



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## BILL NO. 181002

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**Introduced November 15, 2018**

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**Councilmember Quiñones Sánchez**

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**Referred to the  
Committee on Appropriations**

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## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2018 within the General Fund, Aviation Fund and from the Grants Revenue Fund to the General Fund, and Aviation Fund:

FROM: GENERAL FUND

2.20 THE DEPARTMENT OF STREETS

Purchase of Services .....	\$	<u>1,154,744</u>
Total .....	\$	1,154,744

2.21 THE FIRE DEPARTMENT

Purchase of Services .....	\$	51,179
Materials, Supplies and Equipment .....		<u>35,034</u>
Total .....	\$	86,213

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## 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....\$ 538,005

Total .....\$ 538,005

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services .....\$ 141,067

Materials, Supplies and Equipment .....108,072

Total .....\$ 249,139

## 2.47 THE CITY TREASURER

Purchase of Services .....\$ 1,577

Total .....\$ 1,577

## 2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services .....\$ 65,634

Materials, Supplies and Equipment .....1,259

Total .....\$ 66,893

## 2.59 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services .....\$ 339,075

Total .....\$ 339,075

## 2.64 THE SHERIFF

Purchase of Services .....\$ 387,494

Materials, Supplies and Equipment .....11,621

Total .....\$ 399,115

## 2.65 THE CITY COMMISSIONERS

# City of Philadelphia

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Personal Services .....\$ 293,535  
Total .....\$ 293,535

## 2.66 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 1,161,686  
Purchase of Services .....788,857  
Materials, Supplies and Equipment .....6,905  
Total .....\$ 1,957,448

Total "FROM" General Fund .....\$ 5,085,744

### FROM: GRANTS REVENUE FUND

#### 9.15 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment.....\$ 44,505,616  
Total .....\$ 44,505,616

Total "FROM" Grants Revenue Fund .....\$ 44,505,616

### FROM: AVIATION FUND

#### 10.11 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 445,219  
Total .....\$ 445,219

Total "FROM" Aviation Fund .....\$ 445,219

Total "FROM" Section .....\$ 50,036,579

### TO: GENERAL FUND

#### 2.6 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND

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## OPPORTUNITY

Personal Services .....\$ 3,263

Total .....\$ 3,263

### 2.20 THE DEPARTMENT OF STREETS

Personal Services .....\$ 1,154,744

Total .....\$ 1,154,744

### 2.21 THE FIRE DEPARTMENT

Personal Services .....\$ 9,083,825

Total .....\$ 9,083,825

### 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....\$ 538,005

Total .....\$ 538,005

### 2.23 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services .....\$ 483,271

Total .....\$ 483,271

### 2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services .....\$ 81,900

Total .....\$ 81,900

### 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 249,139

Total .....\$ 249,139

# City of Philadelphia

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## 2.30 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services .....\$ 132,793  
Total .....\$ 132,793

## 2.36 THE DIRECTOR OF FINANCE

Payment to Other Funds.....\$ 30,000,000  
Total .....\$ 30,000,000

## 2.47 THE CITY TREASURER

Personal Services .....\$ 1,577  
Total .....\$ 1,577

## 2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....\$ 119,016  
Total .....\$ 119,016

## 2.59 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services .....\$ 339,075  
Total .....\$ 339,075

## 2.64 THE SHERIFF

Personal Services .....\$ 2,375,704  
Total .....\$ 2,375,704

## 2.65 THE CITY COMMISSIONERS

Purchase of Services .....\$ 293,535

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Total .....	\$ 293,535
2.66 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Purchase of Services .....	\$ <u>4,735,513</u>
Total .....	\$ 4,735,513
Total "TO" General Fund .....	\$ 49,591,360

TO: AVIATION FUND

10.4 THE POLICE DEPARTMENT	
Personal Services .....	\$ <u>434,134</u>
Total .....	\$ 434,134
10.5 THE FIRE DEPARTMENT	
Personal Services .....	\$ <u>11,085</u>
Total .....	\$ 11,085
Total "TO" Aviation Fund .....	\$ 445,219
Total "TO" Section .....	\$ <u>50,036,579</u>

SECTION 2. This Ordinance shall take effect immediately.