



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 220225

Introduced March 10, 2022

**Councilmember O'Neill
for
Council President Clarke**

**Referred to the
Committee on Technology and Information Services**

AN ORDINANCE

Authorizing the Chief Information Officer for the City of Philadelphia, on behalf of the City of Philadelphia, to purchase licenses for email, cloud services, enterprise software, data services, security software, and other related computing products and services, all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Chief Information Officer for the City of Philadelphia, on behalf of the City of Philadelphia and through its Office of Innovation & Technology, is hereby authorized to enter into an agreement with a vendor or re-seller (the "Agreement") to purchase email, cloud services, enterprise software, data services, security software, and other related computing products and services (collectively referred to as "Licensed Products").

SECTION 2. The Agreement authorized by this Ordinance shall substantially incorporate the provisions set forth in "Exhibit A" to this Ordinance and include Licensed Products similar to the products and services listed in "Exhibit B" to this Ordinance.

SECTION 3. The City Solicitor is hereby authorized to review and to approve, prior to execution, all instruments and documents necessary to effectuate this Ordinance, which instruments and documents shall contain such terms and conditions as the City Solicitor shall deem necessary and proper to protect the interests of the City.

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EXHIBIT A

Licensor Agreement Term Sheet

1. Parties. The City of Philadelphia acting through its Office of Innovation & Technology (the “City”) and a provider or re-seller of Licensed Products (“Licensor”).
2. Term. The Term of the Agreement, upon City Council authorization, may be up to sixty (60) months, commencing on or around July 1, 2022. The exact length of the Term will be determined prior to signing the Agreement. The City, in accordance with Section 8-200(3) of the Philadelphia Charter, shall have the right to terminate the Agreement, at the City’s sole option, at any time after the expiration of four years.
3. Licensor Duties. Licensor shall provide Licensed Products similar to the products listed in “Exhibit B.” Exhibit B is merely an example of the types of Licensed Products the City may purchase. The final quantity, price, or license type may differ from the examples listed in Exhibit B.
4. License Fees. The City will purchase Licensed Products similar to the products listed in Exhibit B. However, the pricing of the Licensed Products may differ from the examples listed in Exhibit B.

Microsoft Part #	Description	Quantity	Annual Unit Cost	Annual Total Cost
U4S-00002	O365GCCE1 ShrdSvr ALNG SubsVL MVL PerUsr	7821	\$85.36	\$667,600.56
3KS-00001	O365GCCF3 ShrdSvr ALNG SubsVL MVL PerUsr	9382	\$86.06	\$807,414.92
AAA-11919	O365GCCE3 ShrdSvr ALNG SU MVL O365GCCE1 PerUsr (step up)	10241	\$235.49	\$2,411,653.09
MQN-00001	AzureActiveDrctryPremP2GCC PerUsr	25	\$84.80	\$2,120.00
6QK-00001	AzureMonetaryCommit ShrdSvr ALNG SubsVL MVL Commit	135	\$1,260.00	\$170,100.00
3GU-00001	Defender for O365 Plan 1 (O365ATPGCC ShrdSvr ALNG SubsVL MVL PerUsr)	27444	\$18.90	\$518,691.60
4ES-00001	ExchOnlnArchGCC ShrdSvr ALNG SubsVL MVL PerUsr	17203	\$26.71	\$459,492.13
AAD-32904	EntMobandSecE3GCC Shared Alng MonthlySub Addon ToUsrCrCAL	18062	\$106.60	\$1,925,409.20
LK3-00001	AudioConfGCC ShrdSvr ALNG SubsVL MVL PerUsr	325	\$44.35	\$14,413.75
3PN-00001	ProjOnlnEssntlsGCC ShrdSvr ALNG SubsVL MVL PerUsr	42	\$66.02	\$2,772.84
7VX-00001	ProjOnlnPremGCC ShrdSvr ALNG SubsVL MVL PerUsr	3	\$518.36	\$1,555.08
7MS-00001	ProjOnlnProfGCC ShrdSvr ALNG SubsVL MVL PerUsr	296	\$282.74	\$83,691.04
DDJ-00001	PwrBIProGCC ShrdSvr ALNG SubsVL MVL PerUsr	121	\$94.12	\$11,388.52
SEL-00001	PowerAppsPlanGCC ShrdSvr ALNG SubsVL MVL PerUsr	8	\$443.52	\$3,548.16
SFR-00001	Power Automate Pro	23	\$166.32	\$3,825.36
HWT-00001	VisioOnlnP1GCC ShrdSvr ALNG SubsVL MVL PerUsr	23	\$47.12	\$1,083.76
P3U-00001	VisioOnlnP2GCC ShrdSvr ALNG SubsVL MVL PerUsr	456	\$141.37	\$64,464.72
NUP-00009	Dyn365E Cst Eng Pln GCC New	81	\$1,053.36	\$85,322.16
MTL-00001	Dyn365ETeamMembersGCC	105	\$88.70	\$9,313.50
PEY-00002	GitHub Enterprise	100	\$197.95	\$19,795.00
SE7-00001	PappsPtIpgviewcpcyGCC ALNG SubsVL MVL 100Kexternalpageviews Ad	1	\$1,108.80	\$1,108.80
SDY-00001	Power Apps Portal Login Cap T1 GCC SubVL Add-on	1	\$2,217.60	\$2,217.60
UVV-00001	CDS Database Capacity GCC Sub Add-on	1	\$443.52	\$443.52
UVX-00001	CDS File Capacity GCC Sub Add-on	1	\$22.18	\$22.18
UVZ-00001	CDS Log Capacity GCC Sub Add-on	1	\$110.88	\$110.88
Various SKUs	SA / MSDN	517	Various	\$175,502.00
				\$7,443,060.37

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