

EXHIBIT A

2007

\$x000

FIRE

FIRE FACILITIES

45	Fire Department Interior and Exterior Renovations	1,150 2,900
		1,150 2,900 CN
45A	Fire Department Interior and Exterior Renovations-FY06	1,450 3,200
		1,450 3,200 CT
45B	Fire Department Interior and Exterior Renovations-FY05	430 2,180
		430 2,180 CT

2007

\$x000

FIRE FACILITIES

7,866 13,136
4,150 **2,900** CN
3,890 CR
~~2,846~~ **6,346** CT

FIRE

7,866 13,136
4,150 **2,900** CN
3,890 CR
2,846 6,346 CT

2007

\$x000

POLICE

POLICE FACILITIES

59	Police Department Interior and Exterior Improvements	360 2,110
		360 2,110 CN
59A	Police Department Interior and Exterior Improvements-FY06	540 2,290
		540 2,290 CT
59B	Police Department Interior and Exterior Improvements-FY05	256 2,006
		256 2,006 CT

<i>POLICE FACILITIES</i>	42,984 18,231
	360 2,110 CN
	10,764 CR
	4,857 5,357 CT

POLICE	42,984 18,231
	360 2,110 CN
	10,764 CR
	4,857 5,357 CT

2007

\$x000

RECREATION

ITEF - VARIOUS FACILITIES

67	Improvements to Existing Recreation Facilities	44,000	7,500
		44,000	7,500 CN

67A	Improvements to Existing Recreation Facilities-FY06	44,000	7,500
		44,000	7,500 CT

67B	Improvements to Existing Recreation Facilities-FY05	40,538	7,038
		40,538	7,038 CT

ITEF - VARIOUS FACILITIES

~~71,006~~ **60,506**

351 A
~~13,088~~ **9,588** CN
~~48,137~~ **41,137** CT
45 FB
338 PB
9,047 SB

	2007
	\$x000
RECREATION	75,114 64,611
	351 A
	13,128 9,628 CN
	50,202 43,202 CT
	45 FB
	2,338 PB
	9,047 SB