

City of Philadelphia



(Bill No. 030003)

AN ORDINANCE

To adopt a Fiscal 2004 Capital Budget.

SECTION 1. A Capital Budget for the Fiscal Year 2004, totaling one billion, five hundred ninety-seven million two hundred fourteen thousand (1,597,214,000) dollars, is hereby adopted as follows:

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

		2004
		\$ x 000
CITY FUNDS - TAX SUPPORTED		
CN	New Loans	80,948
CR	Operating Revenue	29,154
CT	Carry Forward	197,683
CA	Prefinanced Loans	5,958
A	PICA-Prefinanced Loans	13,701
 CITY FUNDS - SELF SUSTAINING		
XN	Self Sustaining New Loans	247,479
XR	Self Sustaining Operating	55,611
XT	Self Sustaining Carry Forward	440,562
 OTHER CITY FUNDS		
Z	Revolving Funds	10,000
 OTHER THAN CITY FUNDS		
FB	Federal	230,811
SB	State	42,450
PB	Private	80,717
TB	Other Governments/Agencies	162,140
<hr/> TOTALS ALL FUNDS		<hr/> 1,597,214

Line numbers and amounts not shown are not subject to budget appropriations

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

ART MUSEUM

MUSEUM FACILITIES

1.	PHILADELPHIA MUSEUM OF ART - PERELMAN BUILDING RENOVATIONS	1,232 1,232 CN
1A.	PHILADELPHIA MUSEUM OF ART - RELIANCE (PERELMAN) BUILDING-FY 03	1,424 1,424 CT
1B.	RELIANCE (PERELMAN) BUILDING RENOVATIONS-FY 02	1,040 1,040 CT
1C.	RELIANCE BUILDING RENOVATIONS-FY 01	1,108 1,108 CT
2.	PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION	1,000 1,000 CN
2A.	PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 03	1,000 1,000 CT
2B.	PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION-FY 02	1,000 1,000 CT
2C.	PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01	2,000 2,000 CT
2D.	THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00	5,125 2,184 CT 2,491 A
2E.	BUILDING RENOVATIONS - FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 99	2,174 2,174 CT
2F.	BUILDING RENOVATIONS-FY 98	260 260 CT
2G.	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 98	450 450 CT
2H.	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 96	468 468 CT
2I.	FIRE, LIFE SAFETY, AND OTHER IMPROVEMENTS-FY 95	600 600 A
2J.	HANDICAPPED ACCESS-FY 95	230 230 A

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

ART MUSEUM

MUSEUM FACILITIES

2K. HEATING SYSTEM RENOVATION-FY 95

6
6 A

2L. CRITICAL RENOVATIONS-FY 94

305
305 A

2M. EXTERIOR/SITE IMPROVEMENTS-FY 98

105
105 CT

ART MUSEUM

19,077
2,232 CN
13,213 CT
3,632 A

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

CAPITAL PROGRAM OFFICE

CAPITAL PROGRAM OFFICE

3.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING	6,907 6,907 CN
3A.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 03	2,713 2,713 CT
3B.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02	2,473 2,473 CT
3C.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01	810 810 CT
3D.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00	599 599 CT
4.	IMPROVEMENTS TO FACILITIES	1,650 650 CR 1,000 CA
4A.	IMPROVEMENTS TO FACILITIES-FY 03	464 464 CT
5.	CITYWIDE ENVIRONMENTAL REMEDIATION	600 600 CN
5A.	CITYWIDE ENVIRONMENTAL REMEDIATION-FY 03	100 100 CT
5B.	CITYWIDE ENVIRONMENTAL REMEDIATION-FY 02	31 31 CT
5C.	CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01	309 309 CT
6.	RECREATION FACILITIES ASSESSMENT STUDY	377 377 CA
7.	CITYWIDE ACCESSIBILITY MODIFICATIONS	100 100 CN
7A.	CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 02	100 100 CT
7B.	CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01	50 50 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

CAPITAL PROGRAM OFFICE

CAPITAL PROGRAM OFFICE

7C.	ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00	34 34 CT
7D.	ADA - ACCESSIBILITY IMPROVEMENTS-FY 98	92 92 CT
7E.	ACCESSIBILITY COMPLIANCE - HEALTH FACILITIES-FY 97	23 23 CT
7F.	ADA - ACCESSIBILITY IMPROVEMENTS-FY 96	38 38 CT
7G.	ADA - ACCESSIBILITY IMPROVEMENTS-FY 95	16 16 A
7H.	ADA - ACCESSIBILITY IMPROVEMENTS-FY 94	100 100 A
CAPITAL PROGRAM OFFICE		17,586 7,607 CN 650 CR 7,836 CT 1,377 CA 116 A

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

8.	AIRPORT SECURITY PROGRAM	100,000 100,000 XN
8A.	AIRPORT SECURITY PROGRAM-FY 03	30,000 20,000 XT 10,000 FB
8B.	SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99	2,343 2,343 PB
9.	AIRFIELD CAPACITY ENHANCEMENT PROGRAM	20,000 5,000 XN 15,000 FB
10.	RECONSTRUCTION OF TERMINAL D-E APRON	14,000 3,500 XN 10,500 FB
10A.	RECONSTRUCTION OF TERMINAL D-E APRON-FY 03	9,000 2,250 XT 6,750 FB
10B.	RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E-FY 02	1,000 250 XT 750 FB
11.	AIRPORT EXPANSION PROGRAM	12,000 12,000 XN
11A.	AIRPORT EXPANSION PROGRAM-FY 03	20,000 20,000 XT
11B.	PLANNING AND DESIGN FOR FUTURE PROJECTS-FY 02	10,000 10,000 XT
11C.	ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS-FY 02	5,000 5,000 XT
11D.	AIRPORT LAND ACQUISITION PROGRAM-FY 01	12,600 12,600 XR
11E.	AIRPORT EXPANSION PROGRAM-FY 00	105,000 105,000 XT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

11F.	AIRSIDE EXPANSION PROGRAM-FY 95	2,500 2,500 XT
12.	TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION	7,000 1,750 XN 5,250 FB
12A.	TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 03	5,000 1,250 XT 3,750 FB
12B.	TAXIWAY J AND CARGO RAMP RECONSTRUCTION-FY 02	2,094 400 XT 1,694 FB
12C.	TAXIWAY J AND CARGO CITY RAMP RECONSTRUCTION-FY 99	1,874 1,670 FB 204 PB
13.	IMPROVEMENTS TO EXISTING FACILITIES	6,000 6,000 XN
13A.	IMPROVEMENTS TO EXISTING FACILITIES-FY 03	12,000 12,000 XT
13B.	IMPROVEMENTS TO EXISTING FACILITIES-FY 02	6,000 6,000 XT
13C.	IMPROVEMENTS TO EXISTING FACILITIES-FY 01	6,000 6,000 XT
13D.	IMPROVEMENTS TO EXISTING FACILITIES-FY 98	5,813 4,500 XR 1,313 XT
13E.	TERMINALS B-C CONSOLIDATION-FY 98	75 75 XT
13F.	PASSENGER TERMINAL EXPANSION PROGRAM-FY 03	30,000 30,000 XT
13G.	PASSENGER TERMINAL EXPANSION PROGRAM-FY 02	20,000 10,000 XT 10,000 PB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

13H.	PASSENGER TERMINAL EXPANSION PROGRAM-FY 01	21,683 11,683 PB 10,000 TB
13I.	PASSENGER TERMINAL EXPANSION PROGRAM-FY 00	18,000 4,426 XT 3,574 FB 10,000 PB
13J.	PASSENGER TERMINAL EXPANSION PROGRAM-FY 99	37,708 20,000 FB 17,708 PB
13K.	TERMINAL RENOVATIONS AND ADDITIONS-FY 97	3,900 3,900 PB
14.	TERMINAL A RENOVATIONS	5,000 5,000 XN
14A.	TERMINAL A - RENOVATIONS-FY 03	5,400 5,400 XT
15.	NOISE COMPATIBILITY PROGRAM	3,200 800 XN 2,400 FB
16.	RUNWAY 17-35 EXTENSION	3,000 1,500 XN 1,500 FB
16A.	AIRFIELD RENOVATIONS AND ADDITIONS-FY 03	12,000 6,000 XT 6,000 FB
16B.	AIRFIELD RENOVATIONS AND ADDITIONS-FY 02	2,977 750 XT 2,227 FB
16C.	RUNWAY 17-35 RESTORATION OF CROWN AND GRADE-FY 01	400 199 XT 201 FB
16D.	EXTENDED SAFETY AREA - RUNWAY 9R-FY 95	1,200 225 XT 975 FB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

17.	GROUND TRANSPORTATION FACILITY IMPROVEMENTS	2,500 2,500 XN
18.	FACILITY MANAGEMENT SYSTEM	2,000 500 XN 1,500 FB
18A.	FACILITY MANAGEMENT SYSTEM-FY 03	6,000 3,000 XT 3,000 FB
18B.	FACILITY MANAGEMENT SYSTEM UPGRADE-FY 02	1,260 176 XT 1,084 FB
19.	DIVISION OF AVIATION MAINTENANCE CENTER	1,500 1,500 XN
19A.	DOA MAINTENANCE CENTER-FY 03	1,500 1,500 XT
19B.	DIVISION OF AVIATION MAINTENANCE CENTER-FY 02	2,000 2,000 XT
19C.	DOA MAINTENANCE CENTER-FY 99	3,268 3,268 XT
19D.	DOA MAINTENANCE CENTER-FY 98	4,835 4,835 XT
20.	RUNWAY 9R/27L RESURFACING	1,000 250 XN 750 FB
20A.	EXTENDED SAFETY AREA - RUNWAY 9R-FY 03	1,000 250 XT 750 FB
20B.	EXTENDED SAFETY AREA - RUNWAY 9R-FY 02	800 800 XT
22A.	AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99	2,409 2,409 PB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

23A.	COMMUTER APRON MODIFICATIONS-FY 03	3,200 3,200 XT
23B.	COMMUTER APRON MODIFICATIONS-FY 02	800 800 XT
23C.	PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 03	1,000 1,000 XT
23D.	PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 02	1,880 902 XT 978 FB
23E.	EMPLOYEE PARKING LOT - EXPANSION-FY 03	1,000 1,000 XT
23F.	EMPLOYEE PARKING LOT - EXPANSION-FY 01	3,000 3,000 XR
23G.	TINICUM FUEL FACILITY DEMOLITION-FY 03	500 500 XT
23H.	TINICUM FUEL FACILITY DEMOLITION-FY 02	2,000 2,000 XT
23I.	AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION-FY 02	500 500 XT
23J.	AIRPORT ROADWAY SIGN LIGHTING-FY 02	500 500 XR
23K.	AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM-FY 02	600 600 XT
23L.	COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM-FY 02	1,000 1,000 XR
23M.	COMMUNICATIONS SYSTEM CABLE UPGRADE-FY 02	3,000 3,000 XT
23N.	MOVING SIDEWALK - TERMINAL C TO D-FY 01	400 400 PB
23O.	AIRPORT HIGH SPEED LINE (AHSL) PLATFORM IMPROVEMENTS-FY 98	843 843 PB
23P.	CONCESSION DEVELOPMENT PROGRAM-FY 98	932 932 XT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

PHILADELPHIA INTERNATIONAL AIRPORT

23Q. EQUIPMENT AND VEHICLE ACQUISITION PROGRAM-FY 98

900
900XT

PHILADELPHIA INTERNATIONAL AIRPORT

611,894
140,300 XN
21,600 XR
280,201 XT
100,303 FB
59,490 PB
10,000 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

NORTHEAST PHILADELPHIA AIRPORT

24.	TAXIWAY EXPANSION PROGRAM	2,000 100 XN 1,800 FB 100 SB
24A.	TAXIWAY EXPANSION PROGRAM-FY 03	2,000 100 XT 1,800 FB 100 SB
24B.	TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 01	200 10 XT 190 SB
24C.	TAXIWAY C EXTENSION - PHASES 2 AND 3-FY 00	1,638 100 XT 1,454 FB 84 SB
25.	IMPROVEMENTS TO EXISTING FACILITIES	400 400 XN
25A.	IMPROVEMENTS TO EXISTING FACILITIES-FY 03	400 400 XT
25B.	IMPROVEMENTS TO EXISTING FACILITIES-FY 02	400 400 XT
25C.	TERMINAL BUILDING AND PARKING LOT RENOVATIONS-FY 02	500 500 XT
25D.	IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01	400 400 XT
26.	SIDEWALK IMPROVEMENTS	250 250 XN
27A.	NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 03	2,300 575 XT 1,725 FB
27B.	NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 02	200 200 XT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

NORTHEAST PHILADELPHIA AIRPORT

NORTHEAST PHILADELPHIA AIRPORT

10,688
750 XN
2,685 XT
6,779 FB
474 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

WATERFRONT DEVELOPMENT

28.	PENN'S LANDING IMPROVEMENTS	1,050 1,050 CN
28A.	PENN'S LANDING IMPROVEMENTS-FY 02	800 800 FB
29.	SCHUYLKILL RIVER TRAIL IMPROVEMENTS	1,000 500 CN 500 SB
<i>WATERFRONT DEVELOPMENT</i>		2,850 1,550 CN 800 FB 500 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT

30.	PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS	5,000 5,000 Z
31.	PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION	5,000 5,000 Z
32.	CONVENTION CENTER EXPANSION	2,000 2,000 CA
32A.	CONVENTION CENTER AREA RENEWAL-FY 00	1,701 1,701 CT
32B.	CONVENTION CENTER AREA RENEWAL-FY 99	298 298 CT
32C.	CONVENTION CENTER AREA-IMPROVEMENTS-FY 98	478 478 CT
32D.	CONVENTION CENTER AREA-IMPROVEMENTS-FY 96	500 500 CT
33.	ENTERPRISE AND EMPOWERMENT ZONE IMPROVEMENTS	250 250 CN
33A.	ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97	9 9 CT
33B.	SITE ACQUISITION/DEVELOPMENT - AMERICAN STREET-FY 96	1,495 1,495 SB
34.	NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS AND ADMINISTRATION	150 150 CN
34A.	NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION-FY 02	50 50 CT
34B.	NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00	350 350 CT
34C.	RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01	800 800 CT
35.	AVENUE OF THE ARTS	40 40 CN

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT

35A.	AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03	3,150 3,150 SB
35B.	AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 01	500 500 CT
35C.	AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00	1,000 1,000 CT
35D.	AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99	2,332 332 CT 2,000 TB
36A.	GRADING AND PAVING - NEW AND EXISTING STREETS-FY 03	38 38 CT
36B.	BYBERRY REUSE PLAN-FY 01	500 500 CT
36C.	BYBERRY REUSE PLAN-FY 99	250 250 CT
36D.	DEFENSE CONVERSION-FY 03	1,500 1,500 CT
36E.	FOOD DISTRIBUTION CENTER - IMPROVEMENTS-FY 02	2,500 1,000 CT 1,500 SB
36F.	INFRASTRUCTURE DEVELOPMENT - EDA MATCH-FY 02	5,600 600 CT 5,000 FB
36G.	PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01	1,307 1,307 CT
36H.	PHILADELPHIA AUTO MALL - STREETScape IMPROVEMENTS-FY 00	1,449 1,449 CT
36I.	INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00	300 300 CT
36J.	NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99	59 59 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT

36K.	ENVIRONMENTAL ASSESSMENT/REMEDATION-FY 00	45 45 CT
36L.	ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99	1,500 1,000 FB 500 SB
36M.	CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99	500 500 SB
36N.	PIDC - LAND ACQUISITION AND IMPROVEMENTS-FY 02	3,900 3,900 CT
36O.	MEETINGHOUSE ROAD/McNULTY ROAD - IMPROVEMENTS-FY 01	300 300 CT
<i>ECONOMIC DEVELOPMENT</i>		44,851 440 CN 17,266 CT 2,000 CA 10,000 Z 6,000 FB 7,145 SB 2,000 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF COMMERCE

COMMERCIAL DEVELOPMENT

37.	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS	1,000 1,000 CN
37A.	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 03	2,000 1,000 CT 1,000 SB
37B.	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 02	831 831 CT
37C.	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01	1,000 1,000 CT
37D.	NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00	707 707 CT
37E.	NEIGHBORHOOD COMMERCIAL CENTERS-FY 99	478 478 CT
37F.	CONSERVATION OF ART-FY 02	300 300 CT
37G.	CONSERVATION OF ART-FY 00	423 423 CT
37H.	CONSERVATION OF ART-FY 99	4 4 CT
37I.	CONSERVATION OF ART-FY 98	41 41 CT
<i>COMMERCIAL DEVELOPMENT</i>		6,784 1,000 CN 4,784 CT 1,000 SB

DEPARTMENT OF COMMERCE

677,067
2,990 CN
22,050 CT
2,000 CA
141,050 XN
21,600 XR
282,886 XT
10,000 Z
113,882 FB
9,119 SB
59,490 PB
12,000 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

OFFICE OF EMERGENCY SHELTER & SERVICES***FAMILY CARE FACILITIES***

38.	OESS FACILITY RENOVATIONS	500 500 CN
38A.	OESS RENOVATIONS-FY 03	551 551 CT
38B.	OESS RENOVATIONS-FY 02	482 482 CT
38C.	GATEWAY SHELTER FACILITY - ACQUISITION-FY 95	17 17 CT
OFFICE OF EMERGENCY SHELTER & SERVICES		1,550 500 CN 1,050 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FAIRMOUNT PARK COMMISSION

FAIRMOUNT PARK FACILITIES

39.	FACILITY IMPROVEMENTS	1,250 900 CN 350 SB
39A.	FACILITY IMPROVEMENTS-FY 03	1,550 400 CT 750 FB 400 SB
39B.	FACILITY IMPROVEMENTS-FY 02	5 5 CT
39C.	FACILITY IMPROVEMENTS-FY 01	400 400 SB
39D.	PARKWIDE FACILITIES IMPROVEMENTS-FY 00	611 511 CT 100 PB
39E.	PARKWIDE FACILITIES - IMPROVEMENTS-FY 99	243 83 CT 160 PB
39F.	PARK CULTURAL AND EDUCATIONAL FACILITIES-FY 97	39 39 PB
40.	HISTORIC BUILDING IMPROVEMENTS	785 785 CN
40A.	HISTORIC BUILDING IMPROVEMENTS-FY 03	1,486 1,486 CT
40B.	HISTORIC BUILDINGS - IMPROVEMENTS-FY 02	396 396 CT
40C.	HISTORIC BUILDING IMPROVEMENTS-FY 01	1,506 1,026 CT 480 FB
40D.	HISTORIC BUILDING IMPROVEMENTS-FY 00	652 279 CT 199 SB 174 PB
40E.	HISTORIC BUILDINGS - IMPROVEMENTS-FY 98	85 64 CT 21 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FAIRMOUNT PARK COMMISSION

FAIRMOUNT PARK FACILITIES

41.	ROADWAYS, FOOTWAYS, AND PARKING	655 655 CN
41A.	ROADWAYS, FOOTWAYS, AND PARKING-FY 03	256 256 CT
41B.	ROADWAYS, FOOTWAYS, AND PARKING-FY 02	38 38 CT
41C.	COBBS CREEK RECREATION PATH-FY 00	440 440 CT
41D.	COBBS CREEK RECREATION PATH-FY 98	1,261 1,261 FB
42.	BUILDING IMPROVEMENTS	500 500 CN
42A.	BUILDING IMPROVEMENTS-FY 03	442 442 CT
42B.	BUILDING IMPROVEMENTS-FY 02	459 459 CT
42C.	BUILDING IMPROVEMENTS-FY 01	82 82 CT
42D.	BUILDING IMPROVEMENTS-FY 00	155 155 CT
42E.	BUILDING IMPROVEMENTS-FY 99	5 5 CT
43.	PARKLAND - SITE IMPROVEMENTS	425 425 CN
43A.	PARKLAND - SITE IMPROVEMENTS-FY 03	55 55 CT
43B.	PARKLAND - SITE IMPROVEMENTS-FY 02	2,799 1,149 CT 110 FB 1,540 SB
43C.	PARKLAND - SITE IMPROVEMENTS-FY 01	44 44 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FAIRMOUNT PARK COMMISSION

FAIRMOUNT PARK FACILITIES

43D.	PARKLAND - SITE IMPROVEMENTS-FY 00	160 160 SB
43E.	PARKLAND - SITE IMPROVEMENTS-FY 99	25 25 SB
43F.	PARKLAND - SITE IMPROVEMENTS-FY 97	80 80 FB
43G.	HISTORIC SQUARE IMPROVEMENTS-FY 00	27 27 CT
43H.	HISTORIC SQUARE IMPROVEMENTS-FY 99	6 6 CT
43I.	MANAYUNK CANAL IMPROVEMENTS-FY 01	381 381 SB
43J.	MANAYUNK CANAL RESTORATION-FY 00	2,681 441 A 2,240 SB
43K.	MANAYUNK RECREATION PATH-FY 00	824 24 CT 800 SB
43L.	ISTEA GRANT - MANAYUNK CANAL PATHWAY-FY 94	776 776 FB
44.	PARK AND STREET TREES	300 300 CN
44A.	PARK AND STREET TREES-FY 03	300 300 CT
45.	ATHLETIC AND PLAY AREA IMPROVEMENTS	175 175 CN
45A.	ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 02	16 16 CT
45B.	ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01	181 181 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FAIRMOUNT PARK COMMISSION

FAIRMOUNT PARK FACILITIES

45C.	PARKSIDE IMPROVEMENTS - GROWING GREENER GRANTS-FY 03	1,045 370 CT 675 SB
45D.	PARKSIDE IMPROVEMENTS-FY 02	1,529 444 CT 1,085 SB
45E.	CAPITAL PROGRAM ADMINISTRATION-FY 98	69 69 CT
45F.	CAPITAL PROGRAM ADMINISTRATION-FY 97	48 48 CT
45G.	CAPITAL PROGRAM ADMINISTRATION-FY 96	4 4 CT
45H.	SCHUYLKILL RIVER PARK-FY 99	109 109 SB
45I.	WASHINGTON MONUMENT RESTORATION-FY 98	11 11 CT
FAIRMOUNT PARK COMMISSION		25,371 3,740 CN 8,875 CT 441 A 3,457 FB 8,385 SB 473 PB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF FINANCE

FINANCE

45Q. NEW VOTING MACHINES-FY 01

60
60CT

DEPARTMENT OF FINANCE

60
60CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FIRE DEPARTMENT

FIRE FACILITIES

46.	FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS	3,450 1,450 CN 2,000 FB
46A.	FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 03	422 422 CT
46B.	FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01	15 15 CT
46C.	ROOF REPLACEMENTS-FY 00	5 5 CT
46D.	FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01	77 77 CT
46E.	INTERIOR RENOVATIONS-FY 00	4 4 CT
46F.	EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00	290 290 CT
46G.	NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99	80 80 CT
46H.	FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99	158 158 CT
46I.	FIRE DEPARTMENT INTERIOR AND EXTERIOR RENOVATIONS-FY 02	935 935 CT
47.	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS	375 375 CR
47A.	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 03	925 925 CR
47B.	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 02	310 310 CT
47C.	FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01	140 140 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FIRE DEPARTMENT

FIRE FACILITIES

47D. COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95

121
121 CR

FIRE DEPARTMENT

7,307
1,450 CN
1,421 CR
2,436 CT
2,000 FB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

OFFICE OF FLEET MANAGEMENT

FLEET MANAGEMENT FACILITIES

48.	FUEL TANK REPLACEMENT	600 200 CN 400 SB
48A.	REMOVAL/REPLACEMENT OF FUEL SITES-FY 03	73 73 CT
49.	FLEET MANAGEMENT FACILITIES	40 40 CN
49A.	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 03	20 20 CT
49B.	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 02	82 82 CT
49C.	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01	6 6 CT
49D.	RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99	7 7 CT
49E.	FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98	39 39 CT
49F.	FIRE BOAT REPLACEMENT-FY 01	203 203 CT
OFFICE OF FLEET MANAGEMENT		1,070 240 CN 430 CT 400 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FREE LIBRARY OF PHILADELPHIA

LIBRARY FACILITIES

50.	BRANCH REPLACEMENT AND RECONSTRUCTION	1,380 1,380 CN
50A.	BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 03	1,400 1,400 CT
50B.	BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION-FY 02	149 149 CT
51.	BRANCH LIBRARY IMPROVEMENTS	550 550 CN
51A.	BRANCH LIBRARIES - IMPROVEMENTS-FY 03	395 395 CT
51B.	BRANCH LIBRARIES - IMPROVEMENTS-FY 02	26 26 CT
51C.	BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00	269 269 CT
52.	BRANCH LIBRARIES - MAJOR RENOVATIONS	300 300 CN
52A.	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 03	1,106 546 CT 363 SB 197 PB
52B.	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 02	692 692 CT
52C.	BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01	100 100 CT
53.	CENTRAL LIBRARY RENOVATIONS	200 200 CN
53A.	CENTRAL LIBRARY RENOVATIONS-FY 02	250 250 CT
53B.	AUTOMATION UPGRADES AND EXPANSION-FY 02	100 100 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

FREE LIBRARY OF PHILADELPHIA

LIBRARY FACILITIES

53C. PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01

97
97 CT

FREE LIBRARY OF PHILADELPHIA

7,014
2,430 CN
4,024 CT
363 SB
197 PB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC HEALTH

HEALTH FACILITIES

54.	EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME	1,900 1,900 CR
54A.	EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 03	1,900 1,900 CR
54B.	PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS-FY 02	1,900 1,900 CR
54C.	HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01	325 325 CR
55.	HEALTH DEPARTMENT EQUIPMENT AND REPAIRS	1,000 1,000 CR
55A.	HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS-FY 03	1,000 1,000 CR
56.	HEALTH FACILITY RENOVATIONS	790 790 CN
56A.	HEALTH FACILITY RENOVATIONS-FY 03	570 570 CT
56B.	HEALTH FACILITY RENOVATIONS-FY 02	52 52 CT
56C.	HEALTH FACILITY RENOVATIONS-FY 01	94 94 CT
56D.	HEALTH FACILITY RENOVATIONS-FY 00	247 247 CT
57.	MEDICAL EXAMINER'S OFFICE	350 350 CN
58.	HEALTH ADMINISTRATION BUILDING	200 200 CN
58A.	HEALTH ADMINISTRATION BUILDING-FY 03	80 80 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC HEALTH

HEALTH FACILITIES

58B. HEALTH ADMINISTRATION BUILDING-FY 99

8
8CT

DEPARTMENT OF PUBLIC HEALTH

10,416
1,340 CN
8,025 CR
1,051 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

NEIGHBORHOOD RENEWAL

58Q.	SITE IMPROVEMENTS-FY 03	1,200 1,200 CT
58R.	SITE IMPROVEMENTS-FY 02	326 326 CT
58S.	SITE IMPROVEMENTS-FY 99	174 174 CT
58T.	SITE IMPROVEMENTS-FY 97	331 331 CT
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT		2,031 2,031 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF HUMAN SERVICES**AGING SERVICES**

59.	RIVERVIEW HOME RENOVATIONS	650 650 CN
59A.	RIVERVIEW HOME RENOVATIONS-FY 03	51 51 CT
59B.	RIVERVIEW HOME RENOVATIONS-FY 02	143 143 CT
59C.	RIVERVIEW HOME RENOVATIONS-FY 01	146 146 CT
AGING SERVICES		990 650 CN 340 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF HUMAN SERVICES

YOUTH STUDY CENTER

60.	NEW YOUTH STUDY CENTER	18,000 18,000 TB
60A.	YOUTH STUDY CENTER - RENOVATIONS-FY 97	410 410 CT
60B.	YOUTH STUDY CENTER - RENOVATIONS-FY 96	1,502 1,502 CT
60C.	NEW YOUTH STUDY CENTER-FY 98	33,214 7,157 CT 26,057 TB
<i>YOUTH STUDY CENTER</i>		53,126 9,069 CT 44,057 TB

DEPARTMENT OF HUMAN SERVICES

54,116
650 CN
9,409 CT
44,057 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

MANAGING DIRECTOR'S OFFICE

CITY WIDE FACILITIES

61.	CITYWIDE FACILITIES	4,040 4,040 CN
61A.	CITYWIDE FACILITIES-FY 03	3,380 3,380 CT
61B.	CITYWIDE FACILITIES-FY 02	2,823 2,823 CT
61C.	CITYWIDE FACILITIES-FY 01	2,811 2,811 CT
61D.	CITYWIDE FACILITIES-FY 00	1,128 1,128 CT
61E.	CITYWIDE FACILITIES-FY 99	856 856 CT
61F.	FACILITIES IMPROVEMENTS - CITYWIDE-FY 98	760 760 CT
61G.	FACILITIES IMPROVEMENTS - CITYWIDE-FY 97	309 309 CT
61H.	FACILITIES IMPROVEMENTS - CITYWIDE-FY 96	38 38 CT
62.	INTEGRATED DATA INFORMATION SYSTEM	1,500 1,500 CN
63.	GREEN LIGHTS LIGHTING UPGRADES	250 250 CN
63A.	GREEN LIGHTS LIGHTING UPGRADES-FY 03	250 250 CT
63B.	GREEN LIGHTS LIGHTING UPGRADES-FY 02	400 400 CT
63C.	GREEN LIGHTS LIGHTING UPGRADES-FY 01	423 423 CT
63D.	GREEN LIGHTS LIGHTING UPGRADES-FY 00	299 299 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

MANAGING DIRECTOR'S OFFICE

CITY WIDE FACILITIES

64.	ENERGY STAR BUILDING UPGRADES	250 250 CN
64A.	ENERGY STAR BUILDING UPGRADES-FY 03	541 250 CT 291 SB
64B.	ENERGY STAR BUILDING UPGRADES-FY 02	550 550 CT
64C.	ENERGY STAR BUILDING UPGRADES-FY 01	112 112 CT
64D.	ENERGY STAR BUILDING UPGRADES-FY 00	81 81 CT
64E.	ENERGY COST REDUCTION PROGRAM-FY 99	31 31 CT
64F.	ENERGY COST REDUCTION PROGRAM-FY 98	244 244 CT
64G.	ENERGY COST REDUCTION PROGRAM-FY 97	158 158 CT
64H.	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01	200 200 CT
64I.	LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00	909 109 CT 800 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

MANAGING DIRECTOR'S OFFICE

CITY WIDE FACILITIES

64J. LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95

3,164
3,164 FB

MANAGING DIRECTOR'S OFFICE

25,507
6,040 CN
15,212 CT
3,164 FB
1,091 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

MAYOR'S OFFICE OF INFORMATION SERVICES

MAYOR'S OFFICE OF INFORMATION SERVICES

65.	DIGITAL ORTHOPHOTOGRAPHY, PLANIMETRIC, AND TOPOGRAPHIC DATA	800 800 CN
65A.	CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01	351 351 CT
65B.	CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00	23 23 CT
66.	INTEGRATED LIBRARY SYSTEMS	644 644 CN
MAYOR'S OFFICE OF INFORMATION SERVICES		1,818 1,444 CN 374 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

POLICE DEPARTMENT

POLICE FACILITIES

67.	COMPUTER AND COMMUNICATION SYSTEM IMPROVEMENTS	2,200 2,200 CR
67A.	COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 03	3,339 3,300 CR 39 CT
67B.	POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 02	2,227 2,227 CR
67C.	COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98	200 200 CT
68.	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS	1,100 1,100 CN
68A.	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 03	2,169 1,469 CT 700 SB
68B.	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 02	50 50 CT
68C.	POLICE DEPARTMENT - NEW FACILITIES-FY 01	327 327 CT
68D.	INTERIOR RENOVATIONS-FY 00	19 19 CT
68E.	HVAC AND MECHANICAL IMPROVEMENTS-FY 00	242 242 CT
68F.	POLICE FACILITIES - RENOVATIONS-FY 99	3 3 CT
68G.	POLICE FACILITIES - RENOVATIONS-FY 96	12 12 CT
POLICE DEPARTMENT		11,888 1,100 CN 7,727 CR 2,361 CT 700 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

PHILADELPHIA PRISONS

PRISON FACILITIES

69.	PRISON SYSTEM - RENOVATIONS	2,450 2,450 CN
69A.	PRISON SYSTEM - RENOVATIONS-FY 03	1,994 1,559 CT 435 SB
69B.	PRISON SYSTEM RENOVATIONS-FY 02	4,913 318 CT 4,595 A
69C.	PRISON FACILITIES - RENOVATIONS-FY 01	4,203 4,203 CT
69D.	PRISON FACILITY - RENOVATIONS-FY 00	422 422 CT
69E.	PRISON FACILITIES - RENOVATIONS-FY 99	217 217 CT
69F.	PRISON FACILITIES - RENOVATIONS-FY 98	115 115 CT
69G.	PRISON FACILITIES - IMPROVEMENTS-FY 97	142 142 CT
69H.	WOMEN'S CORRECTIONAL FACILITY-FY 99	54 54 TB
69I.	INDUSTRIAL CORRECTIONAL CENTER - RENOVATIONS-FY 96	467 467 CT
69J.	HOLMESBURG PRISON - DEACTIVATION-FY 96	272 272 CT
PHILADELPHIA PRISONS		15,249 2,450 CN 7,715 CT 4,595 A 435 SB 54 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

BUILDINGS AND FACILITIES

70.	CITY HALL	5,000 5,000 CN
70A.	CITY HALL-FY 03	4,732 4,732 CT
70B.	CITY HALL RENOVATIONS-FY 01	59 59 CT
70C.	CITY HALL RENOVATIONS-FY 00	138 138 CT
70D.	CITY HALL RESTORATION-FY 95	1,907 1,907 A
70E.	CITY HALL RESTORATION-FY 94	643 643 A
71.	FAMILY COURT	1,500 1,500 CN
71A.	FAMILY COURT-FY 03	2,000 2,000 CT
71B.	FAMILY COURT RENOVATIONS-FY 01	620 620 CT
72.	TRIPLEX FACILITY IMPROVEMENTS	525 231 CN 294 CA
72A.	TRIPLEX FACILITY IMPROVEMENTS-FY 03	170 170 CT
72B.	TRIPLEX FACILITY IMPROVEMENTS-FY 02	3 3 CT
72C.	MUNICIPAL SERVICES BUILDING-FY 99	82 82 TB
73.	BUILDINGS AND FACILITIES IMPROVEMENTS	25 25 CN
73A.	BUILDINGS AND FACILITIES IMPROVEMENTS-FY 03	1,101 901 CR 200 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

BUILDINGS AND FACILITIES

73B.	SPORTS COMPLEX - LAND ACQUISITION-FY 01	77,806 77,806 TB
73C.	CHINATOWN GATE RESTORATION-FY 01	161 161 CT
73D.	CHINATOWN GATE RESTORATION-FY 00	225 225 CT
73E.	EASTERN STATE PENITENTIARY RENOVATIONS-FY 99	4,100 644 CT 3,456 PB
73F.	MUNICIPAL BUILDINGS SECURITY-FY 03	7,890 7,890 CR
BUILDINGS AND FACILITIES		108,687 6,756 CN 8,791 CR 8,952 CT 294 CA 2,550 A 3,456 PB 77,888 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

COMMUNICATIONS

74.	COMMUNICATIONS IMPROVEMENTS	2,800 2,800 CN
74A.	COMMUNICATIONS-FY 03	1,460 1,000 CR 460 CT
74B.	NEW 800 MHZ RADIO COMMUNICATION SYSTEM PROJECT-FY 02	940 940 CR
74C.	NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96	111 111 CT
74D.	TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE-FY 02	300 300 CT
74E.	TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01	207 207 CT
74F.	RADIO TOWER REHABILITATION PROJECT-FY 99	24 24 CT
74G.	RADIO TOWERS-FY 98	139 139 CT
COMMUNICATIONS		5,981 2,800 CN 1,940 CR 1,241 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

TRANSIT FACILITIES

75.	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS	4,209 4,209 CN
75A.	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 03	1,971 1,971 CT
75B.	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 02	2 2 CT
75C.	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01	26 26 CT
75D.	SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 00	10 10 CT
75E.	SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98	269 269 CT
75F.	SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97	698 698 CT
76.	SEPTA STATION AND PARKING IMPROVEMENTS	789 789 CN
76A.	SEPTA STATION AND PARKING IMPROVEMENTS-FY 03	1,808 1,808 CT
76B.	SEPTA STATION AND PARKING IMPROVEMENTS-FY 02	25 25 CT
76C.	SEPTA STATION AND PARKING IMPROVEMENTS-FY 01	513 513 CT
76D.	SEPTA STATION AND PARKING IMPROVEMENTS-FY 00	17 17 CT
76E.	SEPTA STATION AND PARKING IMPROVEMENTS-FY 97	12 12 CT
77.	SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM	388 388 CN
77A.	SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM-FY 03	117 117 CT
77B.	SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS-FY 02	29 29 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

TRANSIT FACILITIES

77C.	SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01	89 89 CT
77D.	SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99	25 25 CT
77E.	SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98	1,762 1,762 CT
77F.	SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97	23 23 CT
78.	TRANSIT FACILITIES IMPROVEMENTS	4,276 93 CN 1,500 CA 2,220 FB 463 SB
78A.	TRANSIT FACILITIES IMPROVEMENTS-FY 03	300 300 CT
78B.	TRANSIT FACILITIES IMPROVEMENTS-FY 02	881 8 CT 722 FB 151 SB
78C.	LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00	140 140 CT
78D.	PUBLIC CONCOURSE IMPROVEMENTS-FY 99	55 55 CT
78E.	PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98	70 70 CT
78F.	MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96	96 96 CT
78G.	SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98	56 56 CT
78H.	SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96	56 56 CT
79A.	SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 03	95 95 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF PUBLIC PROPERTY

TRANSIT FACILITIES

79B. SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01

36
36 CT

TRANSIT FACILITIES

18,843
5,479 CN
8,308 CT
1,500 CA
2,942 FB
614 SB

DEPARTMENT OF PUBLIC PROPERTY

133,511
15,035 CN
10,731 CR
18,501 CT
1,794 CA
2,550 A
2,942 FB
614 SB
3,456 PB
77,888 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECORDS***RECORDS SYSTEMS AND FACILITIES***

79Q.	AIR QUALITY IMPROVEMENTS-FY 03	281 281 CT
79R.	ORTHOGRAPHY MAPPING PROJECT-FY 00	123 123 CT
79S.	MAPPING PROJECT-FY 98	39 39 CT
79T.	LAN INFRASTRUCTURE-FY 00	47 47 CT
79U.	NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99	16 16 CT
DEPARTMENT OF RECORDS		506 506 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECREATION

SPORTS AND CULTURAL FACILITIES

80.	CULTURAL FACILITY IMPROVEMENTS	1,650 550 CN 100 CA 1,000 PB
80A.	CULTURAL FACILITIES-FY 03	600 600 CT
80B.	CULTURAL FACILITIES-FY 02	86 86 CT
80C.	CULTURAL FACILITIES-FY 01	239 239 CT
80D.	CULTURAL FACILITIES-FY 00	265 265 CT
80E.	CULTURAL FACILITIES-FY 99	2,034 1,034 CT 1,000 PB
80F.	CULTURAL FACILITIES-FY 98	108 108 CT
80G.	VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01	27,841 27,841 TB
80H.	FORT MIFFLIN - RENOVATIONS-FY 96	35 35 CT
80I.	ATWATER KENT MUSEUM - RENOVATIONS-FY 94	75 75 A
SPORTS AND CULTURAL FACILITIES		32,933 550 CN 2,367 CT 100 CA 75 A 2,000 PB 27,841 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECREATION

PLAY FACILITIES

81.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES	11,187 10,500 CN 687 CA
81A.	IMPROVEMENTS TO EXISTING FACILITIES-FY 03	10,114 10,114 CT
81B.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 02	8,505 8,505 CT
81C.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01	5,816 5,816 CT
81D.	IMPROVEMENTS TO EXISTING FACILITIES-FY 99	3,807 3,807 CT
81E.	IMPROVEMENTS TO EXISTING FACILITIES-FY 98	1,599 1,599 CT
81F.	IMPROVEMENTS TO EXISTING FACILITIES-FY 97	195 195 CT
81G.	IMPROVEMENTS TO EXISTING FACILITIES-FY 96	221 221 CT
81H.	IMPROVEMENTS TO EXISTING FACILITIES-FY 95	735 735 CT
81I.	IMPROVEMENTS TO EXISTING FACILITIES-FY 94	123 123 A
82.	GRANT FUNDED RECREATION IMPROVEMENTS	2,000 1,000 CN 1,000 SB
82A.	STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 03	2,000 1,000 CT 1,000 SB
82B.	STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 02	4,075 500 CT 1,000 FB 2,575 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECREATION

PLAY FACILITIES

82C.	STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01	800 400 CT 400 SB
82D.	STATE RECREATION GRANT - VARIOUS SITES-FY 96	50 50 SB
83.	ICE RINK RENOVATIONS	500 500 CN
83A.	ICE RINK RENOVATIONS-FY 02	500 500 CT
83B.	ICE RINK RENOVATIONS-FY 01	550 550 CT
84.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS	500 500 CN
84A.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS-FY 03	50 50 CT
84B.	IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 02	900 900 CT
84C.	ITEF - SWIMMING POOL RENOVATIONS-FY 95	100 100 A
84D.	ITEF - SWIMMING POOL RENOVATIONS-FY 94	56 56 A
85.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - LIFE SAFETY SYSTEMS	400 400 CN
85A.	IMPROVEMENTS TO EXISTING FACILITIES - LIFE SAFETY SYSTEMS-FY 03	399 399 CT
85B.	ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 95	6 6 A
85C.	ITEF - FIRE SAFETY SECURITY SYSTEMS-FY 94	300 300 A
86.	IMPROVEMENTS TO EXISTING RECREATION FACILITIES - INFRASTRUCTURE	200 200 CN

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECREATION

PLAY FACILITIES

86A.	IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 03	200 200 CT
86B.	IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 02	231 231 CT
86C.	IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00	5,968 5,968 CT
86D.	ITEF - SITE RENOVATIONS-FY 95	125 50 CT 75 A
86E.	ITEF - SITE RENOVATIONS-FY 94	105 105 A
86F.	ITEF - OUTDOOR LIGHTING-FY 95	4 4 CT
86G.	ITEF - BUILDING RENOVATIONS-FY 95	30 30 A
86H.	CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01	388 388 PB
86I.	NEW NORTHEAST COMMUNITY CENTER-FY 00	2,219 1,219 CT 1,000 SB
86J.	LONNIE YOUNG RECREATION CENTER-FY 99	500 500 SB
86K.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 02	270 270 CT
86L.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 01	1,367 1,367 CT
86M.	CAPITAL PROGRAM ADMINISTRATION, DESIGN, AND ENGINEERING-FY 00	365 365 CT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF RECREATION

PLAY FACILITIES

86N. ADMINISTRATION, DESIGN, AND ENGINEERING-FY 99

426
426 CT

PLAY FACILITIES3

67,886
13,100 CN
45,391 CT
687 CA
795 A
1,000 FB
6,525 SB
388 PB

DEPARTMENT OF RECREATION

100,819
13,650 CN
47,758 CT
787 CA
870 A
1,000 FB
6,525 SB
2,388 PB
27,841 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

87.	RECONSTRUCTION/RESURFACING OF STREETS	12,000 12,000 CN
87A.	RECONSTRUCTION/RESURFACING OF STREETS-FY 03	10,331 10,331 CT
87B.	RECONSTRUCTION/RESURFACING OF STREETS-FY 02	1,020 1,020 CT
87C.	RECONSTRUCTION/RESURFACING OF STREETS-FY 01	669 669 CT
87D.	RECONSTRUCTION/RESURFACING OF STREETS-FY 00	200 200 CT
87E.	RECONSTRUCTION/RESURFACING OF STREETS-FY 99	100 100 CT
87F.	STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94	1,209 909 A 300 PB
88.	FEDERAL AID HIGHWAY PROGRAM	8,750 1,910 CN 6,440 FB 400 SB
88A.	FEDERAL AID HIGHWAY PROGRAM-FY 03	7,659 1,659 CT 5,750 FB 250 SB
88B.	FEDERAL AID HIGHWAY PROGRAM-FY 02	11,705 1,870 CT 9,035 FB 800 SB
88C.	FEDERAL AID HIGHWAY PROGRAM-FY 01	8,589 632 CT 7,457 FB 500 SB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

88D.	FEDERAL AID HIGHWAY PROGRAM-FY 00	619 119 CT 500 SB
88E.	FEDERAL AID HIGHWAY PROGRAM-FY 99	4,933 687 CT 3,746 FB 500 SB
88F.	FEDERAL AID HIGHWAY PROGRAM-FY 98	2,202 1,202 FB 1,000 SB
88G.	FEDERAL AID HIGHWAY PROGRAM-FY 97	2,083 1,707 FB 376 SB
88H.	FEDERAL AID HIGHWAY PROGRAM-FY 96	4,040 323 CT 3,717 FB
88I.	FEDERAL AID HIGHWAY PROGRAM-FY 95	5,976 447 A 2,331 FB 3,198 SB
89.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS	4,350 385 CN 3,346 FB 619 SB
89A.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 03	7,282 1,157 CT 5,170 FB 955 SB
89B.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 02	9,285 811 CT 7,089 FB 1,213 SB 172 PB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

89C.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01	1,825 8 CT 1,485 FB 266 SB 66 PB
89D.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00	5,386 4,375 FB 786 SB 225 PB
89E.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 99	1,761 124 CT 1,313 FB 318 SB 6 PB
89F.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 98	660 72 CT 511 FB 77 SB
89G.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 97	260 130 SB 130 PB
89H.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 96	99 83 FB 16 SB
89I.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 95	784 12 A 557 FB 103 SB 112 PB
89J.	BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 94	7,431 29 A 6,230 FB 1,172 SB
90.	CENTER CITY TRAFFIC SIGNALS - PHASE 2	3,200 3,200 FB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

91.	TRAFFIC CONTROL	1,100 1,100 CN
91A.	TRAFFIC CONTROL-FY 03	796 796 CT
91B.	TRAFFIC CONTROL-FY 02	135 135 CT
91C.	TRAFFIC CONTROL-FY 01	2 2 CT
91D.	TRAFFIC CONTROL-FY 97	611 148 CT 463 FB
91E.	CENTER CITY TRAFFIC SIGNALS - PHASE 2-FY 02	5,150 350 CT 4,800 FB
91F.	CENTER CITY SIGNAL IMPROVEMENTS-FY 96	170 170 CT
92.	SIGNAL INDICATIONS CONVERSION	750 225 CR 525 FB
93.	STREETS DEPARTMENT SUPPORT FACILITIES	400 400 CN
93A.	STREETS DEPARTMENT SUPPORT FACILITIES-FY 03	410 410 CT
93B.	STREETS DEPARTMENT SUPPORT FACILITIES-FY 02	16 16 CT
93C.	STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00	150 150 CT
93D.	STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99	68 68 CT
93E.	STREETS DEPARTMENT SUPPORT FACILITIES-FY 98	31 31 CT
94.	SIGNAL INDICATIONS REPLACEMENT	375 375 CR

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

95.	SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS	300 300 CN
95A.	FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS-FY 03	101 101 CT
97A.	DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00	4,858 478 CT 3,892 FB 488 SB
98A.	STREET LIGHTING IMPROVEMENTS-FY 03	850 250 CT 600 SB
98B.	STREET LIGHTING-FY 02	1,000 1,000 CT
98C.	STREET LIGHTING IMPROVEMENTS-FY 01	228 228 CT
98D.	STREET LIGHTING-FY 00	250 250 CT
98E.	STREET LIGHTING-FY 97	100 100 CT
98F.	KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98	139 28 CT 96 FB 15 SB
98G.	AVENUE OF THE ARTS - NORTH BROAD STREET-FY 03	3,500 3,500 FB
98H.	INDEPENDENCE MALL GATEWAY-FY 03	3,647 539 CT 3,108 FB
98I.	INDEPENDENCE MALL GATEWAY-FY 02	4,039 4,039 FB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

98J.	INDEPENDENCE MALL GATEWAY-FY 01		1,836 204 CT 1,332 FB 300 TB
98K.	BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS-FY 02		3,300 420 CT 2,880 FB
98L.	BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00		1,765 145 CT 1,440 FB 180 SB
98M.	ERIE SUBWAY STATION - INTERMODAL IMPROVEMENTS-FY 94		147 91 FB 56 SB
98N.	NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96		356 356 FB
98O.	NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94		100 100 SB
98P.	WESTBANK GREENWAY-FY 02		2,300 460 CT 1,840 FB
98Q.	WESTBANK GREENWAY-FY 00		768 140 CT 628 FB
98R.	SCHUYLKILL RIVER PARK-FY 98		51 40 CT 11 FB
98S.	BICYCLE NETWORK PLAN-FY 01		312 11 CT 301 FB
98T.	CENTER CITY STREETScape/SIDEWALK REHABILITATION-FY 96		320 320 FB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

CITY STREETS AND HIGHWAYS

98U.	26TH STREET GATEWAY IMPROVEMENTS-FY 94	100 100 A
98V.	BYBERRY ROAD BRIDGE AND APPROACHES-FY 96	400 200 SB 200 PB
98W.	MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01	600 600 CT
98X.	MAIN STREET/RIDGE AVENUE-FY 98	100 100 CT
98Y.	PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 03	927 927 PB
98Z.	PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 02	1,300 1,300 CT
CITY STREETS AND HIGHWAYS		168,266 16,095 CN 600 CR 28,452 CT 1,497 A 104,366 FB 14,818 SB 2,138 PB 300 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

DEPARTMENT OF STREETS

SANITATION FACILITIES

99.	MODERNIZATION OF SANITATION FACILITIES	395 395 CN
99A.	MODERNIZATION OF SANITATION FACILITIES-FY 03	420 420 CT
99B.	MODERNIZATION OF VARIOUS SANITATION FACILITIES-FY 02	237 237 CT
99C.	SANITATION FACILITIES-FY 01	18 18 CT
99D.	SANITATION FACILITIES-FY 00	455 455 CT
99E.	SANITATION FACILITIES-FY 99	70 70 CT
99F.	SANITATION FACILITIES - IMPROVEMENTS-FY 98	79 79 CT
<i>SANITATION FACILITIES</i>		1,674 395 CN 1,279 CT

DEPARTMENT OF STREETS

169,940
16,490 CN
600 CR
29,731 CT
1,497 A
104,366 FB
14,818 SB
2,138 PB
300 TB

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

WATER DEPARTMENT

WATER/SEWER FACILITIES

100.	IMPROVEMENTS TO TREATMENT FACILITIES	50,000 39,995 XN 10,005 XR
100A.	IMPROVEMENTS TO TREATMENT PLANTS-FY 03	46,528 9,390 XR 37,138 XT
100B.	IMPROVEMENTS TO TREATMENT PLANTS-FY 02	8,168 13 XR 8,155 XT
100C.	IMPROVEMENTS TO TREATMENT FACILITIES-FY 01	9,275 1,150 XR 8,125 XT
100D.	IMPROVEMENTS TO TREATMENT FACILITIES-FY 00	3,971 158 XR 3,813 XT
100E.	IMPROVEMENTS TO TREATMENT FACILITIES-FY 99	323 323 XT
100F.	IMPROVEMENTS TO TREATMENT FACILITIES-FY 98	91 91 XT
100G.	IMPROVEMENTS TO TREATMENT FACILITIES-FY 97	6 6 XT
101.	COLLECTOR SYSTEM	24,010 23,500 XN 500 XR 10 PB
101A.	COLLECTOR SYSTEM-FY 03	26,013 500 XR 25,503 XT 10 PB
101B.	COLLECTOR SYSTEM-FY 02	2,418 2,418 XT
101C.	RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01	1,623 1,623 XT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

WATER DEPARTMENT

WATER/SEWER FACILITIES

101D.	RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00	41 41 XT
102.	CONVEYANCE SYSTEM	21,630 21,120 XN 500 XR 10 PB
102A.	CONVEYANCE SYSTEM-FY 03	25,090 500 XR 24,580 XT 10 PB
102B.	CONVEYANCE SYSTEM-FY 02	4,764 4,764 XT
102C.	RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01	778 778 XT
102D.	RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00	16 16 XT
102E.	EXPANSION OF CONVEYANCE SYSTEM-FY 00	51 51 XT
103.	ENGINEERING AND ADMINISTRATION	18,987 17,514 XN 1,473 XR
104.	STORM FLOOD RELIEF/COMBINED SEWER OVERFLOW	4,000 4,000 XN
104A.	STORM FLOOD RELIEF AND COMBINED SEWER OVERFLOW-FY 03	4,000 4,000 XT
104B.	STORM FLOOD RELIEF-FY 02	6,000 6,000 XT
104C.	STORM FLOOD RELIEF-FY 01	2,764 2,764 XT
104D.	STORM FLOOD RELIEF-FY 00	5,829 5,829 XT
104E.	STORM FLOOD RELIEF-FY 99	8,589 8,589 XT

City of Philadelphia

BILL NO. 030003 continued

Certified Copy

2004
\$ x 000

WATER DEPARTMENT

WATER/SEWER FACILITIES

104F.	STORM FLOOD RELIEF-FY 98	5,190	5,190 XT
105.	VEHICLES	4,000	4,000 XR
105A.	VEHICLES-FY 03	4,000	4,000 XR
105B.	VEHICLES-FY 02	1,822	1,822 XR
106.	LARGE METER REPLACEMENT	300	300 XN
106A.	LARGE METER REPLACEMENT-FY 03	300	300 XT
106B.	LARGE METER REPLACEMENT-FY 02	269	269 XT
106C.	LARGE METER REPLACEMENT-FY 01	6	6 XT
106D.	GIS-FY 99	6,000	6,000 XT
106E.	GIS-FY 98	1,304	1,304 XT
WATER DEPARTMENT		298,156	
		106,429 XN	
		34,011 XR	
		157,676 XT	
		40 PB	

City of Philadelphia

BILL NO. 0300003

Certified Copy

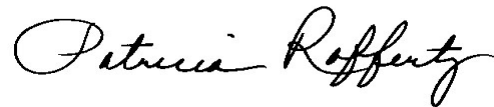
		2004
		\$ x 000
<hr/>		
ZOOLOGICAL GARDEN		
<i>ZOO FACILITIES</i>		
<hr/>		
107.	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS	11,555 1,560 CN 9,995 PB
<hr/>		
107A.	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 03	3,922 1,412 CT 2,510 PB
<hr/>		
107B.	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 02	1,078 1,048 CT 30 PB
<hr/>		
107C.	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 01	474 474 CT
<hr/>		
107D.	PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 00	122 122 CT
<hr/>		
107E.	PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99	4 4 CT
<hr/>		
ZOOLOGICAL GARDEN		17,155 1,560 CN 3,060 CT 12,535 PB

City of Philadelphia

BILL NO. 0300003

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 29, 2003. The Bill was Signed by the Mayor on June 5, 2003.



Patricia Rafferty
Chief Clerk of the City Council