



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

**BILL NO. 060886**

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**Introduced November 30, 2006**

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**Councilmember Greenlee for Councilmember Krajewski**

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**Referred to the  
Committee on Appropriations**

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## **AN ORDINANCE**

Authorizing transfers in appropriations for Fiscal Year 2006 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2006 within the General Fund.

**FROM:**

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Purchase of Services-----	\$	13,454
Materials, Supplies and Equipment-----		<u>6,920</u>

Total-----\$ 20,374

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Contributions, Indemnities and Taxes-----\$ 782,947

Total-----\$ 782,947

2.10 MANAGING DIRECTOR

Personal Services-----\$ 27,063

# City of Philadelphia

BILL NO. 060886 continued

Total-----\$ 27,063

## 2.16 FIRE DEPARTMENT

Personal Services-----\$ 119,991

Total-----\$ 119,991

## 2.17 DEPARTMENT OF PUBLIC HEALTH

Personal Services-----\$ 1,679,899

Purchase of Services----- 897,523

Total-----\$ 2,577,422

## 2.24 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services-----\$ 75,145

Total-----\$ 75,145

## 2.25 DEPARTMENT OF PUBLIC PROPERTY - CITY SUBSIDY FOR SEPTA

Purchase of Services-----\$ 566,125

Total-----\$ 566,125

## 2.28 DEPARTMENT OF PUBLIC PROPERTY - TELECOMMUNICATIONS

Purchase of Services-----\$ 77,208

Total-----\$ 77,208

## 2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services-----\$ 15,406,346

Total-----\$ 15,406,346

## 2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

# City of Philadelphia

BILL NO. 060886 continued

Purchase of Services-----	\$	9,675
Materials, Supplies and Equipment-----		<u>54,826</u>
Total-----	\$	64,501

## 2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER SERVICES

Contributions, Indemnities and Taxes-----	\$	<u>4,277</u>
Total-----	\$	4,277

## 2.37 DEPARTMENT OF RECORDS

Personal Services-----	\$	83,427
Purchase of Services-----		<u>57,291</u>
Total-----	\$	140,718

## 2.39 DIRECTOR OF FINANCE

Personal Services-----	\$	249,702
Purchase of Services-----		377,736
Materials, Supplies and Equipment-----		<u>72,395</u>
Total-----	\$	699,833

## 2.44 DIRECTOR OF FINANCE - HERO AWARD

Contributions, Indemnities and Taxes-----	\$	<u>6,000</u>
Total-----	\$	6,000

## 2.52 CITY TREASURER

Purchase of Services-----	\$	23,009
Materials, Supplies and Equipment-----		<u>537</u>
Total-----	\$	23,546

## 2.56 LAW DEPARTMENT

# City of Philadelphia

BILL NO. 060886 continued

Personal Services-----	\$	111,468
Materials, Supplies and Equipment-----		<u>1,390</u>
Total-----	\$	112,858

## 2.67 SHERIFF

Materials, Supplies and Equipment-----	\$	<u>15,543</u>
Total-----	\$	15,543

## 2.68 CITY COMMISSIONERS

Personal Services-----	\$	133,984
Materials, Supplies and Equipment-----		<u>51,997</u>
Total-----	\$	185,981

Total "**FROM**" Section-----\$ 20,905,878

### TO:

## 2.4 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services-----	\$	<u>83,700</u>
Total-----	\$	83,700

## 2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds-----	\$	<u>782,947</u>
Total-----	\$	782,947

## 2.10 MANAGING DIRECTOR

Purchase of Services-----	\$	<u>27,063</u>
Total-----	\$	27,063

# City of Philadelphia

BILL NO. 060886 continued

## 2.16 FIRE DEPARTMENT

Purchase of Services-----\$ 119,991

Total-----\$ 119,991

## 2.17 DEPARTMENT OF PUBLIC HEALTH

Payments to Other Funds-----\$ 2,577,422

Total-----\$ 2,577,422

## 2.24 DEPARTMENT OF PUBLIC PROPERTY

Personal Services-----\$ 35,408

Payments to Other Funds----- 5,164,639

Total-----\$ 5,200,047

## 2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services-----\$ 1,402,587

Total-----\$ 1,402,587

## 2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF EMERGENCY SHELTER SERVICES

Personal Services-----\$ 56,794

Total-----\$ 56,794

## 2.37 DEPARTMENT OF RECORDS

Payments to Other Funds-----\$ 1,129,515

Total-----\$ 1,129,515

## 2.39 DIRECTOR OF FINANCE

Payments to Other Funds-----\$ 41,200

# City of Philadelphia

BILL NO. 060886 continued

Total-----	\$	41,200
2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS		
Personal Services - Employee Benefits-----	\$	<u>3,401,058</u>
Total-----	\$	3,401,058
2.46 DIRECTOR OF FINANCE - INDEMNITIES		
Contributions, Indemnities and Taxes-----	\$	<u>1,229,354</u>
Total-----	\$	1,229,354
2.52 CITY TREASURER		
Personal Services-----	\$	<u>26,430</u>
Total-----	\$	26,430
2.56 LAW DEPARTMENT		
Purchase of Services-----	\$	<u>685,478</u>
Total-----	\$	685,478
2.67 SHERIFF		
Personal Services-----	\$	<u>355,422</u>
Total-----	\$	355,422
2.68 CITY COMMISSIONERS		
Purchase of Services-----	\$	<u>416,098</u>
Total-----	\$	416,098
2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA		

# City of Philadelphia

*BILL NO. 060886 continued*

Personal Services-----	\$ 2,479,153
Purchase of Services-----	<u>891,619</u>
Total-----	\$ 3,370,772

Total "**TO**" Section-----\$ 20,905,878

Section 2. This Ordinance shall take effect immediately.

# City of Philadelphia

*BILL NO. 060886 continued*