20	510 510 CT
23F	City Council - ITEF CD8-FY19	207 207 CT
23G	City Council - ITEF CD8-FY17	384 384 CT
23H	City Council - ITEF CD8-FY16	228 228 CT
231	City Council - ITEF CD8-FY15	160 160 CT
23J	City Council - ITEF CD8-FY14	409 409 CT
23K	City Council - ITEF CD8-FY13	379 379 CT

-17-

### City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
	01.0	
23L	City Council - ITEF CD8-FY12	1 1CT
23M	City Council - ITEF CD8-FY11	40 40 CT
23N	City Council - ITEF CD8-FY10	17 17 CT
230	City Council - ITEF CD8-FY09	32 32 CT
23P	City Council - ITEF CD8-FY06	2 2CT
24	City Council - ITEF CD9	800 800 CN
24A	City Council - ITEF CD9-FY24	1,150 1,150 CT
24B	City Council - ITEF CD9-FY23	510 510 CT
24C	City Council - ITEF CD9-FY22	255 255 CT
24D	City Council - ITEF CD9-FY21	255 255 CT
24E	City Council - ITEF CD9-FY20	510 510 CT
24F	City Council - ITEF CD9-FY19	329 329 CT
24G	City Council - ITEF CD9-FY18	456 456 CT
24H	City Council - ITEF CD9-FY17	410 410 CT
241	City Council - ITEF CD9-FY16	185 185 CT
24J	City Council - ITEF CD9-FY15	38 38 CT
24K	City Council - ITEF CD9-FY14	4 4 CT

-18-

### City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
24L	City Council - ITEF CD9-FY11	1 1CT
25	City Council - ITEF CD10	800 800 CN
25A	City Council - ITEF CD10-FY24	1,204 1,204 CT
25B	City Council - ITEF CD10-FY23	476 476 CT
25C	City Council - ITEF CD10-FY22	171 171 CT
25D	City Council - ITEF CD10-FY21	208 208 CT
25E	City Council - ITEF CD10-FY20	504 504 CT
25F	City Council - ITEF CD10-FY19	510 510 CT
25G	City Council - ITEF CD10-FY18	109 109 CT
25H	City Council - ITEF CD10-FY17	82 82 CT
251	City Council - ITEF CD10-FY15	6 6 CT
25J	City Council - ITEF CD10-FY13	16 16 CT
25K	City Council - ITEF CD10-FY12	2 2CT
25L	City Council - ITEF CD10-FY06	45 45 CT
25M	City Council - ITEF CD10-FY03	3 3 CT
CAPI	TAL PROJECTS	186,083 10,000 CN 107,430 CR 41,322 CT 25,000 FT 2,047 PT 284 TT

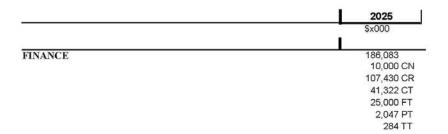
-19-

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued



-20-

BILL NO. 240181 continued

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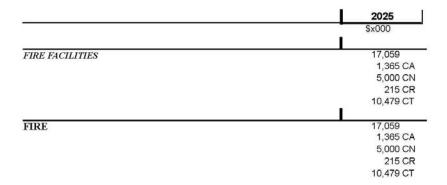
		2025
FIR	Ε	\$x000
FIRE	FACILITIES	ĭ
26	Fire Department Interior and Exterior Renovations	6,365 1,365 CA 5,000 CN
26A	Fire Department Interior and Exterior Renovations-FY24	6,000 6,000 CT
26B	Fire Department Interior and Exterior Renovations-FY23	2,437 2,437 CT
26C	Fire Department Interior and Exterior Renovations-FY22	945 945 CT
26D	Fire Department Interior and Exterior Renovations-FY20	215 215 CR
26E	Fire Department Interior and Exterior Renovations-FY18	1,089 1,089 CT
26F	Fire Department Interior and Exterior Renovations-FY16	8 8 CT

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued



-22-

### City of Philadelphia

		<b>2025</b> \$x000
FLE	ET MANAGEMENT	\$x000
CAPI	TAL PROJECTS	
27A	Fleet Management Facilities-FY24	1,000 1,000 CT
27B	Fleet Management Facilities-FY23	957 957 CT
27C	Fleet Management Facilities-FY22	63 63 CT
27D	Fleet Management Facilities-FY18	69 69 CT
28	Fuel Tank Replacement	1,500 1,500 CN
28A	Fuel Tank Replacement-FY24	1,000 1,000 CT
28B	Fuel Tank Replacement-FY23	750 750 CT
28C	Fuel Tank Replacement-FY22	1,000 1,000 CT
28D	Fuel Tank Replacement-FY21	1,448 1,448 CT
28E	Fuel Tank Replacement-FY20	1,501 1,500 CR 1 CT
28F	Fuel Tank Replacement-FY17	24 24 CT
29	Vehicle Purchases	13,500 13,500 CN

### City of Philadelphia

		2025
		\$x000
29A	Vehicle Purchases-FY24	21,631
		10,631 CR
		11,000 CT
29B	Vehicle Purchases-FY23	8,289
		8,289 CR
29C	Vehicle Purchases-FY20	8,652
		3,652 CR
		5,000 ST
29D	Vehicle Purchases-FY19	7,298
		3,074 CR
		2,224 FT
		2,000 ST
29E	Vehicle Purchases-FY18	2,384
		384 FT
		2,000 TT
CAPI	TAL PROJECTS	71,066
		15,000 CN
		27,146 CR
		17,312 CT
		2,608 FT
		7,000 ST
		2,000 TT
FLE	ET MANAGEMENT	71,066
		15,000 CN
		27,146 CR
		17,312 CT
		2,608 FT
		7,000 ST
		2,000 TT

### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
FRE	E LIBRARY	- \$x000
LIBR	ARY FACILITIES - CAPITAL	ī
30	Free Library Improvements	11,500 11,500 CN
30A	Free Library Improvements-FY24	1,500 1,500 CT
30B	Free Library Improvements-FY23	10,946 9,240 CR 1,706 CT
30C	Free Library Improvements-FY22	1,000 1,000 CT
30D	Free Library Improvements-FY20	1,360 327 CR 1,033 CT
30E	Free Library Improvements-FY19	1,000 1,000 CT
30F	Free Library Improvements-FY18	823 823 CT
30G	Free Library Improvements-FY14	195 195 A
30H	Free Library Improvements-FY09	4 4 CT
LIBRARY FACILITIES - CAPITAL		28,328 195 A 11,500 CN 9,567 CR 7,066 CT
FREE LIBRARY		28,328 195 A 11,500 CN 9,567 CR 7,066 CT

-25-

### City of Philadelphia

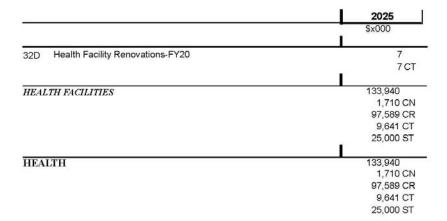
2		2025
HEALTH		\$x000
HEAL	TH FACILITIES	
31	Health Department Equipment and Improvements	4,500 4,500 CR
31A	Health Department Equipment and Improvements-FY24	9,512 9,512 CR
31B	Health Department Equipment and Improvements-FY23	15,500 10,500 CR 5,000 ST
31C	Health Department Equipment and Improvements-FY22	15,500 10,500 CR 5,000 ST
31D	Health Department Equipment and Improvements-FY21	45,500 40,500 CR 5,000 ST
31E	Health Department Equipment and Improvements-FY20	11,577 6,577 CR 5,000 ST
31F	Health Department Equipment and Improvements-FY19	20,500 15,500 CR 5,000 ST
32	Health Facility Renovations	1,710 1,710 CN
32A	Health Facility Renovations-FY24	5,000 5,000 CT
32B	Health Facility Renovations-FY23	4,000 4,000 CT
32C	Health Facility Renovations-FY22	634 634 CT

BILL NO. 240181 continued

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### City of Philadelphia

BILL NO. 240181, as amended continued



-27-

### City of Philadelphia

BILL NO. 240181, as amended continued

		2025
MD		\$x000
VIII		
CAPI	TAL PROJECTS - VARIOUS	
33	Citywide Facilities	110,740 110,740 CN
33A	Citywide Facilities-FY24	2,218 618 CR 1,600 CT
33B	Citywide Facilities-FY23	11,505 3,486 FT 2,900 PT 3,119 ST 2,000 TT
33C	Citywide Facilities-FY22	14,144 344 CT 4,400 FT 2,900 PT 4,500 ST 2,000 TT
33D	Citywide Facilities-FY21	13,602 500 CT 4,400 FT 2,900 PT 4,500 ST 1,302 TT
33E	Citywide Facilities-FY20	26,171 255 CR 5,045 CT 6,250 FT 2,900 PT 3,933 ST 7,788 TT
33F	Citywide Facilities-FY19	13,300 5,900 FT 2,900 PT 4,500 ST

-28-

### City of Philadelphia

		2025
		\$x000
3G City	wide Facilities-FY18	14,012
		4,800 FT
		3,250 PT
		5,962 ST
3H City	wide Facilities-FY17	1,050
		250 PT
		800 ST
33I City	wide Facilities-FY15	7,500
		4,000 PT
		3,500 ST
33J City	wide Facilities-FY14	2,501
•		2,501 PT
33K City	wide Facilities-FY11	12
		12 CT
CAPITAL P	PROJECTS - VARIOUS	216,755
		110,740 CN
		873 CR
		7,501 CT
		29,236 FT
		24,501 PT
		30,814 ST
		13,090 TT
MDO		216,755
		110,740 CN
		873 CR
		7,501 CT
		29,236 FT
		24,501 PT
		30,814 ST
		13,090 TT

BILL NO. 240181 continued

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### City of Philadelphia

		2025
OFF	ICE OF HOMELESS SERVICES	- \$x000
FAMI.	LY CARE FACILITIES - CAPITAL	r
34	OHS Facility Renovations	2,000 2,000 CN
34A	OSH Facility Renovations-FY24	2,500 2,500 CT
34B	OSH Facility Renovations-FY23	3,144 2,000 CR 1,144 CT
34C	OSH Facility Renovations-FY22	8 8CT
34D	OSH Facility Renovations-FY21	29 29 CT
34E	OSH Facility Renovations-FY20	400 400 CR
FAMILY CARE FACILITIES - CAPITAL		8,081 2,000 CN 2,400 CR 3,681 CT
OFFI	CE OF HOMELESS SERVICES	8,081 2,000 CN 2,400 CR 3,681 CT

### City of Philadelphia

		2025
OFF	FICE OF SUSTAINABILITY	\$x000
OFFI	CE OF SUSTAINABILITY	ı
35	Energy and Sustainability Improvements for Municipal Buildings	1,750 1,500 CN 250 CR
35A	Energy and Sustainability Improvements-FY24	1,700 250 CR 1,450 CT
35B	Energy and Sustainability Improvements-FY23	438 250 CR 188 CT
35C	Energy and Sustainability Improvements-FY22	193 190 CR 3 CT
35D	Energy and Sustainability Improvements-FY21	114 114 CR
35E	Energy and Sustainability Improvements-FY20	218 218 CR
35F	Sustainability and Energy Improvements-FY18	1 1 CT
OFFI	CE OF SUSTAINABILITY	4,414 1,500 CN 1,272 CR 1,642 CT
OFFI	ICE OF SUSTAINABILITY	4,414 1,500 CN 1,272 CR 1,642 CT

### City of Philadelphia

		2025
OIT		\$x000
OIT		
CAPI	TAL PROJECTS	
36	Citywide Technology Improvements & Enhancements	15,399 4,703 CA 10,696 CN
36A	Citywide Technology Improvements & Enhancements-FY24	17,570 17,570 CT
36B	Citywide Technology Improvements & Enhancements-FY23	19,523 2,000 CR 17,523 CT
36C	Citywide Technology Improvements & Enhancements-FY22	8,626 8,626 CT
36D	Citywide Technology Improvements & Enhancements-FY21	3,131 3,131 CT
36E	Citywide Technology Improvements & Enhancements-FY20	8,522 8,522 CT
36F	Citywide Technology Improvements & Enhancements-FY19	7,196 7,196 CT
36G	Citywide Technology Improvements & Enhancements-FY18	3,017 3,017 CT
36H	Citywide Technology Improvements & Enhancements-FY17	2,711 2,711 CT
361	Citywide Technology Improvements & Enhancements-FY16	1,000 1,000 CT
CAPITAL PROJECTS		86,695 4,703 CA 10,696 CN 2,000 CR 69,296 CT
OIT		86,695 4,703 CA 10,696 CN 2,000 CR 69,296 CT

### City of Philadelphia

		2025	
PAR	KS AND RECREATION		
PARKS AND RECREATION			
37	Buildings, Courts, Play Areas, Athletic Fields	15,847 247 CA 15,600 CN	
37A	Buildings, Courts, Play Areas, Athletic Fields-FY24	19,500 2,500 CR 17,000 CT	
37B	Buildings, Courts, Play Areas, Athletic Fields-FY23	10,333 7,228 CR 3,105 CT	
37C	Buildings, Courts, Play Areas, Athletic Fields-FY22	3,887 3,887 CT	
37D	Buildings, Courts, Play Areas, Athletic Fields-FY21	12,592 12,592 CR	
37E	Buildings, Courts, Play Areas, Athletic Fields-FY19	369 369 CR	
37F	Buildings, Courts, Play Areas, Athletic Fields-FY17	160 160 CT	
37G	Buildings, Courts, Play Areas, Athletic Fields-FY16	141 141 CT	
37H	Buildings, Courts, Play Areas, Athletic Fields-FY15	1 1 CT	
38	Rebuilding Community Infrastructure	7,000 7,000 CN	
38A	Rebuilding Community Infrastructure-FY24	7,008 7,008 CT	
38B	Rebuilding Community Infrastructure-FY23	7,000 7,000 CT	

### City of Philadelphia

		2025
		\$x000
38C	Rebuilding Community Infrastructure-FY20	7,000
		7,000 CT
38D	Rebuilding Community Infrastructure-FY19	7,000
		7,000 CT
38E	Rebuilding Community Infrastructure-FY18	3,028
		3,028 CT
39	Neighborhood Parks and Facilities	4,757
		1,757 CN
		1,000 PB
		2,000 SB
39A	Neighborhood Parks-FY24	32,900
		10,000 CR
		10,900 CT
		10,000 PT
		2,000 ST
39B	Neighborhood Parks-FY23	12,142
		10,642 CT
		1,000 PT
		500 ST
39C	Neighborhood Parks-FY22	2,007
		507 CT
		1,000 PT
		500 ST
39D	Neighborhood Parks-FY21	1,750
	5.100 m 2 m 200 m	250 CT
		1,000 PT
		500 ST
39E	Neighborhood Parks-FY20	3,120
	mens 🗷 etnosere perceiti (Tellistici), illisti:	2,000 CR
		314 CT
		806 PT
39F	Neighborhood Parks-FY19	1,500
		1,500 PT
		1,5001-1

### City of Philadelphia

		2025
		\$x000
39G	Neighborhood Parks-FY18	1,500
		1,500 PT
39H	Neighborhood Parks-FY17	2,500
		2,500 PT
40	Natural Lands / Large Manicured Parks/Buildings	8,550
		2,000 CA
		4,350 CN
		1,000 FB
		200 PB 1,000 SB
40A	Natural Lands/Large Manicured Parks-FY24	7,785
		3,585 CT
		2,000 FT
		200 PT
		2,000 ST
40B	Natural Lands/Large Manicured Parks-FY23	7,310
<b>4</b> 0D	reaction carried carry manifest out of 120	1,000 CR
		2,110 CT
		2,000 FT
		200 PT
		2,000 ST
40C	Natural Lands/Large Manicured Parks-FY22	4,618
100	Tradata Lando Largo manuaroa i anto i i LL	418 CT
		3,000 FT
		200 PT
		1,000 ST
40D	Natural Lands/Large Manicured Parks-FY21	1,200
400	Tractal at Latitus Lating Mathematica Father 121	1,000 FT
		200 PT
40E	Natural Lands/Large Manicured Parks-FY20	5,451
		146 CR
		607 CT
		3,000 FT
		322 PT
		1,376 ST

### City of Philadelphia

		2025
		\$x000
10F	Natural Lands/Large Manicured Parks-FY19	6,991
		2,150 CR
		31 CT
		3,000 FT
		395 PT
		1,415 ST
40G	Natural Lands/Large Manicured Parks-FY18	2,429
	espace manipulation deposition and manapage and manapage to place and an embedding operation. See any	29 CT
		1,000 FT
		1,400 PT
40H	Natural Lands/Large Manicured Parks-FY16	2,468
		24 CT
		1,000 FT
		581 PT
		863 ST
40I	Natural Lands/Large Manicured Parks-FY15	282
		32 CT
		100 PT
		150 ST
41	Parks and Recreation Projects	27,700
		3,700 CN
		11,000 FB
		1,000 PB
		12,000 SB

## City of Philadelphia

		<b>2025</b> \$x000
41A	Parks and Recreation Projects-FY24	8,945
		3,445 CT
		2,000 FT
		1,000 PT
		2,500 ST
41B	Parks and Recreation Projects-FY23	10,974
		4,974 CT
		2,000 FT
		1,500 PT
		2,500 ST
41C	Parks and Recreation Projects-FY22	4,481
		500 CT
		1,000 FT
		1,000 PT
		1,981 ST
11D	Parks and Recreation Projects-FY21	3,500
	Control Contro	1,000 FT
		500 PT
		2,000 ST
11E	Parks and Recreation Projects-FY20	7,420
		500 CT
		1,000 FT
		2,000 PT
		3,920 ST
11F	Parks and Recreation Projects-FY19	5,893
		181 CT
		1,000 FT
		2,500 PT
		2,212 ST
1G	Parks and Recreation Projects-FY18	4,600
	THE CONTRACT PROTEINING THE BUYER SHOULD SHOULD STOP FOR SHOULD S	3,500 FT
		1,000 PT
		100 ST
ı1Н	Parks and Recreation Projects-FY16	4,222
	00203806035007 CHOOCASTRIBLES AND THE STATE STATE	2,187 FT
		1,000 PT
		1,035 ST
411	Parks and Recreation Projects-FY15	1,316
		500 PT
		816 ST

## City of Philadelphia

		2025
		\$x000
42	Improvements to Existing Recreation Facilities-CD1	1,200 1,200 CN
42A	Improvements to Existing Recreation Facilities-CD1-FY24	1,450 1,450 CT
42B	Improvements to Existing Recreation Facilities-CD1-FY23	908 908 CT
42C	Improvements to Existing Recreation Facilities-CD1-FY22	155 155 CT
42D	Improvements to Existing Recreation Facilities-CD1-FY20	165 165 CT
42E	Improvements to Existing Recreation Facilities-CD1-FY19	40 40 CT
42F	Improvements to Existing Recreation Facilities-CD1-FY18	239 239 CT
42G	Improvements to Existing Recreation Facilities-CD1-FY17	96 96 CT
42H	Improvements to Existing Recreation Facilities-CD1-FY16	31 31 CT
421	Improvements to Existing Recreation Facilities-CD1-FY13	1 1 CT
42J	Improvements to Existing Recreation Facilities-CD1-FY12	91 91 CT
42K	Improvements to Existing Recreation Facilities-CD1-FY11	64 64 CT
43	Improvements to Existing Recreation Facilities-CD2	1,200 1,200 CN
43A	Improvements to Existing Recreation Facilities-CD2-FY24	1,450 1,450 CT
43B	Improvements to Existing Recreation Facilities-CD2-FY23	55 55 CT
43C	Improvements to Existing Recreation Facilities-CD2-FY22	127 127 CT
43D	Improvements to Existing Recreation Facilities-CD2-FY21	84 84 CT

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
3E	Improvements to Existing Recreation Facilities-CD2-FY20	100 100 CT
3F	Improvements to Existing Recreation Facilities-CD2-FY19	184 184 CT
13G	Improvements to Existing Recreation Facilities-CD2-FY18	9 9 CT
зн	Improvements to Existing Recreation Facilities-CD2-FY17	282 282 CT
131	Improvements to Existing Recreation Facilities-CD2-FY16	41 41 CT
I3J	Improvements to Existing Recreation Facilities-CD2-FY15	48 48 CT
зк	Improvements to Existing Recreation Facilities-CD2-FY14	104 104 CT
3L	Improvements to Existing Recreation Facilities-CD2-FY13	250 250 CT
ЗМ	Improvements to Existing Recreation Facilities-CD2-FY12	82 82 CT
13N	Improvements to Existing Recreation Facilities-CD2-FY11	36 36 CT
130	Improvements to Existing Recreation Facilities-CD2-FY10	40 40 CT
13P	Improvements to Existing Recreation Facilities-CD2-FY09	124 124 CT
13Q	Improvements to Existing Recreation Facilities-CD2-FY08	38 38 CT
I3R	Improvements to Existing Recreation Facilities-CD2-FY07	1 1 CT
138	Improvements to Existing Recreation Facilities-CD2-FY06	14 14 CT
зт	Improvements to Existing Recreation Facilities-CD2-FY05	13 13 CT
3U	Improvements to Existing Recreation Facilities-CD2-FY02	8 8 CT
13V	Improvements to Existing Recreation Facilities-CD2-FY01	81 81 CT

-39-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
14	Improvements to Existing Recreation Facilities-CD3	1,200 1,200 CN
44A	Improvements to Existing Recreation Facilities-CD3-FY24	1,450 1,450 CT
14B	Improvements to Existing Recreation Facilities-CD3-FY23	644 644 CT
14C	Improvements to Existing Recreation Facilities-CD3-FY22	167 167 CT
14D	Improvements to Existing Recreation Facilities-CD3-FY21	7 7 CT
44E	Improvements to Existing Recreation Facilities-CD3-FY20	527 527 CT
14F	Improvements to Existing Recreation Facilities-CD3-FY19	60 60 CT
14G	Improvements to Existing Recreation Facilities-CD3-FY18	2 2CT
14H	Improvements to Existing Recreation Facilities-CD3-FY17	73 73 CT
141	Improvements to Existing Recreation Facilities-CD3-FY16	56 56 CT
14J	Improvements to Existing Recreation Facilities-CD3-FY15	85 85 CT
14K	Improvements to Existing Recreation Facilities-CD3-FY14	13 13 CT
14L	Improvements to Existing Recreation Facilities-CD3-FY13	56 56 CT
14M	Improvements to Existing Recreation Facilities-CD3-FY10	44 44 CT
14N	Improvements to Existing Recreation Facilities-CD3-FY09	37 37 CT
140	Improvements to Existing Recreation Facilities-CD3-FY06	10 10 CT
44P	Improvements to Existing Recreation Facilities-CD3-FY04	18 18 CT

-40-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
45	Improvements to Existing Recreation Facilities-CD4	1,200 1,200 CN
15A	Improvements to Existing Recreation Facilities-CD4-FY24	1,450 1,450 CT
15B	Improvements to Existing Recreation Facilities-CD4-FY23	362 362 CT
15C	Improvements to Existing Recreation Facilities-CD4-FY22	395 395 CT
15D	Improvements to Existing Recreation Facilities-CD4-FY21	42 42 CT
15E	Improvements to Existing Recreation Facilities-CD4-FY20	101 101 CT
15F	Improvements to Existing Recreation Facilities-CD4-FY19	104 104 CT
15G	Improvements to Existing Recreation Facilities-CD4-FY18	120 120 CT
15H	Improvements to Existing Recreation Facilities-CD4-FY17	58 58 CT
151	Improvements to Existing Recreation Facilities-CD4-FY16	58 58 CT
15J	Improvements to Existing Recreation Facilities-CD4-FY15	65 65 CT
15K	Improvements to Existing Recreation Facilities-CD4-FY14	206 206 CT
15L	Improvements to Existing Recreation Facilities-CD4-FY13	106 106 CT
15M	Improvements to Existing Recreation Facilities-CD4-FY12	5 5 CT
15N	Improvements to Existing Recreation Facilities-CD4-FY11	79 79 CT
150	Improvements to Existing Recreation Facilities-CD4-FY10	50 50 CT
15P	Improvements to Existing Recreation Facilities-CD4-FY09	2 2CT

-41-

## City of Philadelphia

		2025
		\$x000
16	Improvements to Existing Recreation Facilities-CD5	1,200 1,200 CN
16A	Improvements to Existing Recreation Facilities-CD5-FY24	1,525 1,525 CT
16B	Improvements to Existing Recreation Facilities-CD5-FY23	4 4 CT
16C	Improvements to Existing Recreation Facilities-CD5-FY22	41 41 CT
16D	Improvements to Existing Recreation Facilities-CD5-FY21	76 76 CT
16E	Improvements to Existing Recreation Facilities-CD5-FY20	389 389 CT
16F	Improvements to Existing Recreation Facilities-CD5-FY19	42 42 CT
16G	Improvements to Existing Recreation Facilities-CD5-FY18	91 91 CT
16H	Improvements to Existing Recreation Facilities-CD5-FY17	53 53 CT
161	Improvements to Existing Recreation Facilities-CD5-FY16	311 311 CT
16J	Improvements to Existing Recreation Facilities-CD5-FY15	49 49 CT
16K	Improvements to Existing Recreation Facilities-CD5-FY14	26 26 CT
16L	Improvements to Existing Recreation Facilities-CD5-FY13	2 2CT
16M	Improvements to Existing Recreation Facilities-CD5-FY12	354 354 CT
16N	Improvements to Existing Recreation Facilities-CD5-FY11	87 87 CT
160	Improvements to Existing Recreation Facilities-CD5-FY10	168 168 CT
16P	Improvements to Existing Recreation Facilities-CD5-FY09	61 61 CT

## City of Philadelphia

		2025 \$x000
		\$x000
16Q	Improvements to Existing Recreation Facilities-CD5-FY08	3 3 CT
16R	Improvements to Existing Recreation Facilities-CD5-FY07	126 126 CT
16S	Improvements to Existing Recreation Facilities-CD5-FY06	1 1 CT
16T	Improvements to Existing Recreation Facilities-CD5-FY02	4 4 CT
16U	Improvements to Existing Recreation Facilities-CD5-FY01	32 32 CT
17	Improvements to Existing Recreation Facilities-CD6	1,200 1,200 CN
17A	Improvements to Existing Recreation Facilities-CD6-FY24	1,450 1,450 CT
17B	Improvements to Existing Recreation Facilities-CD6-FY23	465 465 CT
17C	Improvements to Existing Recreation Facilities-CD6-FY22	264 264 CT
17D	Improvements to Existing Recreation Facilities-CD6-FY20	312 312 CT
17E	Improvements to Existing Recreation Facilities-CD6-FY19	39 39 CT
17F	Improvements to Existing Recreation Facilities-CD6-FY18	67 67 CT
17G	Improvements to Existing Recreation Facilities-CD6-FY17	15 15 CT
17H	Improvements to Existing Recreation Facilities-CD6-FY16	181 181 CT
171	Improvements to Existing Recreation Facilities-CD6-FY15	190 190 CT
17J	Improvements to Existing Recreation Facilities-CD6-FY13	80 80 CT
17K	Improvements to Existing Recreation Facilities-CD6-FY12	494 494 CT

## City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
		\$x000
47L	Improvements to Existing Recreation Facilities-CD6-FY11	36 36 CT
47M	Improvements to Existing Recreation Facilities-CD6-FY07	1 1CT
48	Improvements to Existing Recreation Facilities-CD7	1,200 1,200 CN
48A	Improvements to Existing Recreation Facilities-CD7-FY24	1,450 1,450 CT
48B	Improvements to Existing Recreation Facilities-CD7-FY23	540 540 CT
48C	Improvements to Existing Recreation Facilities-CD7-FY22	395 395 CT
48D	Improvements to Existing Recreation Facilities-CD7-FY21	66 66 CT
48E	Improvements to Existing Recreation Facilities-CD7-FY20	29 29 CT
48F	Improvements to Existing Recreation Facilities-CD7-FY05	33 33 CT
48G	Improvements to Existing Recreation Facilities-CD7-FY18	3 3 CT
48H	Improvements to Existing Recreation Facilities-CD7-FY17	330 330 CT
481	Improvements to Existing Recreation Facilities-CD7-FY15	11 11 CT
48J	Improvements to Existing Recreation Facilities-CD7-FY14	31 31 CT
48K	Improvements to Existing Recreation Facilities-CD7-FY13	30 30 CT
48L	Improvements to Existing Recreation Facilities-CD7-FY12	16 16 CT
48M	Improvements to Existing Recreation Facilities-CD7-FY11	104 104 CT
48N	Improvements to Existing Recreation Facilities-CD7-FY10	11 11 CT

-44-

## City of Philadelphia

-		<b>2025</b> \$x000
400	Improvements to Evicting Regrestion Socilities CD7 EV00	30
480	Improvements to Existing Recreation Facilities-CD7-FY09	30 CT
48P	Improvements to Existing Recreation Facilities-CD7-FY08	49 49 CT
48Q	Improvements to Existing Recreation Facilities-CD7-FY06	27 27 CT
49	Improvements to Existing Recreation Facilities-CD8	1,200 1,200 CN
49A	Improvements to Existing Recreation Facilities-CD8-FY24	1,450 1,450 CT
49B	Improvements to Existing Recreation Facilities-CD8-FY23	716 716 CT
49C	Improvements to Existing Recreation Facilities-CD8-FY22	395 395 CT
49D	Improvements to Existing Recreation Facilities-CD8-FY21	395 395 CT
49E	Improvements to Existing Recreation Facilities-CD8-FY20	479 479 CT
49F	Improvements to Existing Recreation Facilities-CD8-FY19	41 41 CT
49G	Improvements to Existing Recreation Facilities-CD8-FY18	563 563 CT
49H	Improvements to Existing Recreation Facilities-CD8-FY17	458 458 CT
491	Improvements to Existing Recreation Facilities-CD8-FY16	20 20 CT
49J	Improvements to Existing Recreation Facilities-CD8-FY15	50 50 CT
49K	Improvements to Existing Recreation Facilities-CD8-FY14	21 21 CT
49L	Improvements to Existing Recreation Facilities-CD8-FY13	15 15 CT
49M	Improvements to Existing Recreation Facilities-CD8-FY11	34 34 CT

## City of Philadelphia

BILL NO. 240181, as amended continued

-		<b>2025</b> \$x000
49N	Improvements to Existing Recreation Facilities-CD8-FY09	29 29 CT
490	Improvements to Existing Recreation Facilities-CD8-FY08	363 363 CT
49P	Improvements to Existing Recreation Facilities-CD8-FY07	1 1 CT
49Q	Improvements to Existing Recreation Facilities-CD8-FY05	68 68 CT
49R	Improvements to Existing Recreation Facilities-CD8-FY04	20 20 CT
49S	Improvements to Existing Recreation Facilities-CD8-FY03	1 1CT
49T	Improvements to Existing Recreation Facilities-CD8-FY02	25 25 CT
49U	Improvements to Existing Recreation Facilities-CD8-FY01	6 6CT
50	Improvements to Existing Recreation Facilities-CD9	1,200 1,200 CN
50A	Improvements to Existing Recreation Facilities-CD9-FY24	1,450 1,450 CT
50B	Improvements to Existing Recreation Facilities-CD9-FY23	790 790 CT
50C	Improvements to Existing Recreation Facilities-CD9-FY22	346 346 CT
50D	Improvements to Existing Recreation Facilities-CD9-FY21	395 395 CT
50E	Improvements to Existing Recreation Facilities-CD9-FY20	519 519 CT
50F	Improvements to Existing Recreation Facilities-CD9-FY19	790 790 CT
50G	Improvements to Existing Recreation Facilities-CD9-FY18	431 431 CT
50H	Improvements to Existing Recreation Facilities-CD9-FY17	266 266 CT

-46-

## City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
501	Improvements to Existing Recreation Facilities-CD9-FY16	1 1 CT
50J	Improvements to Existing Recreation Facilities-CD9-FY15	60 60 CT
50K	Improvements to Existing Recreation Facilities-CD9-FY14	78 78 CT
50L	Improvements to Existing Recreation Facilities-CD9-FY13	88 88 CT
50M	Improvements to Existing Recreation Facilities-CD9-FY11	48 48 CT
50N	Improvements to Existing Recreation Facilities-CD9-FY10	43 43 CT
500	Improvements to Existing Recreation Facilities-CD9-FY05	46 46 CT
50P	Improvements to Existing Recreation Facilities-CD9-FY04	13 13 CT
51	Improvements to Existing Recreation Facilities-CD10	1,200 1,200 CN
51A	Improvements to Existing Recreation Facilities-CD10-FY24	1,450 1,450 CT
51B	Improvements to Existing Recreation Facilities-CD10-FY23	409 409 CT
51C	Improvements to Existing Recreation Facilities-CD10-FY22	1 1CT
51D	Improvements to Existing Recreation Facilities-CD10-FY20	72 39 CR 33 CT
51E	Improvements to Existing Recreation Facilities-CD10-FY19	57 57 CT
51F	Improvements to Existing Recreation Facilities-CD10-FY18	47 47 CT
51G	Improvements to Existing Recreation Facilities-CD10-FY17	85 85 CT
51H	Improvements to Existing Recreation Facilities-CD10-FY16	23 23 CT

-47-

## City of Philadelphia

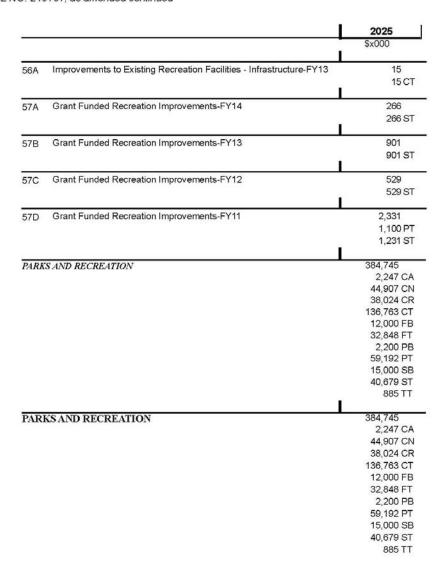
		<b>2025</b> \$x000
		1
511	Improvements to Existing Recreation Facilities-CD10-FY15	153 153 CT
51J	Improvements to Existing Recreation Facilities-CD10-FY14	31 31 CT
51K	Improvements to Existing Recreation Facilities-CD10-FY13	213 213 CT
51L	Improvements to Existing Recreation Facilities-CD10-FY12	22 22 CT
51M	Improvements to Existing Recreation Facilities-CD10-FY11	531 531 CT
51N	Improvements to Existing Recreation Facilities-CD10-FY10	38 38 CT
510	Improvements to Existing Recreation Facilities-CD10-FY09	1 1CT
51P	Improvements to Existing Recreation Facilities-CD10-FY04	78 78 CT
52	Cultural Facilities Improvements	500 500 CN
52A	Cultural Facilities Improvements-FY24	1,000 1,000 CT
52B	Cultural Facilities Improvements-FY23	600 600 CT
52C	Cultural Facilities Improvements-FY18	3,079 79 CT 3,000 PT
52D	Cultural Facilities Improvements-FY14	3,200 3,200 PT
52E	Cultural Facilities Improvements-FY13	9,416 16 CT 9,400 PT
53A	Building Improvements-FY14	192 91 CT 101 PT

## City of Philadelphia

		2025
		\$x000
53B	Building Improvements-FY13	1,944
		44 CT
		1,700 PT
		200 ST
53C	Building Improvements-FY12	2
		2 CT
54A	Parkland - Site Improvements-FY14	2,920
		58 CT
		2,422 PT
		440 ST
54B	Parkland - Site Improvements-FY13	333
- 10		3 CT
		165 PT
		165 ST
54C	Parkland - Site Improvements-FY11	500
540	Tantala Sie inpotentia i i	500 ST
54D	Parkland - Site Improvements-FY10	7,036
0.10		1,786 FT
		3,800 PT
		1,450 ST
54E	Parkland - Site Improvements-FY09	4,486
J4L	Tankana Oko Impioromono i 100	30 CT
		375 FT
		3,196 ST
		885 TT
54F	Parkland - Site Improvements-FY08	15
541	, and a sie improvemente i se	15 ST
55A	Roadways, Footways, and Parking-FY14	1,202
	4.7,	2CT
		1,200 ST
55B	Roadways, Footways, and Parking-FY13	919
550		1 CT
		400 PT
		518 ST
55C	Roadways, Footways, and Parking-FY11	1,700
550	rodanajo, robinajo, and ranning-riff	1,000 FT
		700 ST
		70051

#### City of Philadelphia

BILL NO. 240181, as amended continued



-50-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
POL	JCE	\$x000
POLIC	CE FACILITIES	
58	Police Facilities - Renovations	4,894 2,394 CA 2,500 CN
58A	Police Facilities - Renovations-FY24	55,457 45,000 CR 10,457 CT
58B	Police Facilities - Renovations-FY23	8,195 8,195 CT
58C	Police Facilities - Renovations-FY22	1 1 CT
58D	Police Facilities - Renovations-FY21	17,263 17,263 CT
58E	Police Facilities - Renovations-FY20	5,619 446 CR 173 CT 5,000 TT
58F	Police Facilities - Renovations-FY19	10 10 CT
58G	Police Facilities - Renovations-FY17	5 5 CT
58H	Police Facilities - Renovations-FY16	15 15 CT
581	Police Facilities - Renovations-FY08	362 361 A 1 CT
POLI	CE FACILITIES	91,821 361 A 2,394 CA 2,500 CN 45,446 CR 36,120 CT 5,000 TT

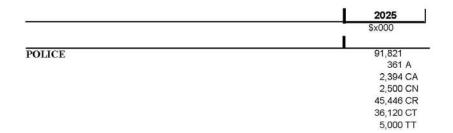
-51-

BILL NO. 240181 continued

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## City of Philadelphia

BILL NO. 240181, as amended continued



-52-

## City of Philadelphia

		2025
PRIS	SONS	\$x000
CORR	DECTIONAL INSTITUTIONS - CAPITAL	1
59	Prison System - Renovations	9,864 9,864 CN
59A	Prison System - Renovations-FY24	8,278 8,278 CT
59B	Prison System - Renovations-FY23	2,012 2,012 CT
59C	Prison System - Renovations-FY22	396 396 CT
59D	Prison System - Renovations-FY20	8,102 8,102 CR
59E	Prison System - Renovations-FY17	108 108 CT
59F	Prison System - Renovations-FY16	3,719 19 CT 3,700 TT
CORR	ECTIONAL INSTITUTIONS - CAPITAL	32,479 9,864 CN 8,102 CR 10,813 CT 3,700 TT
PRIS	ONS	32,479 9,864 CN 8,102 CR 10,813 CT 3,700 TT

BILL NO. 240181 continued

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## City of Philadelphia

1		2025
PUB	ELIC PROPERTY	\$x000
BUIL	DINGS AND FACILITIES - OTHER	
60	Citywide Asbestos Abatement & Environmental Remediation	250 250 CN
60A	Citywide Asbestos Abatement & Environmental Remediation-FY24	270 270 CT
60B	Citywide Asbestos Abatement & Environmental Remediation-FY23	488 488 CT
60C	Citywide Asbestos Abatement & Environmental Remediation-FY22	478 478 CT
60D	Citywide Asbestos Abatement & Environmental Remediation-FY21	281 281 CT
60E	Citywide Asbestos Abatement & Environmental Remediation-FY20	24 24 CT
61	Improvements to Municipal Facilities	14,899 1,124 CA 13,275 CN 500 CR
61A	Improvements to Municipal Facilities-FY24	5,526 371 CR 5,155 CT
61B	Improvements to Municipal Facilities-FY23	7,231 5,387 CR 644 CT 100 FT 1,100 PT

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
61C	Improvements to Municipal Facilities-FY22	8,340
		5,498 CR
		1,642 CT
		100 FT
		1,100 PT
61D	Improvements to Municipal Facilities-FY21	1,753
		500 CR
		53 CT
		100 FT
		1,100 PT
61E	Improvements to Municipal Facilities-FY20	14,690
		5,846 CR
		144 CT
		100 FT
		1,100 PT
		7,500 TT
61F	Improvements to Municipal Facilities-FY19	3,122
		1,422 CR
		600 FT
		1,100 PT
61G	Improvements to Municipal Facilities-FY18	795
		50 FT
		745 PT
61H	Improvements to Municipal Facilities-FY17	7
		7 CT
RIIII	DINGS AND FACILITIES - OTHER	58,154
DOIL	DENOSALD FACILITIES - OTHER	1,124 CA
		13,525 CN
		19,524 CR
		9,186 CT
		1,050 FT
		6,245 PT
		7,500 TT
PUB	LIC PROPERTY	58,154
		1,124 CA
		13,525 CN
		19,524 CR
		9,186 CT
		1,050 FT
		6,245 PT
		7,500 TT

-55-

BILL NO. 240181 continued

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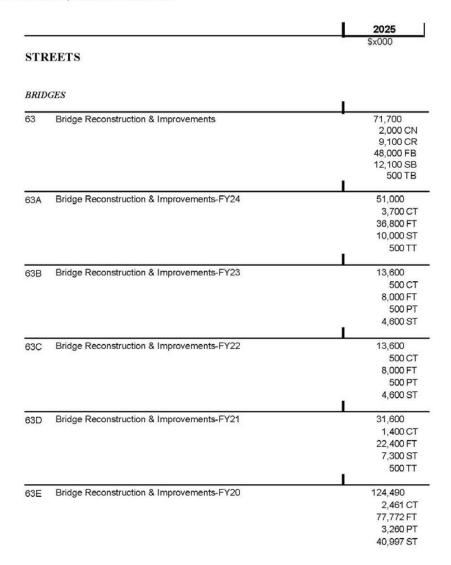
## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
RECC	ORDS	\$x000
CAPITA	L PROJECTS	
62A I	Records Improvements-FY20	252 248 CR 4 CT
62B I	Records Improvements-FY18	93 93 CT
82C	Records Improvements-FY15	29 29 CT
CAPITAL PROJECTS		374 248 CR 126 CT
RECO	RDS	374 248 CR 126 CT

-56-

#### City of Philadelphia



## City of Philadelphia

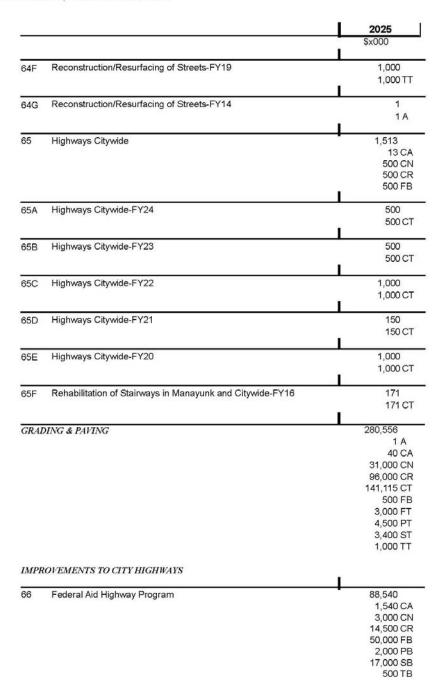
BILL NO. 240181, as amended continued

		2025
		\$x000
53F	Bridge Reconstruction & Improvements-FY19	19,836
		314 CT
		19,200 FT
		322 ST
33G	Bridge Reconstruction & Improvements-FY18	17,357
		14,560 FT
		2,797 ST
63H	Bridge Reconstruction & Improvements-FY17	482
		482 CT
BRID	GES	343,665
		2,000 CN
		9,100 CR
		9,357 CT
		48,000 FB
		186,732 FT
		4,260 PT
		12,100 SB
		70,616 ST
		500 TB
		1,000 TT
GRAL	DING & PAVING	
64	Reconstruction/Resurfacing of Streets	30,527
		27 CA
		30,500 CN
64A	Reconstruction/Resurfacing of Streets-FY24	110,500
		80,000 CR
		30,500 CT
34B	Reconstruction/Resurfacing of Streets-FY23	32,196
		27,946 CT
		1,000 FT
		2,250 PT
		1,000 ST
64C	Reconstruction/Resurfacing of Streets-FY22	83,798
		79,348 CT
		1,000 FT
		2,250 PT
		1,200 ST
64D	Reconstruction/Resurfacing of Streets-FY21	16,200
U4D		14,000 CR
		1,000 FT
		1,200 ST
64E	Reconstruction/Resurfacing of Streets-FY20	1,500
		1,500 CR

-58-

#### City of Philadelphia

BILL NO. 240181, as amended continued



-59-

## City of Philadelphia

BILL NO. 240181, as amended continued

		<b>2025</b> \$x000
		1
66A	Federal Aid Highway Program-FY24	51,100
		3,700 CT
		38,400 FT
		500 PT
		8,000 ST
		500 TT
66B	Federal Aid Highway Program-FY23	41.300
000		6,500 CT
		30,800 FT
		500 PT
		3,000 ST
		500 TT
	5 1 14:115 1 2 5:400	
66C	Federal Aid Highway Program-FY22	50,435
		4,435 CT
		40,000 FT
		500 PT
		5,000 ST
		500 TT
66D	Federal Aid Highway Program-FY21	59,091
		2,139 CT
		49,452 FT
		500 PT
		6,500 ST
		500 TT
66E	Federal Aid Highway Program-FY20	55,790
OOL	Todalai Ala Tiigilita y Tiografii Ti 120	13 CT
		47,157 FT
		2 PT
		8,618 ST
66F	Federal Aid Highway Program-FY19	10,723
OOF	rederal Ald Highway Flografith 119	1,016 CT
		9,707 FT
66G	Federal Aid Highway Program-FY18	64
		32 CT
		32 FT
66H	Federal Aid Highway Program-FY17	13,989
		1 CT
		12,988 FT
		1,000 PT
661	Federal Aid Highway Program-FY16	209
001		209 CT
		20001

-60-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
<i>IMPR</i>	OVEMENTS TO CITY HIGHWAYS	371,241
		1,540 CA
		3,000 CN
		14,500 CF
		18,045 CT
		50,000 FE
		228,536 FT
		2,000 PE
		3,002 PT
		17,000 SE
		31,118 ST
		500 TE 2,000 TT
		2,000 11
SANII	TATION	
67	Modernization of Sanitation Facilities	7,140
		7,140 CN
67A	Modernization of Sanitation Facilities-FY24	5,253
		5,253 CT
67B	Modernization of Sanitation Facilities-FY23	1,100
0.0		1,100 C
		1
67C	Modernization of Sanitation Facilities-FY22	200
		200 C1
67D	Modernization of Sanitation Facilities-FY21	48
		48 CT
67E	Modernization of Sanitation Facilities-FY18	7
0/2	Modernization of Caritation Facilities-1 1 To	7 CT
		1
SANIT	TATION	13,748
		7,140 CN
		6,608 CT
STRE	ET LIGHTING	
68	Street Lighting Improvements	700
00	Orect Lighting Improvements	450 CN
		250 PE
		250 PE
1900 9201	Street Lighting Improvements-FY24	950
68A		950 CT
68A		I
	Street Lighting Improvements-FY23	1,600
68A 68B	Street Lighting Improvements-FY23	1,600 500 C1

-61-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
68C	Street Lighting Improvements-FY22	939
		439 CT
		500 PT
68D	Street Lighting Improvements-FY21	500
		500 PT
STRE	EET LIGHTING	4,689
		450 CN
		1,889 CT
		250 PB 2,100 PT
STRE	EETS DEPARTMENT FACILITIES	2
69	Streets Department Facilities	334
00	Otreets Department Facilities	34 CA
		300 CN
69A	Streets Department Facilities-FY24	750
		750 CT
69B	Streets Department Facilities-FY23	1,200
		1,200 CT
69C	Streets Department Facilities-FY22	100
		100 CT
69D	Streets Department Facilities-FY20	1,161
		350 CR
		811 CT
69E	Streets Department Facilities-FY19	4,156
		156 CT
		4,000 PT
STRE	EETS DEPARTMENT FACILITIES	7,701 34 CA
		300 CN
		350 CR
		3,017 CT
		4,000 PT
TRAF	FFIC ENGINEERING IMPS	
70	Traffic Control	36,050
		150 CA
		4,400 CN
		3,500 CR
		11,000 FB 2,500 PB
		14,000 SB
		500 TB

-62-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
70A	Traffic Control-FY24	54,050
		4,350 CT
		20,800 FT
		100 PT
		28,800 ST
70B	Traffic Control-FY23	24,153
		3,000 CR
		2,253 CT
		5,200 FT
		500 PT
		13,200 ST
70C	Traffic Control-FY22	16,100
		400 CT
		4,000 FT
		500 PT
		11,200 ST
70D	Traffic Control-FY21	14,000
		4,000 FT
		10,000 ST
70E	Traffic Control-FY20	53,533
		190 CT
		29,379 FT
		3,260 PT
		20,704 ST
70F	Traffic Control-FY19	3,634
		3,000 FT
		634 ST
70G	Traffic Control-FY18	5,261
		5,261 ST
TRAF	FFIC ENGINEERING IMPS	206,781
		150 CA
		4,400 CN
		6,500 CR
		7,193 CT
		11,000 FB
		66,379 FT
		2,500 PB 4,360 PT
		14,000 SB
		89,799 ST
		500 TB
		300 TB

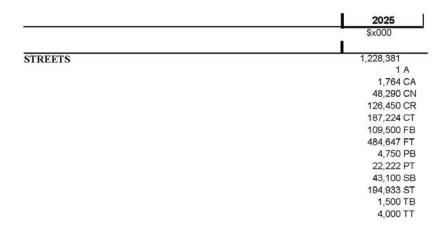
-63-

BILL NO. 240181 continued

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## City of Philadelphia

BILL NO. 240181, as amended continued



-64-

BILL NO. 240181 continued

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## City of Philadelphia

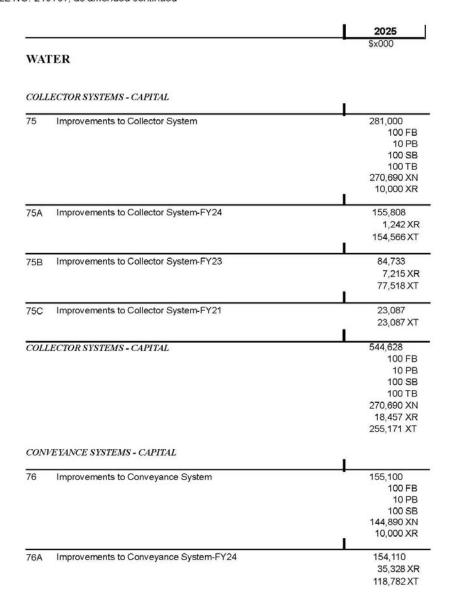
		2025
TRA	ANSIT	\$x000
TRAN	ISIT IMPROVEMENTS - SEPTA	
71	SEPTA Bridge, Track, Signal, and Infrastructure Improvements	3,419 3,419 CN
71A	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY24	3,217 3,217 CT
71B	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY23	3,342 3,342 CT
71C	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY19	28 28 CT
71D	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY15	1 1 CT
72	SEPTA Station and Parking Improvements	3,202 3,202 CN
72A	SEPTA Station and Parking Improvements-FY24	2,357 2,357 CT

## City of Philadelphia

		2025
	<u> </u>	\$x000
72B	SEPTA Station and Parking Improvements-FY23	2,022 2,022 CT
73	SEPTA Passenger Information, Communications, and System Controls	44 44 CN
73A	SEPTA Passenger Information, Communications, and System Controls-FY24	44 44 CT
73B	SEPTA Passenger Information, Communications, and System Controls-FY23	95 95 CT
74	Rail Vehicle / Equipment Acquisition and Improvement Program	775 775 CN
74A	Rail Vehicle / Equipment Acquisition and Improvement Program-FY24	127 127 CT
TRANSIT IMPROVEMENTS - SEPTA		18,673 7,440 CN 11,233 CT
ΓRA	NSIT	18,673 7,440 CN 11,233 CT

#### City of Philadelphia

BILL NO. 240181, as amended continued



-67-

## City of Philadelphia

BILL NO. 240181, as amended continued

		2025
		\$x000
76B	Improvements to Conveyance System-FY23	93,735
		1,901 XR
		91,834 XT
76C	Improvements to Conveyance System-FY21	11,996
		11,996 XT
CONI	VEYANCE SYSTEMS - CAPITAL	414,941
		100 FB
		10 PB
		100 SB
		144,890 XN
		47,229 XR 222,612 XT
		222,012 X1
GENE	ERAL - CAPITAL	1
77	Engineering and Material Support	22,100
		22,100 XR
77A	Engineering and Material Support-FY24	5,931
		5,931 XR
77B	Engineering and Material Support-FY23	2,070
		2,070 XR
GENI	ERAL - CAPITAL	30,101
		30,101 XR
TREA	TMENT FACILITIES - CAPITAL	·
	ITMENT FACILITIES - CAPITAL  Improvements to Treatment Facilities	301,000
<i>TREA</i> 78		301,000 50 FB
		50 FB
		50 FB 50 SB
		50 FB 50 SB 288,905 XN 11,995 XR
78	Improvements to Treatment Facilities	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR
78	Improvements to Treatment Facilities	50 FB 50 SB 288,905 XN 11,995 XR
78 78A	Improvements to Treatment Facilities	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR
78 78A	Improvements to Treatment Facilities  Improvements to Treatment Facilities-FY24	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR 392,651 XT
78	Improvements to Treatment Facilities  Improvements to Treatment Facilities-FY24	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR 392,651 XT
78 78A 78B	Improvements to Treatment Facilities  Improvements to Treatment Facilities-FY24  Improvements to Treatment Facilities-FY23	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR 392,651 XT 140,112 140,112 XT
78A 78B	Improvements to Treatment Facilities  Improvements to Treatment Facilities-FY24  Improvements to Treatment Facilities-FY23	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR 392,651 XT 140,112 XT 70,437
78A 78B	Improvements to Treatment Facilities  Improvements to Treatment Facilities-FY24  Improvements to Treatment Facilities-FY23  Improvements to Treatment Facilities-FY22	50 FB 50 SB 288,905 XN 11,995 XR 392,900 249 XR 392,651 XT 140,112 140,112 XT 70,437 70,437 XT

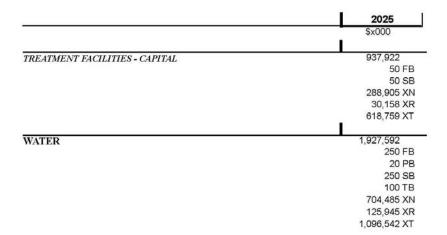
-68-

BILL NO. 240181 continued

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## City of Philadelphia

BILL NO. 240181, as amended continued



-69-

## City of Philadelphia

		2025
zoc	\$x000	
PHIL	ADELPHIA ZOO - CAPITAL	ı
79	Philadelphia Zoo Facility and Infrastructure Improvements	11,000 4,000 CN 5,000 PB 2,000 SB
79A	Philadelphia Zoo Facility and Infrastructure Improvements-FY24	7,000 2,000 CT 5,000 PT
79B	Philadelphia Zoo Facility and Infrastructure Improvements-FY23	1,783 1,783 CT
79C	Philadelphia Zoo Facility and Infrastructure Improvements-FY22	6,764 1,764 CT 5,000 PT
PHILADELPHIA ZOO - CAPITAL		26,547 4,000 CN 5,547 CT 5,000 PB 10,000 PT 2,000 SB
zoo		26,547 4,000 CN 5,547 CT 5,000 PB 10,000 PT 2,000 SB

BILL NO. 240181 continued	Certified Copy

BILL NO. 240181 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 13, 2024. The Bill was Signed by the Mayor on June 14, 2024.

Elizabeth McCollum

Interim Chief Clerk of the City Council