

| Microsoft Part # | Description | Quantity | Annual Unit Cost | Annual Total Cost |
|------------------|--|----------|------------------|-----------------------|
| U4S-00002 | O365GCCE1 ShrdSvr ALNG SubsVL MVL PerUsr | 7821 | \$85.36 | \$667,600.56 |
| 3KS-00001 | O365GCCF3 ShrdSvr ALNG SubsVL MVL PerUsr | 9382 | \$86.06 | \$807,414.92 |
| AAA-11919 | O365GCCE3 ShrdSvr ALNG SU MVL O365GCCE1 PerUsr (step up) | 10241 | \$235.49 | \$2,411,653.09 |
| MQN-00001 | AzureActiveDrctryPremP2GCC PerUsr | 25 | \$84.80 | \$2,120.00 |
| 6QK-00001 | AzureMonetaryCommit ShrdSvr ALNG SubsVL MVL Commit | 135 | \$1,260.00 | \$170,100.00 |
| 3GU-00001 | Defender for O365 Plan 1 (O365ATPGCC ShrdSvr ALNG SubsVL MVL PerUsr) | 27444 | \$18.90 | \$518,691.60 |
| 4ES-00001 | ExchOnlnArchGCC ShrdSvr ALNG SubsVL MVL PerUsr | 17203 | \$26.71 | \$459,492.13 |
| AAD-32904 | EntMobandSecE3GCC Shared Alng MonthlySub Addon ToUsrCrCAL | 18062 | \$106.60 | \$1,925,409.20 |
| LK3-00001 | AudioConfGCC ShrdSvr ALNG SubsVL MVL PerUsr | 325 | \$44.35 | \$14,413.75 |
| 3PN-00001 | ProjOnlnEssntlsGCC ShrdSvr ALNG SubsVL MVL PerUsr | 42 | \$66.02 | \$2,772.84 |
| 7VX-00001 | ProjOnlnPremGCC ShrdSvr ALNG SubsVL MVL PerUsr | 3 | \$518.36 | \$1,555.08 |
| 7MS-00001 | ProjOnlnProfGCC ShrdSvr ALNG SubsVL MVL PerUsr | 296 | \$282.74 | \$83,691.04 |
| DDJ-00001 | PwrBIProGCC ShrdSvr ALNG SubsVL MVL PerUsr | 121 | \$94.12 | \$11,388.52 |
| SEL-00001 | PowerAppsPlanGCC ShrdSvr ALNG SubsVL MVL PerUsr | 8 | \$443.52 | \$3,548.16 |
| SFR-00001 | Power Automate Pro | 23 | \$166.32 | \$3,825.36 |
| HWT-00001 | VisioOnlnP1GCC ShrdSvr ALNG SubsVL MVL PerUsr | 23 | \$47.12 | \$1,083.76 |
| P3U-00001 | VisioOnlnP2GCC ShrdSvr ALNG SubsVL MVL PerUsr | 456 | \$141.37 | \$64,464.72 |
| NUP-00009 | Dyn365E Cst Eng Pln GCC New | 81 | \$1,053.36 | \$85,322.16 |
| MTL-00001 | Dyn365ETeamMembersGCC | 105 | \$88.70 | \$9,313.50 |
| PEY-00002 | GitHub Enterprise | 100 | \$197.95 | \$19,795.00 |
| SE7-00001 | PappsPtlpgviewcpcyGCC ALNG SubsVL MVL 100Kexternalpageviews Ad | 1 | \$1,108.80 | \$1,108.80 |
| SDY-00001 | Power Apps Portal Login Cap T1 GCC SubVL Add-on | 1 | \$2,217.60 | \$2,217.60 |
| UVV-00001 | CDS Database Capacity GCC Sub Add-on | 1 | \$443.52 | \$443.52 |
| UVX-00001 | CDS File Capacity GCC Sub Add-on | 1 | \$22.18 | \$22.18 |
| UVZ-00001 | CDS Log Capacity GCC Sub Add-on | 1 | \$110.88 | \$110.88 |
| Various SKUs | SA / MSDN | 517 | Various | \$175,502.00 |
| | | | | \$7,443,060.37 |