

(Bill No. 240182)

### AN ORDINANCE

To adopt a Capital Program for the six Fiscal Years 2025-2030 inclusive.

### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Program for the six Fiscal Years 2025 to 2030, inclusive, totaling sixteen billion, two hundred and seven million, eight hundred seventeen thousand dollars (\$16,207,817,000) in estimated costs, is hereby adopted as set forth in the attached Exhibit "A."

#### BILL NO. 240182 continued

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16,207,817

Exhibit A: SOURCES OF FUNDS	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
City Funds-Tax Supported							
Carried Forward Loans	587,322						587,332
CR Operating Revenue	496,052	7,250	7,250	7,250	7,250	7,250	532,302
N New Loans	328,472	214,785	224,953	224,848	229,867	220,011	1,442,936
A Prefinanced Loans	13,597						13,597
PICA Prefinanced Loans	557						557
City Funds-Self Sustaining							
F Self Sustaining Carry Forward Loans	1,201,542						1,201,542
XR Self Sustaining Operating Revenue	146,945	61,642	86,376	102,049	116,412	117,000	630,424
N Self Sustaining New Loans	1,096,055	1,139,278	964,364	795,111	946,258	774,634	5,715,700
Other City Funds							
Revolving Funds	55,000	55,000	32,000	32,000	32,000	22,000	228,000
Other Than City Funds							
Carried Forward Other Govt	36,459						36,459
0 Other Governments Off Budget	173,353	76,193	155,942	117,716	222,743	196,376	942,323
B Other Governments/Agencies	1,600	100	100	100	100	100	2,100
Carried Forward State	336,765						336,765
O State Off Budget	265,936	333,479	335,353	296,147	267,912	220,715	1,719,542
3 State	71,904	68,354	66,354	57,104	56,854	52,254	372,824
Carried Forward Private	139,017						139,017
B Private	14,995	10,220	9,220	9,220	9,220	9,020	61,895
Carried Forward Federal	672,295						672,295
FO Federal Off Budget	186,393	143,369	116,419	98,734	73,879	77,217	696,011
FB Federal	263,216	172,516	128,516	108,516	103,516	99,916	876,196

6,087,485 2,282,186 2,126,847 1,848,795 2,066,011 1,796,493

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City of Philadelphia

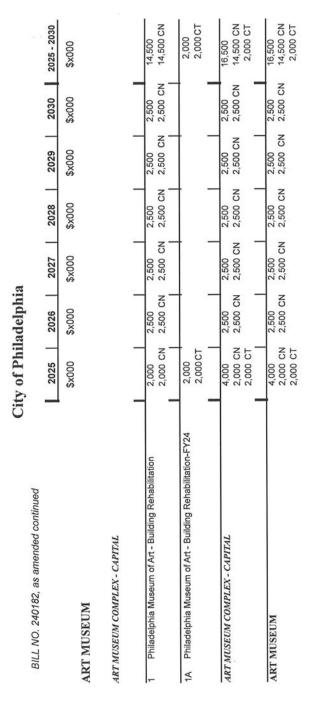
TOTAL - ALL FUNDS

**City of Philadelphia** 

BILL NO. 240182, as amended continued

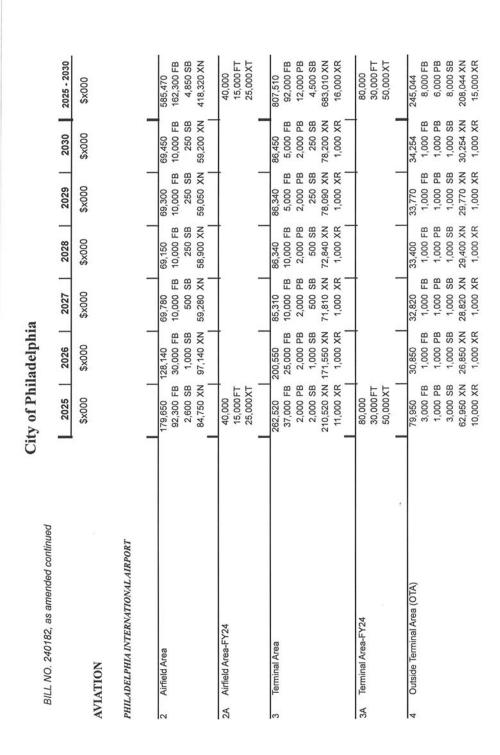
#### BILL NO. 240182 continued

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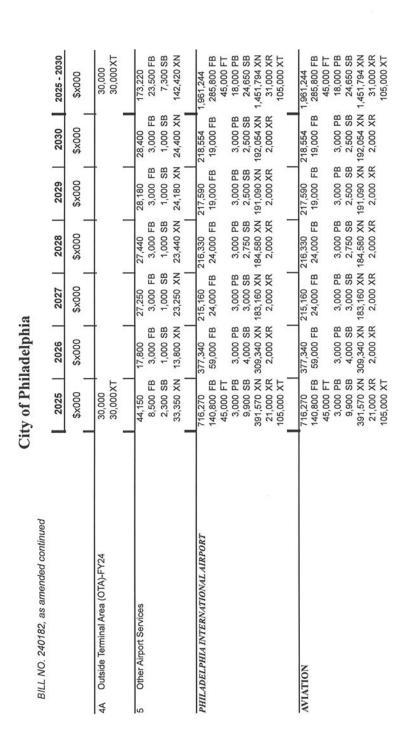


### BILL NO. 240182 continued

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#### BILL NO. 240182 continued

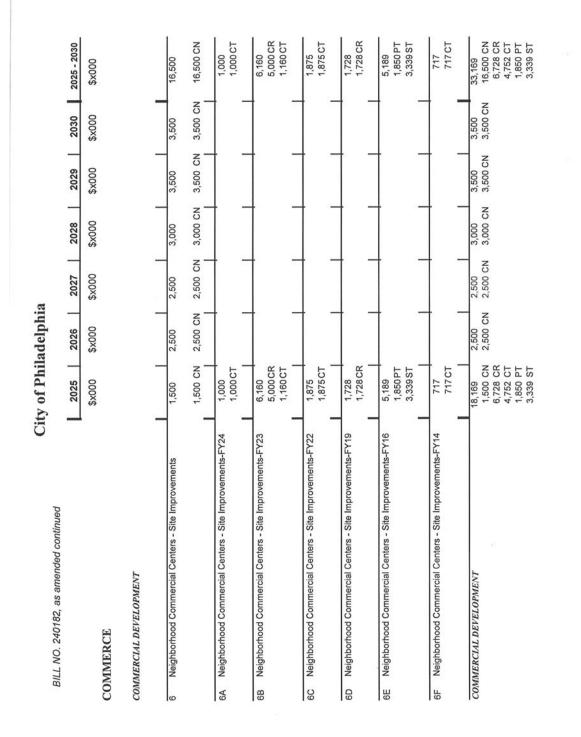
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#### BILL NO. 240182 continued

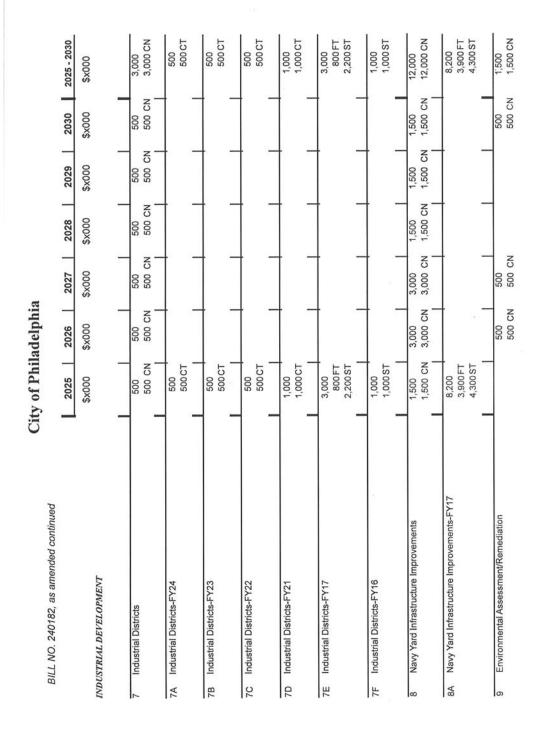
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#### BILL NO. 240182 continued

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#### BILL NO. 240182 continued

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בורך ואס. בדרו הל, מא מוזמו ופני הסומו מפת	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	1 \$×000	1 \$×000	\$×000	\$×000	\$×000
10 PIDC Landbank Improvements, Engineering and	15,000	15,000	12,000	12,000	12,000	12,000	78,000
Administration	15,000 Z	15,000 Z	12,000 Z	12,000 Z	12,000 Z	12,000 Z	78,000 Z
11 PIDC Landbank Acquisition & Improvements	40,000	40,000	20,000	20,000	20,000	10,000	150,000
	40,000 Z	40,000 Z	20,000 Z	20,000 Z	20,000 Z	10,000 Z	150,000 Z
INDUSTRIAL DEVELOPMENT	71,700 2,000 CN 2,500 CT 4,700 FT	59,000 4,000 CN	36,000 4,000 CN	34,000 2,000 CN	34,000 2,000 CN	24,500 2,500 CN	259,200 16,500 CN 2,500 CT 4,700 FT
WATERFRONT IMPROVEMENTS	7,500 ST 55,000 Z	55,000 Z	32,000 Z	32,000 Z	32,000 Z	22,000 Z	7,500 ST 228,000 Z
12 Central Delaware River Waterfront	21,800 21,800 CN	11,000 CN	8,000 8,000 CN	2,000 2,000 CN	2,000 CN	2,000 2,000 CN	46,800 46,800 CN
12A Central Delaware River Waterfront-FY24	8,500 8,500 8,500 1				-		8,500 8,500 CT
12B Central Delaware River Waterfront-FY23	1 1 1 1 1 1				1 -		1 1CT
12C Central Delaware River Waterfront-FY17	5,110 5,110PT				-	-	5,110 5,110PT
12D Central Delaware River Waterfront-FY16	25,000 25,000 FT	Ī	<b>,</b>	Ī	Ī	Ī	25,000 25,000 FT

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City of Philadelphia	2025   2026   2027   2028   2029   2030   2025-2030	\$x000 \$x000 \$x000 \$x000 \$x000	4,145 5,320 4,320 4,320 4,320 26,745 1,800 CN 3,000 CN 2,000 CN 2,000 CN 2,000 CN 12,800 CN 666 FB 666 FB 666 FB 666 FB 666 FB 3,996 FB 25 PB 1,654 SB 1,654 SB 1,654 SB 1,654 SB 1,654 SB 9,924 SB	2,000 1,000CT 1,000CT 1,000ST	4,000 3,000CT 1,000ST 1,000ST 1,000ST	1,000 1,000ST 1,000ST 1,000ST	12,000 3,500 PT 3,500 PT 8,500 ST 8,500 ST	18,038 3,038CR 14,000FT 1,000ST 1,000ST 1,000ST	5,000 5,000 4,000PT 4,000PT 1,000ST 1,000ST	16,550 4,500 FT 4,500 FT 4,500 FT 4,500 FT 4,500 FT 4,500 FT
RILL NO 240182 as amonded continued			13 Schuylkill River Waterfront	13A Schuylkill River Waterfront-FY24	13B Schuylkill River Waterfront-FY23	13C Schuylkill River Waterfront-FY22	13D Schuylkill River Waterfront-FY21	13E Schuylkill River Waterfront-FY20	13F Schuylkill River Waterfront-FY19	13G Schuylkill River Waterfront-FY17

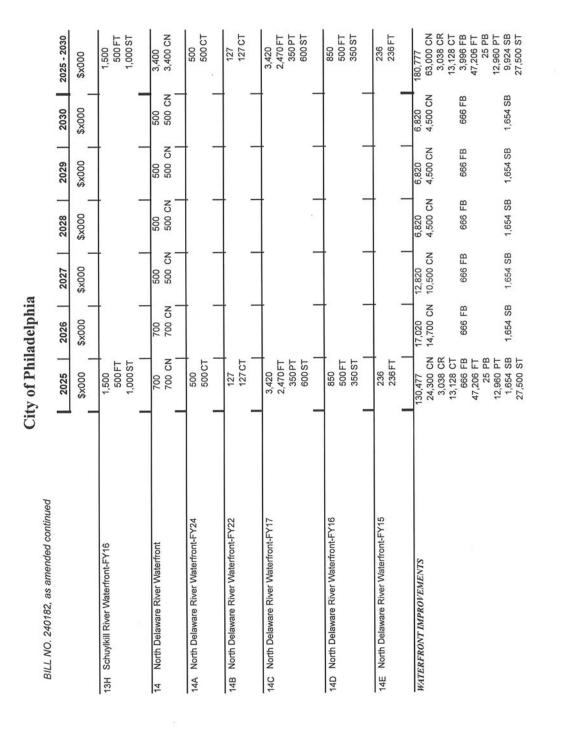
#### BILL NO. 240182 continued

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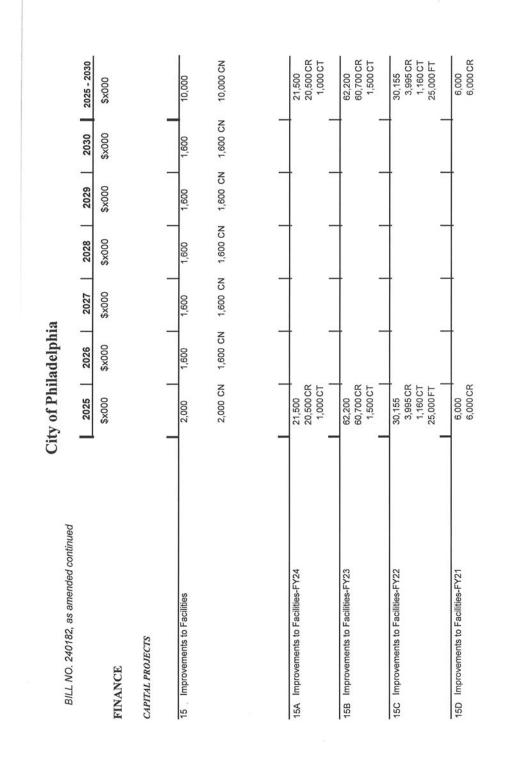
96,000 CN 9,766 CR 20,380 CT 3,996 FB 51,906 FT 25 PB 14,810 PT 9,924 SB 38,339 ST 228,000 Z 2025 - 2030 \$x000 473,146 2027 2028 2029 2030 10,500 CN 89 1,654 SB 22,000 Z \$×000 666 10,000 CN SB EB 32,000 Z \$×000 1,654 666 44.32C 9,500 CN 8 1,654 SB 32,000 Z \$×000 666 43.820 1,654 SB 17,000 CN B 32,000 Z \$×000 666 51.320 City of Philadelphia 2025 2026 21,200 CN B 1,654 SB 55,000 Z \$×000 666 78,520 27,800 CN 9,766 CR 20,380 CT 666 FB 51,906 FT 25 PB 14,810 PT 1,654 PT 1,654 PT 38,339 ST 55,000 Z \$×000 220,346 BILL NO. 240182, as amended continued COMMERCE

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#### BILL NO. 240182 continued

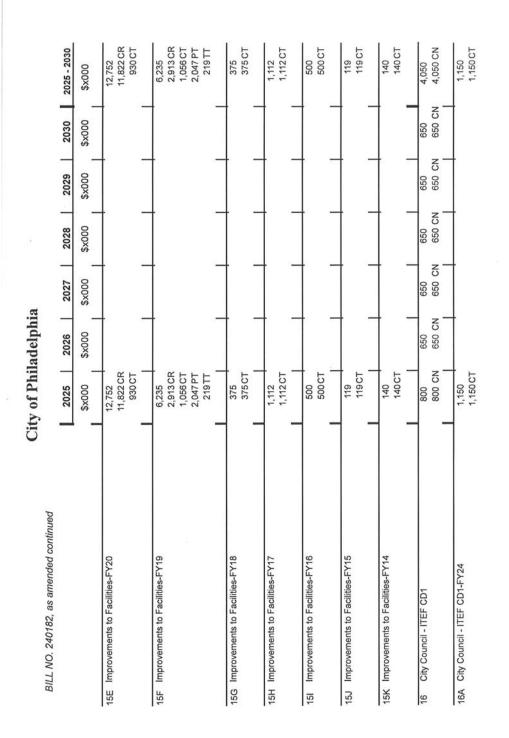
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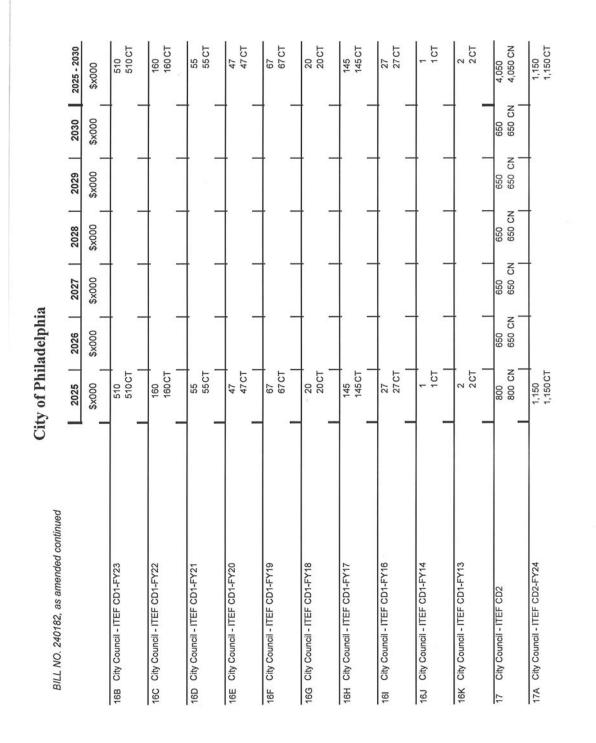
#### BILL NO. 240182 continued

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#### BILL NO. 240182 continued

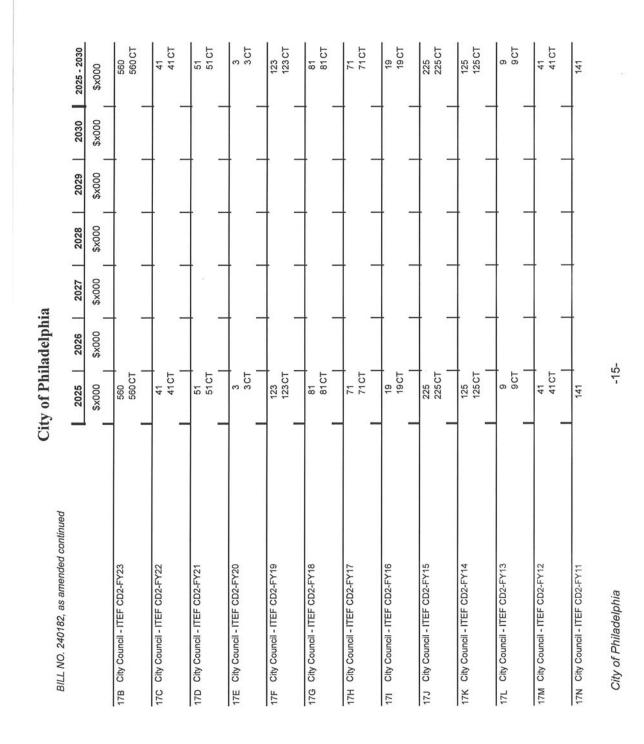
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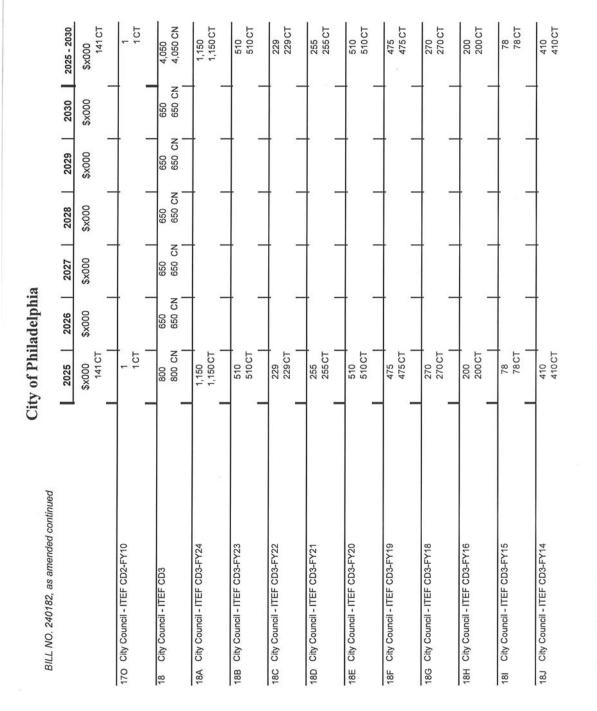
#### BILL NO. 240182 continued

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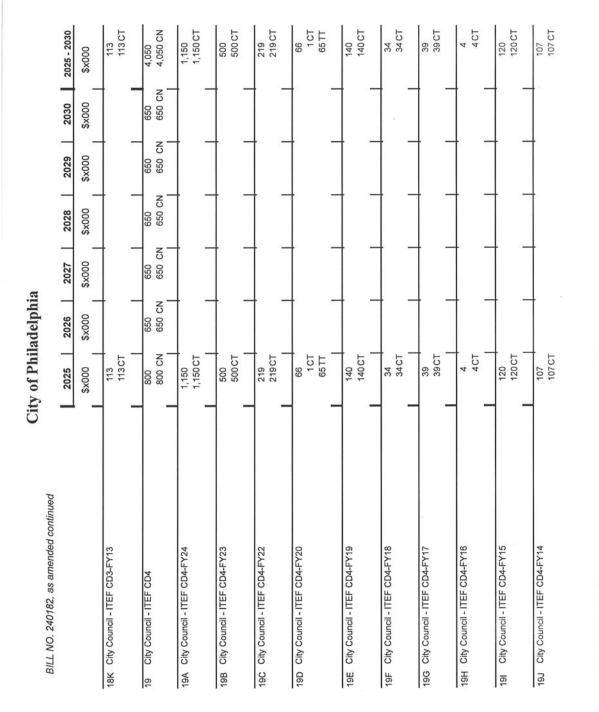
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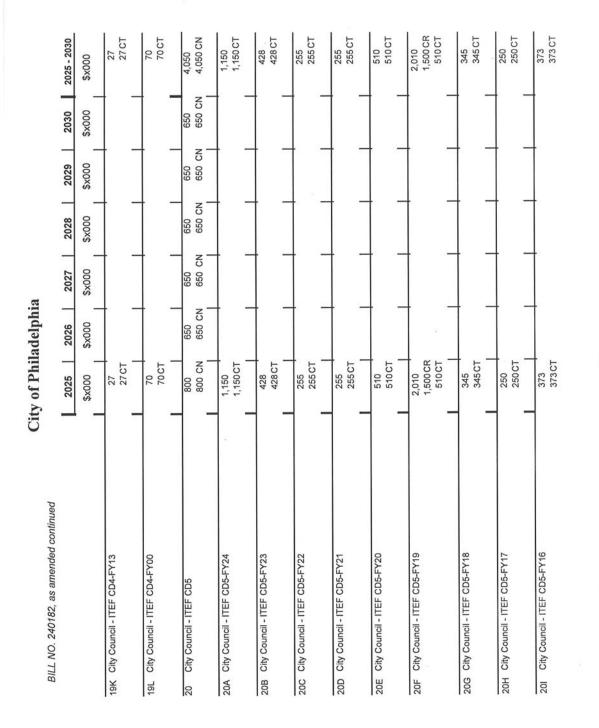
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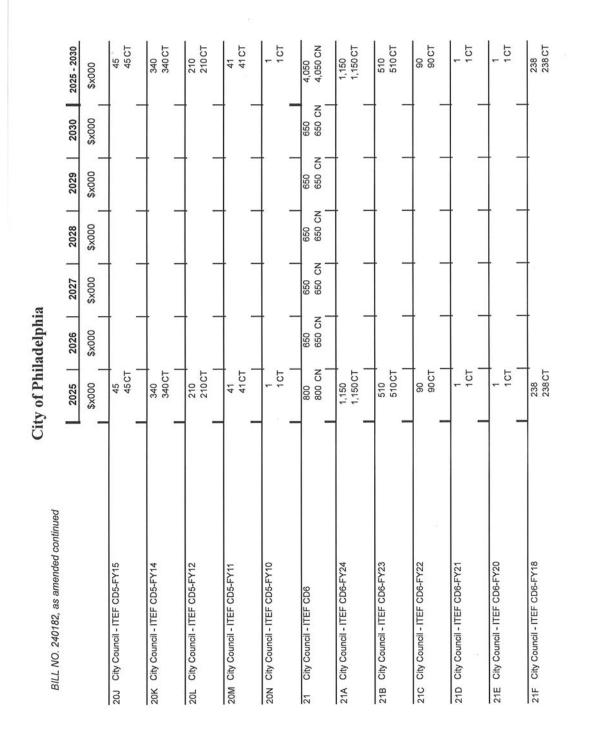
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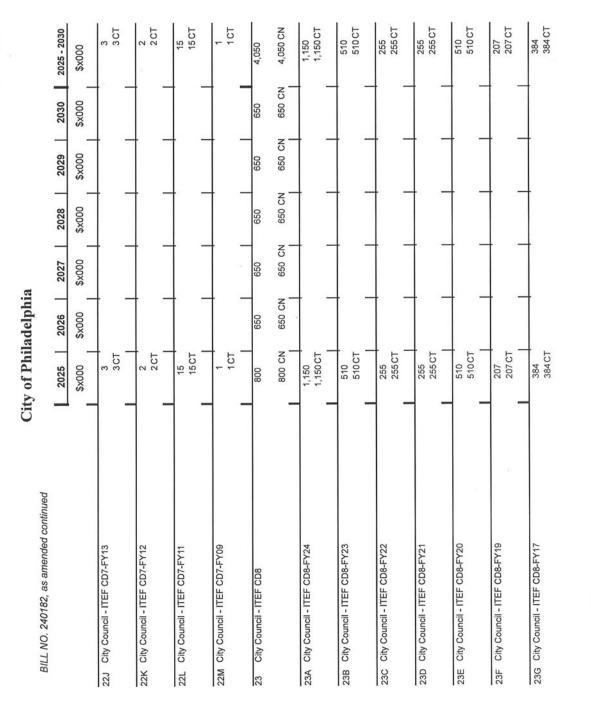
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BILL NO. 240182, as amended continued	City of Philadelphia	adelphi	r				
	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
21G City Council - ITEF CD6-FY17	322 322CT 322CT				1 -	-	322 322 CT
21H City Council - ITEF CD6-FY16	32 32CT 32CT	-	-	†	-	-	32 32 CT
22 City Council - ITEF CD7	800 CN	650 CN	650 CN	650 CN	650 CN	650 650 CN	4,050 4,050 CN
22A City Council - ITEF CD7-FY24	1,150 1,150CT	-	-		1 -	-	1,150 1,150 CT
22B City Council - ITEF CD7-FY23	510 510CT 510CT	1 -	-	-			510 510CT
22C City Council - ITEF CD7-FY22	230 230CT			1 -	-		230 230CT
22D City Council - ITEF CD7-FY21	255 255CT 255CT		1 -	-	1 -	1 -	255 255 CT
22E City Council - ITEF CD7-FY20	471 471CT 471CT	1 -			-	1 -	471 471 CT
22F City Council - ITEF CD7-FY 19	236 236CT 236CT	1 -	1 -	1 -	-	-	236 236 C T
22G City Council - ITEF CD7-FY16	3 3CT 3CT	1 -	1 -	-			3 3CT
22H City Council - ITEF CD7-FY15	4 4CT	1 -		-	1 -	1 -	4 4 CT
22I City Council - ITEF CD7-FY14	79CT				Ì	1	79 79CT

#### BILL NO. 240182 continued

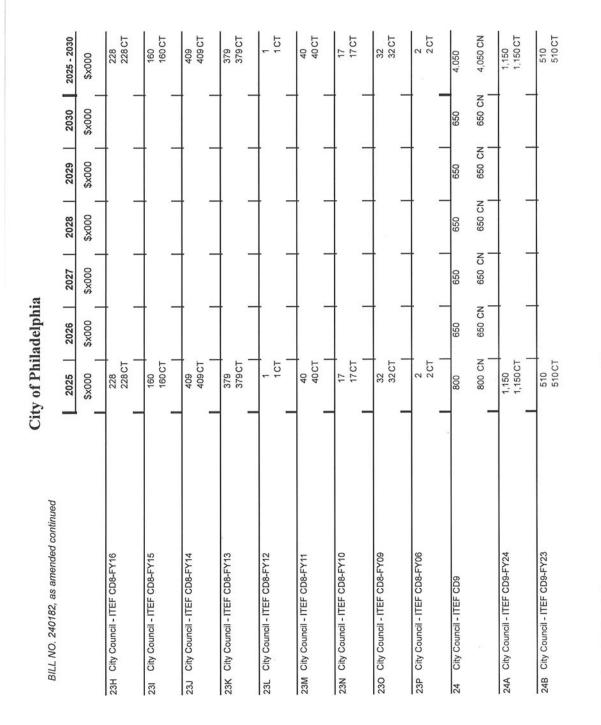
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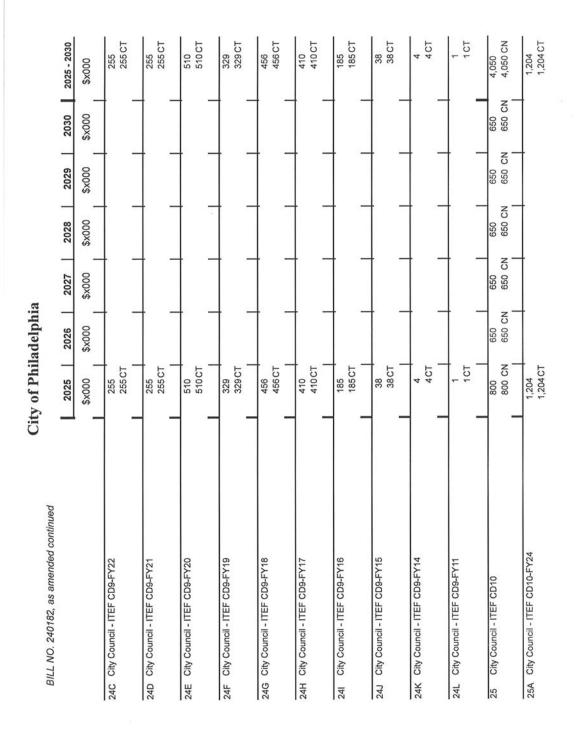
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#### BILL NO. 240182 continued

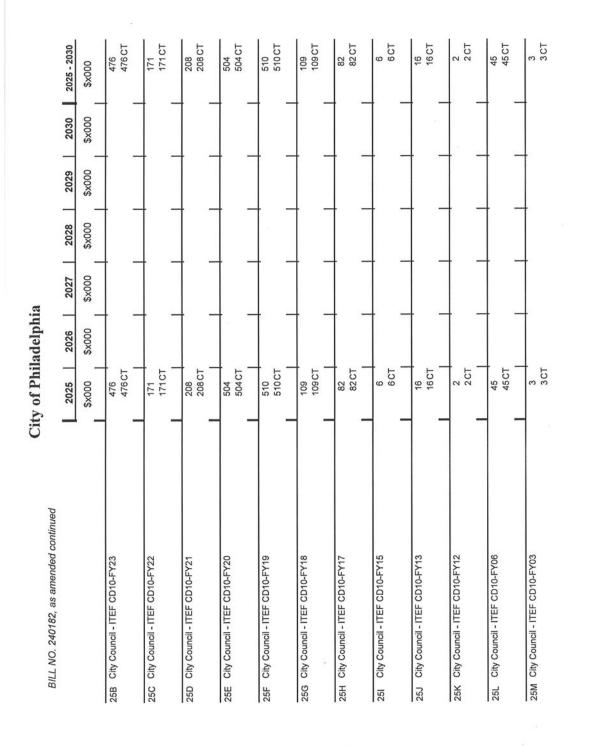
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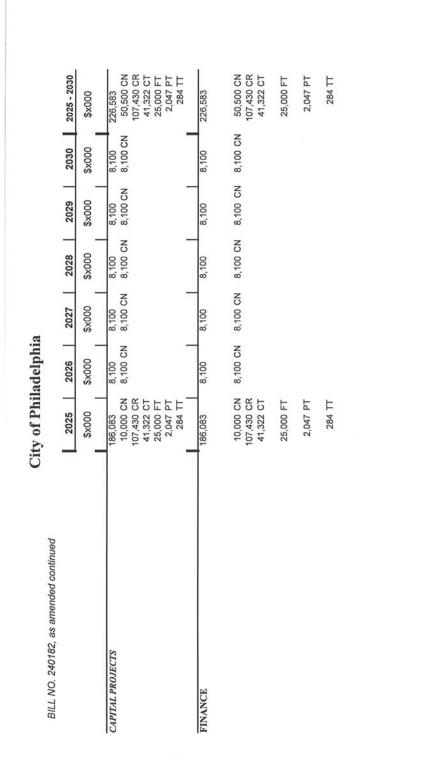
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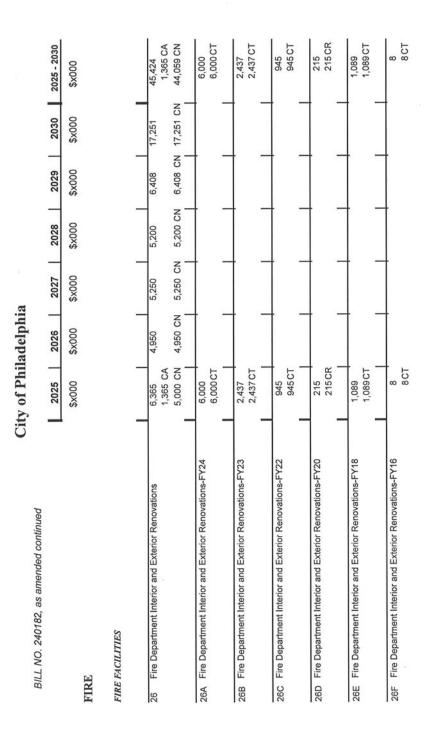
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Bill NO 240182 as amended continued	City	City of Philadelphia	adelphi	B				
		2025	2026	2027	2028	2029	2030	2025 - 2030
	_	\$×000	\$×000	1 \$×000	\$×000	\$×000	\$×000	\$×000
FIRE FACILITIES		17,059 1.365 CA	4,950	5,250	5,200	6,408	17,251	56,118 1 365 CA
		5,000 CN 215 CR	4,950 CN	5,250 CN	5,200 CN	6,408 CN	17,251 CN	44,059 CN
		10,479 CT						10,479 CT
			-		_		-	
FIRE		17,059 1,365 CA	4,950	5,250	5,200	6,408	17,251	56,118 1,365 CA
		5,000 CN 215 CR	4,950 CN	5,250 CN	5,200 CN	6,408 CN	6,408 CN 17,251 CN	44,059 CN 215 CR
		10,479 CT						10,479 CT

BILL NO. 240182 continued

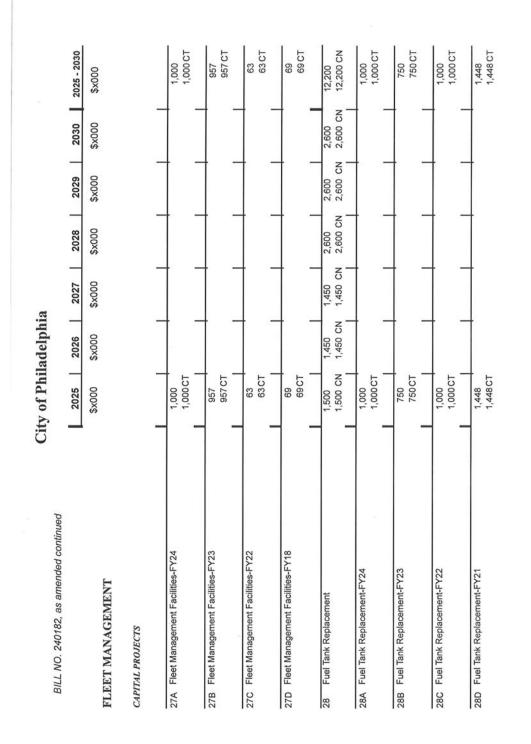
# **City of Philadelphia**

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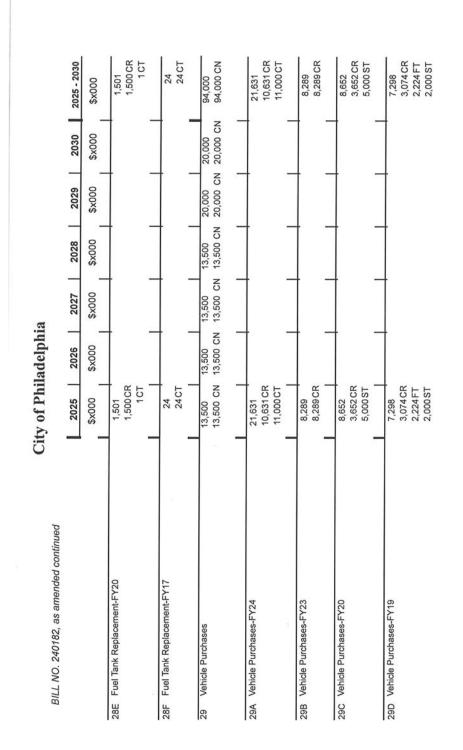
#### BILL NO. 240182 continued

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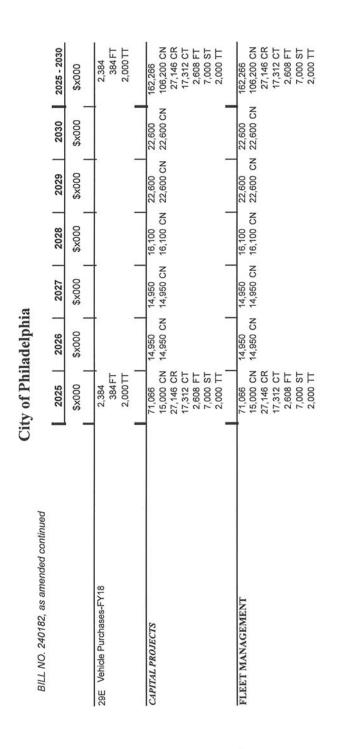


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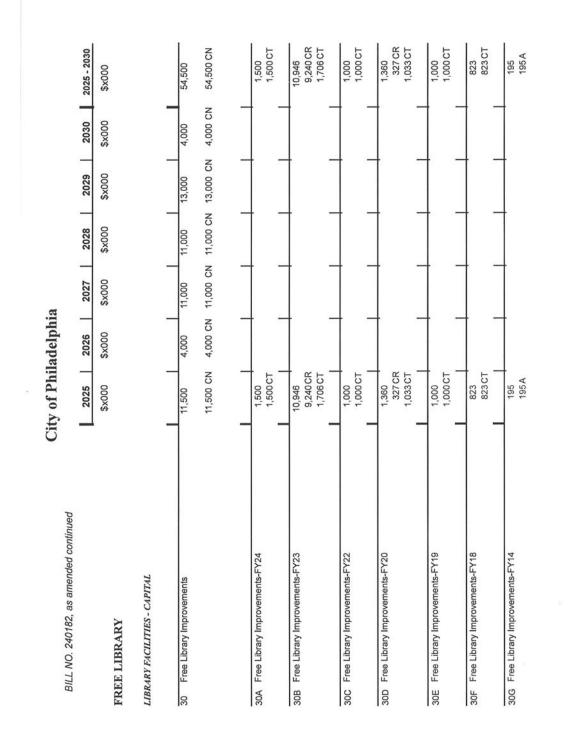
#### BILL NO. 240182 continued

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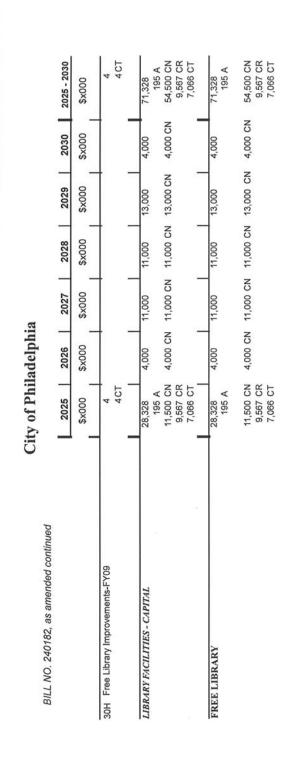
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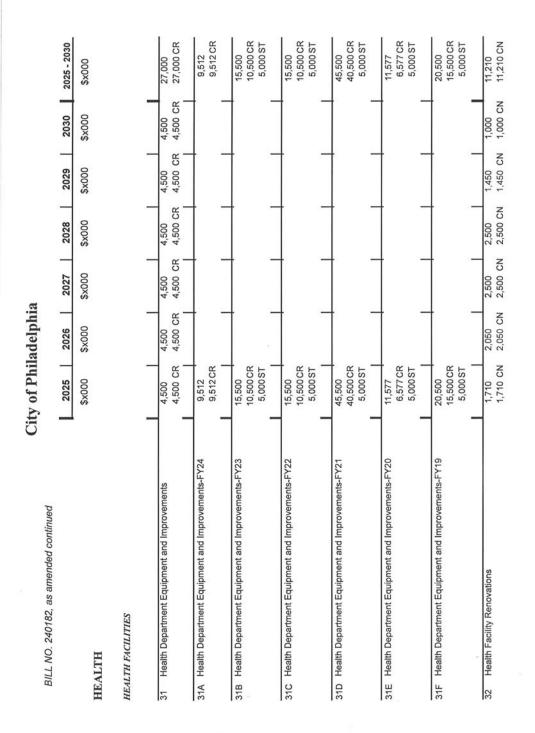
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#### 165,940 11,210 CN 120,089 CR 9,641 CT 25,000 ST 7CT 165,940 11,210 CN 120,089 CR 9,641 CT 25,000 ST 5,000 5,000 CT 4,000 4,000 CT 634 634 CT 2030 2025 - 2030 \$×000 5,500 1,000 CN 4,500 CR CR CN \$×000 5,500 1,000 4,500 2029 C N N 5,950 1,450 CN 4,500 CR \$×000 5,950 1,450 4,500 7,000 2,500 CN 4,500 CR 2027 2028 7,000 2,500 CN 4,500 CR \$×000 7,000 2,500 CN 4,500 CR 7,000 2,500 CN 4,500 CR \$×000 **City of Philadelphia** 6,550 2,050 CN 4,500 CR 6,550 2,050 CN 4,500 CR 2026 \$x000 2025 133,940 1,710 CN 97,589 CR 9,641 CT 25,000 ST 133,940 1,710 CN 97,589 CR 9,641 CT 25,000 ST 634 634 CT 5,000 CT 4,000 4,000 CT 7CT \$×000 BILL NO. 240182, as amended continued 32A Health Facility Renovations-FY24 Health Facility Renovations-FY23 Health Facility Renovations-FY22 Health Facility Renovations-FY20 HEALTH FACILITIES HEALTH 32B 32D 32C

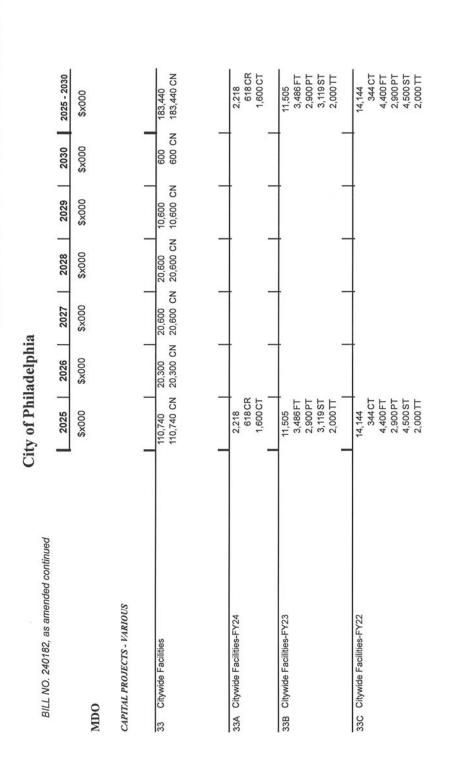
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	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	000x\$	\$×000	\$×000	\$×000	\$×000
33D Citywide Facilities-FY21	13,602						13,602
	500 CT						500 CT
	4,400 FT						4,400 FT
	2,900 PT						2,900 PT
	4,500 ST						4,500 ST
	1,302 TT						1,302 TT
33E Citywide Facilities-FY20	26,171		211				26,171
	255 CR						255 CR
	5,045 CT						5,045 CT
	6,250 FT						6,250 FT
	2.900 PT						2,900 PT
	3 933 ST						3.933 ST
	7.78811						7,788 TT
				_	_	100	_
cor Citeride Facilities EV10	13 200						13 200
	11 000 L						2 000 S
	5,900 F I						5,300 F I
	2,900 PT						Z,900 P1
	4,500 ST						4,500 ST
					_		
33G Citywide Facilities-FY18	14,012			_			14,012
	4,800 FT						4,800 F1
	3,250 PT						3,250 PT
	5,962 ST						5,962 ST
					1		
33H Citywide Facilities-FY17	1,050						1,050
	250 PT						250 PT
	800 ST						800 ST
33I Citywide Facilities-FY15	7,500 4,000 PT				-		7,500 4,000 PT
	3 FOD ST						3 500.ST

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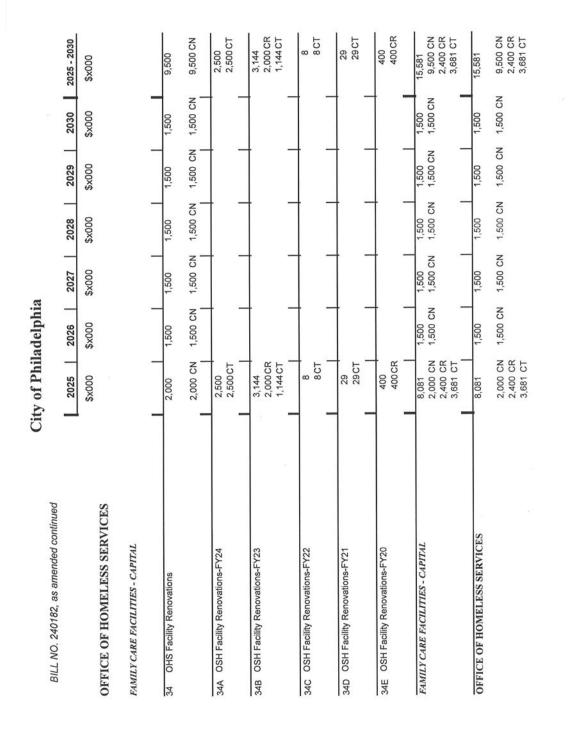
C	City of Philadelphia	ladelphia	~				
BILL NO. 240182, as amended continued	•	4					
	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	1 \$×000	\$×000	\$×000
33J Citywide Facilities-FY14	2,501 2,501PT	-	1 -	-	-	1 -	2,501 2,501 PT
33K Citywide Facilities-FY11	12 12CT	-	1 -	-	-		12 12CT
CAPITAL PROJECTS - VARIOUS	216.755 110,740 CN 873 CR 7,501 CT 29,236 FT 29,236 FT 24,501 PT 30,814 ST 13,090 TT	20,300 CN	- 20,600 CN	20,600 CN	10,600 CN	600 CN	289,455 183,440 CN 873 CR 7,501 CT 29,236 FT 29,236 FT 29,236 FT 30,814 ST 13,090 TT
MDO	216,755 110,740 CN 873 CR 7,501 CT	20,300 20,300 CN	20,600 20,600 CN	20,600 CN 20,600 CN	10,600 10,600 CN	600 CN	289,455 183,440 CN 873 CR 7,501 CT
	29,236 FT						29,236 FT
	24,501 PT						24,501 PT
	30,814 ST 13,090 TT						30,814 ST 13,090 TT

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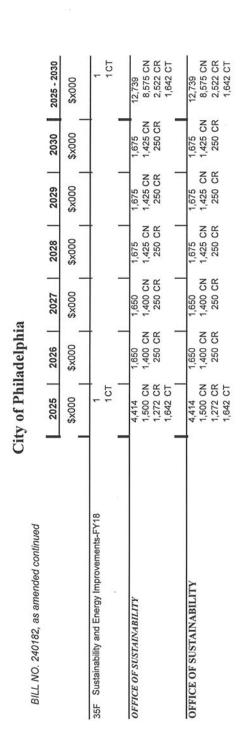
#### 1,700 250 CR 1,450 CT 8,575 CN 1,500 CR 438 250 CR 188 CT 114 114 CR 193 190 CR 3 CT 218 218 CR 2030 2025 - 2030 \$x000 10,075 1,425 CN 250 CR \$×000 675 1,425 CN 250 CR 2029 \$×000 1,675 2027 2028 1,425 CN 250 CR \$×000 675 1,400 CN 250 CR \$×000 ,650 **City of Philadelphia** 2025 2026 1,400 CN 250 CR \$×000 ,650 1,500 CN 250 CR 193 190CR 3CT 1,700 250CR 1,450CT 114 114CR 438 250 CR 188 CT 218 218CR \$×000 1,750 Energy and Sustainability Improvements for Municipal Buildings Energy and Sustainability Improvements-FY20 Energy and Sustainability Improvements-FY24 Energy and Sustainability Improvements-FY23 Energy and Sustainability Improvements-FY22 35D Energy and Sustainability Improvements-FY21 BILL NO. 240182, as amended continued OFFICE OF SUSTAINABILITY OFFICE OF SUSTAINABILITY 35C 35E 35B 35A 35

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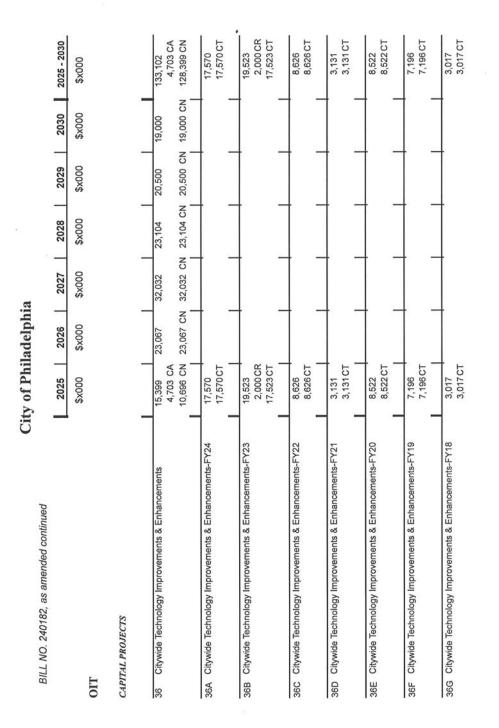


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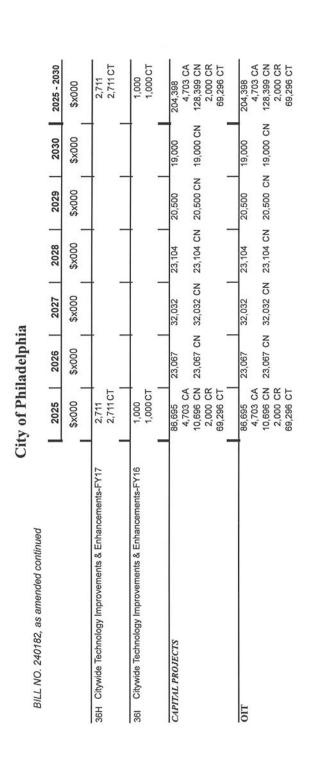
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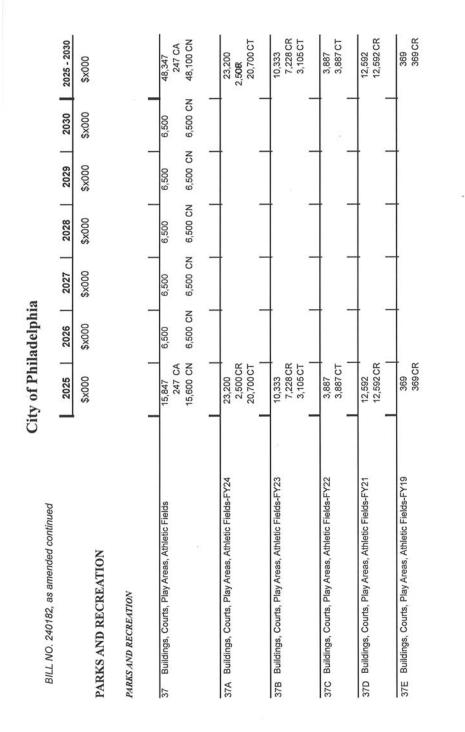
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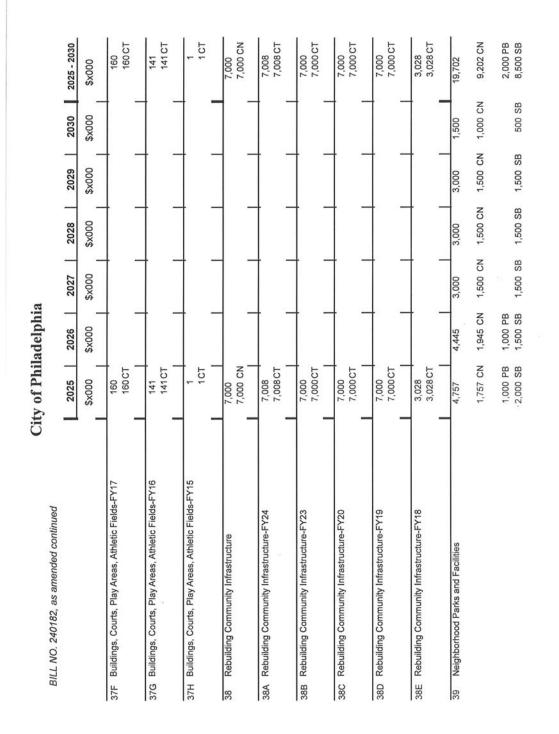


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BILL NO. 240182, as amended continued	City of Philadelphia	Phila	idelphi	ia				
	20	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	00	\$×000	\$×000	1 \$×000	1 \$×000	1 \$×000	\$×000
39A Neighborhood Parks-FY24	32,900 10,000( 10,9001 10,0001 2,0003	32,900 10,000 CR 10,900 CT 10,000 PT 2,000 ST						32,900 10,000 CR 10,000 PT 2,000 ST
39B Neighborhood Parks-FY23	12,142 10,6420 1,0001 5003	12,142 10,642 CT 1,000 PT 500 ST						12,142 10,642 CT 1,000 PT 500 ST
39C Neighborhood Parks-FY22	2,0	2,007 507 CT 1,000 PT 500 ST		_				2,007 507 CT 1,000 PT 500 ST
39D Neighborhood Parks-FY21		1,750 250CT 1,000PT 500ST		_				1,750 250 CT 1,000 PT 500 ST
39E Neighborhood Parks-FY20	1.0.0 m	3,120 2,000 CR 314 CT 806 PT						3,120 2,000 CR 314 CT 806 PT
39F Neighborhood Parks-FY19		1,500 1,500 PT I				-		1,500 1,500 PT
39G Neighborhood Parks-FY18	1,1	1,500 1,500PT			-	_		1,500 1,500 PT

#### BILL NO. 240182 continued

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В	BILL NO. 240182, as amended continued	ity	City of Philadelphia	idelphi	B				
			2025	2026	2027	2028	2029	2030	2025 - 2030
		-	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
39H	39H Neighborhood Parks-FY17		2,500 2,500 PT	1 -			1 -	-	2,500 2,500 PT
40	Natural Lands / Large Manicured Parks/Buildings	-	8,550 2,000 CA 4,350 CN 1,000 FB 200 PB	7,870 5,670 CN 1,000 FB 200 PB	7,130 7,130 4,930 CN 1,000 FB 200 PB	7,195 4,995 CN 1,000 FB 200 PB	7,350 5,150 CN 1,000 FB 200 PB	7,200 5,200 CN 1,000 FB	45,295 2,000 CA 30,295 CN 6,000 FB 1,000 PB
		_	1,000 SB	1,000 SB	1,000 SB	-	1,000 SB	1,000 SB	6,000 SB
40A	40A Natural Lands/Large Manicured Parks-FY24		7,785 3,585 CT 2,000 FT 2,000 FT 2,000 ST					_	7,785 3,585 CT 2,000 FT 200 PT 2,000 ST
40B	40B Natural Lands/Large Manicured Parks-FY23		7,310 1,000CR 2,110CT 2,000FT 200PT 2,000ST	-			-	-	7,310 1,000 CR 2,110 CT 2,000 FT 200 PT 2,000 ST
40C	40C Natural Lands/Large Manicured Parks-FY22		4,618 418CT 3,000FT 200PT 1,000ST	1			Ť		4,618 418CT 3,000FT 200PT 1,000ST

#### BILL NO. 240182 continued

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City BILL NO. 240182, as amended continued L	City of Philadelphia 2025   2026   \$<000 \$<000 1,200 1,000FT	adelphi 2026   \$×000	a 2027 \$×000	<b>2028</b> \$×000	2029 \$×000	<b>2030</b> \$×000	2025 - 2030 \$x000 1,200 1,000 FT
40E Natural Lands/Large Manicured Parks-FY20	1,000FT 200PT 200PT 5,451 146CR 607CT 3,000FT 322PT 1,376ST						1,000 FT 200 PT 200 PT 146 CR 607 CT 3,000 FT 322 PT 1,376 ST
40F Natural Lands/Large Manicured Parks-FY19	6,991 2,150CR 3,000FT 3,000FT 3,900FT 1,415ST						6,991 2,150CR 31CT 3,000FT 395 PT 1,415 ST
40G Natural Lands/Large Manicured Parks-FY18	2,429 29CT 1,000FT 1,400PT						2,429 29 CT 1,000 FT 1,400 PT
40H Natural Lands/Large Manicured Parks-FY16	2,468 24CT 1,000FT 581PT 863ST						2,468 24.CT 1,000.FT 581.PT 863.ST
401 Natural Lands/Large Manicured Parks-FY15	282 32CT 100PT 150ST			-			282 32 CT 100 PT 150 ST

#### BILL NO. 240182 continued

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ZUZB     ZUZF     ZUZF <th< th=""><th>BILL NO. 240182, as amended continued</th><th>- City</th><th>y of Phil</th><th>City of Philadelphia</th><th></th><th></th><th>-</th><th></th><th></th></th<>	BILL NO. 240182, as amended continued	- City	y of Phil	City of Philadelphia			-		
\$x000   \$x000 <td< th=""><th></th><th></th><th>2025</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>2025 - 2030</th></td<>			2025	2026	2027	2028	2029	2030	2025 - 2030
27,700 21,000 10,000 10,000 10,000 8   3,700 CN 2,000 FB 1,000 CN 1,000 CN 1,000 CN 1,000 FB 2,000 FB 1,000 PB 1,000 P		-	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
3.700 CN 2.000 CN 1.000 CN 1.000 CN 1.000 CN 1.000 FB 2.000 FB 1.000 PB 1.0	Parks and Recreation Projects		27,700	21,000	10,000	10,000	10,000	10,000	88,700
1,000 PB 1,0			3,700 CN	2,000 CN	1,000 CN	1,000 CN	1,000 CN	1,000 CN	9,700 CN
12,000 SB 7,000 SB 6,000 SB 6,000 SB 6,000 SB 4 8,945 8,945 8,945 8,945 8,945 8,945 8,945 8,945 8,945 1,000 FT 1,000 FT 1,00			1,000 PB	1,000 PB	1,000 PB	1,000 PB	1,000 PB	1,000 PB	6,000 PB
8,945 3,445 CT 2,000 FT 1,000 PT 2,500 ST 1,000 FT 4,974 CT 4,974 CT 2,500 FT 1,000 FT 1,000F		_	12,000 SB	7,000 SB	6,000 SB	6,000 SB	6,000 SB	6,000 SB	43,000 SB
3,445 CT 2,000 FT 1,000 PT 2,500 ST 1,000 FT 2,500 ST 1,000 FT 1,500 FT 2,500 ST 2,500 ST 1,500 FT 1,500 FT 1,500 ST 2,500 ST 1,500 FT 1,500 FT 1,5	Parks and Recreation Projects-FY24		8,945	Ì	ĺ				8,945
2,000FT 1,000PT 2,500ST 2,500ST 10,974 4,974CT 2,500FT 1,500PT 2,500FT 1,500PT 2,500ST 1,500PT 2,500ST 1,500PT 2,500ST 1,000FT			3,445 CT						3,445 CT
1,000PT 2,500ST 2,500ST 10,974 4,974CT 2,500FT 1,500FT 1,500FT 2,500ST 1,500FT 2,500ST 1,000FT 1,000FT 1,000FT 1,000FT 1,000FT 1,000FT			2,000FT						2,000 FT
2:50051 10,974 4,974 CT 4,974 CT 2,500 FT 1,500 FT			1,000PT						1,000 PT
10,974 4,974CT 4,974CT 2,000FT 1,500FT 1,500FT 2,500ST 4,481 5,00CT 4,481 5,00CT 1,000FT 1,000FT 1,000FT 1,000FT			12,50051		0-			2.	1<000%
10,974 4,974 CT 4,974 CT 2,000 FT 1,500 PT 1,500 PT 4,481 4,481 500 CT 1,000 FT 1,000 FT 1,981 ST		-							
4,974CT 2,000FT 1,500PT 2,500ST 2,500ST 4,481 500CT 1,000FT 1,000FT 1,981ST	Parks and Recreation Projects-FY23		10,974	•	-	-			10,974
2,000FT 1,500PT 2,500ST 2,500ST 4,481 500CT 1,000FT 1,000FT 1,981ST			4,974CT						4,974 CT
1,500PT 2,500ST 2,500ST 4,481 500CT 1,000FT 1,000PT 1,981ST			2,000FT						2,000 FT
2,500ST 2,500ST 4,481 500CT 1,000FT 1,000PT 1,981ST			1,500 PT						1,500 PT
4,481 500CT 1,000FT 1,000PT 1,981ST			2,500ST						2,500 ST
4,481 500CT 1,000FT 1,000PT 1,981ST				-					
	Parks and Recreation Projects-FY22		4,481						4,481
			500 CT						500 CT
			1,000FT						1,000 FT
			1,000 PT						1,000 PT
			1,98151						1,981 51

### BILL NO. 240182 continued

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City of Philadelphia

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	2030 2025 - 2030	\$×000 \$×000	3,500 1,000 FT 500 PT 2,000 ST	7,420 500 CT 1,000 FT 2,000 PT 3,920 ST	5,893 181 CT 1,000 FT 2,500 PT 2,212 ST	4,600 3,500 FT 1,000 PT 100 ST	4,222 2,187 FT 1,000 PT 1,035 ST	1,316 500 PT 816 ST
	2029	\$×000						-
	2028	\$×000			_			
ia	2027	\$×000		_	_			
ladelph	2026	\$×000						
City of Philadelphia	2025	\$×000	3,500 1,000 FT 500 PT 2,000 ST	7,420 500CT 1,000FT 3,920ST 3,920ST	5,893 181 CT 1,000 FT 2,500 PT 2,212 ST	4,600 3,500 FT 1,000 PT 100 ST	4,222 2,187 FT 1,000 PT 1,035 ST	1,316 500PT 816ST
	BILL NO. 240182, as amended conunued		41D Parks and Recreation Projects-FY21	41E Parks and Recreation Projects-FY20	41F Parks and Recreation Projects-FY19	41G Parks and Recreation Projects-FY18	41H Parks and Recreation Projects-FY16	411 Parks and Recreation Projects-FY15

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City of Philadelphia

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#### BILL NO. 240182 continued

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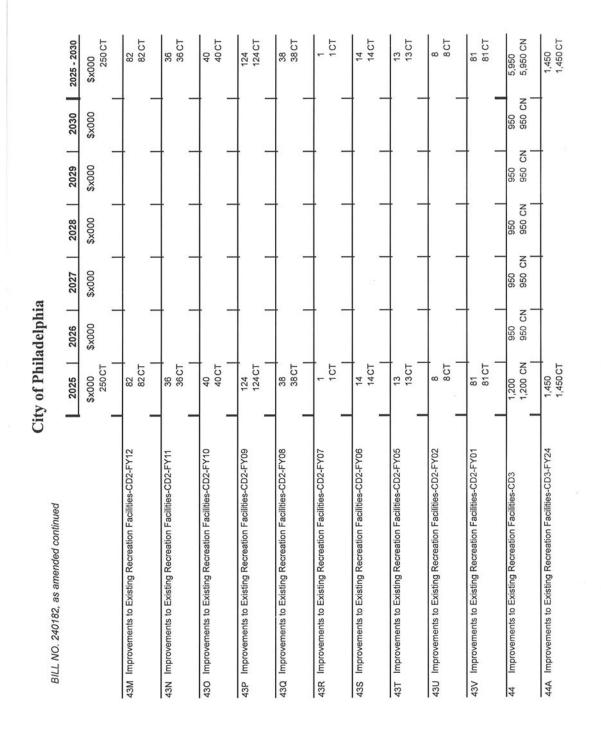
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BILL NO. 240182, as amended continued	2025   2026   2027   2028   2039   2030   2025-2030	\$×000 \$×000 \$×000 \$×000 \$×000 \$×000 \$×000	Improvements to Existing Recreation Facilities-CD2     1,200     950     950     950     5,950       1,200 CN     950 CN     950 CN     950 CN     950 CN     5,950 CN	43A Improvements to Existing Recreation Facilities-CD2-FY24 1,450 1,450 1,450 1,450 1,450 1,450 CT	43B Improvements to Existing Recreation Facilities-CD2-FY23 55 55CT 55CT 55CT 55CT	43C Improvements to Existing Recreation Facilities-CD2-FY22 127 127 127 T 127 127 127 127 127 127 127 127 127 127	43D Improvements to Existing Recreation Facilities-CD2-FY21 84 84 84 84 84 84 84 84 84 84 84 84 84	43E Improvements to Existing Recreation Facilities-CD2-FY20 100 100CT 100CT 100CT	43F Improvements to Existing Recreation Facilities-CD2-FY19 184   184 184CT 184CT	43G Improvements to Existing Recreation Facilities-CD2-FY18 9 9CT 9CT 9	43H Improvements to Existing Recreation Facilities-CD2-FY17 282 282 282 282 282 282 282 282 282 28	Improvements to Existing Recreation Facilities-CD2-FY16 41 41 41 41 41 41 41 41 41 41 41 41 41	43.1 Improvements to Existing Recreation Facilities-CD2-FY15 48 48CT 48CT 48CT	43K Improvements to Existing Recreation Facilities-CD2-FY14 104 104 104CT 104CT	131 Imminiments to Existing Registration Eacilities.CD2.FV13 250 250
BILL NO. 240182, as an			43 Improvements to Existin	43A Improvements to Existin	43B Improvements to Existin	43C Improvements to Existin	43D Improvements to Existin	43E Improvements to Existin	43F Improvements to Existin	43G Improvements to Existin	43H Improvements to Existin	431 Improvements to Existin	43.J Improvements to Existin	43K Improvements to Existir	431 Improvements to Evistin

#### BILL NO. 240182 continued

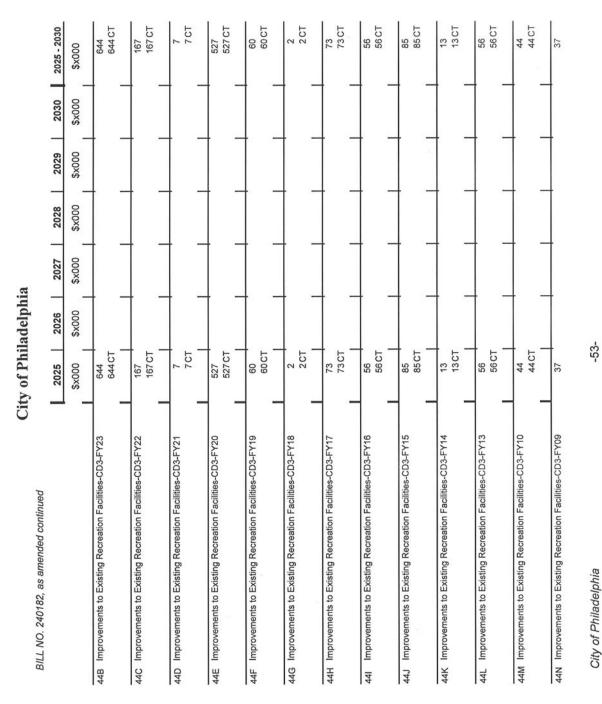
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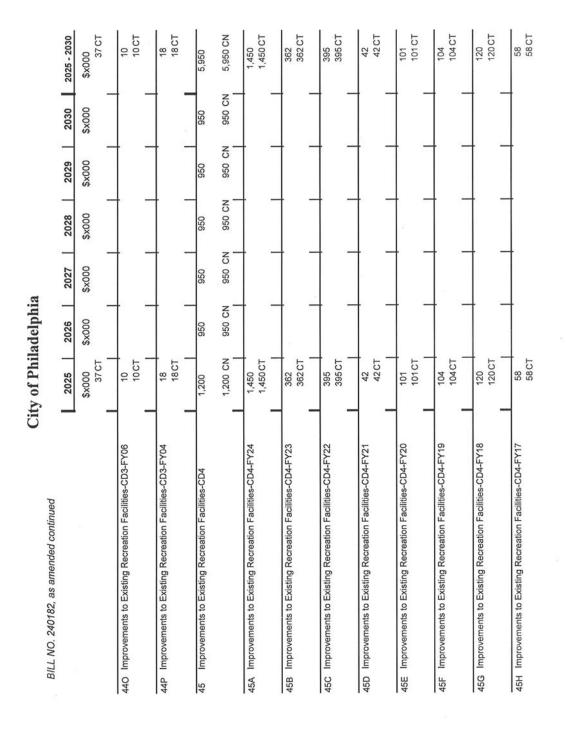
#### BILL NO. 240182 continued

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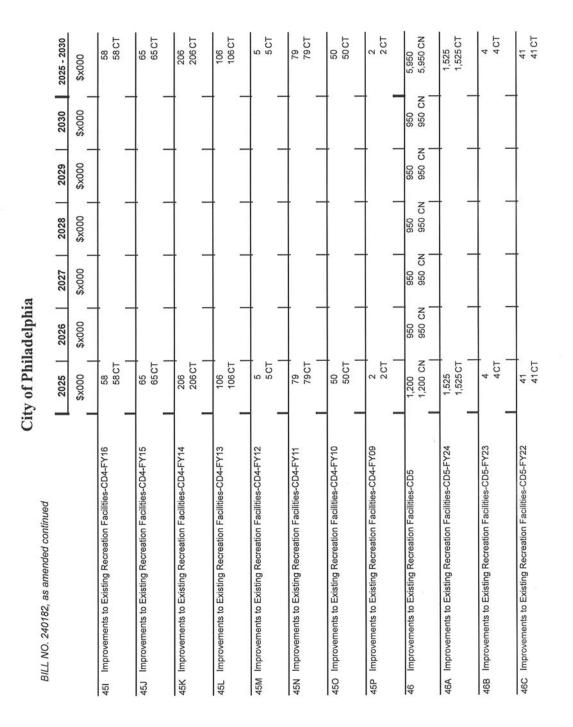
#### BILL NO. 240182 continued

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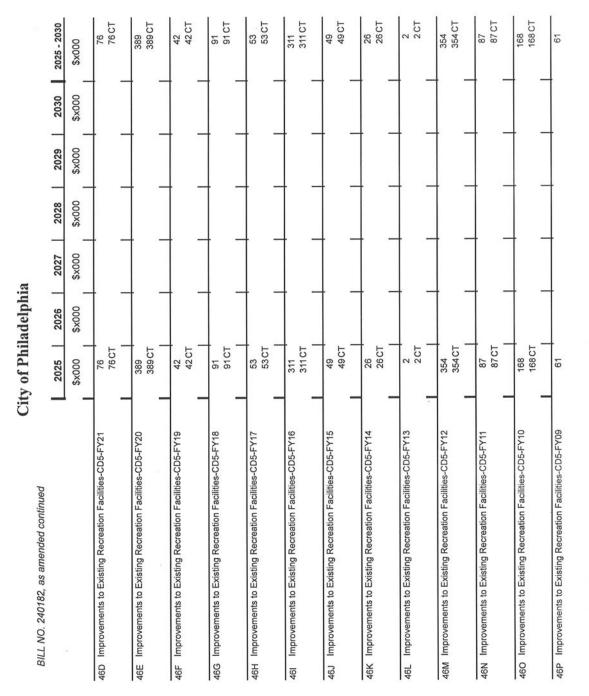
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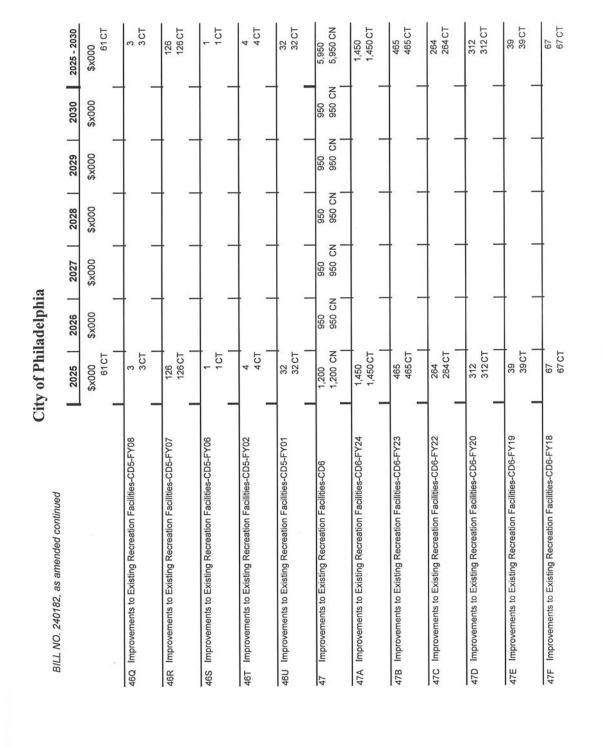
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#### BILL NO. 240182 continued

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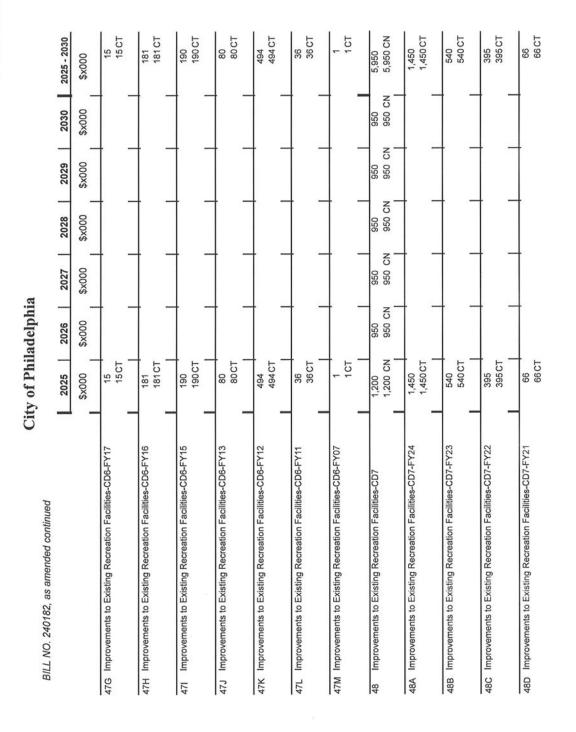
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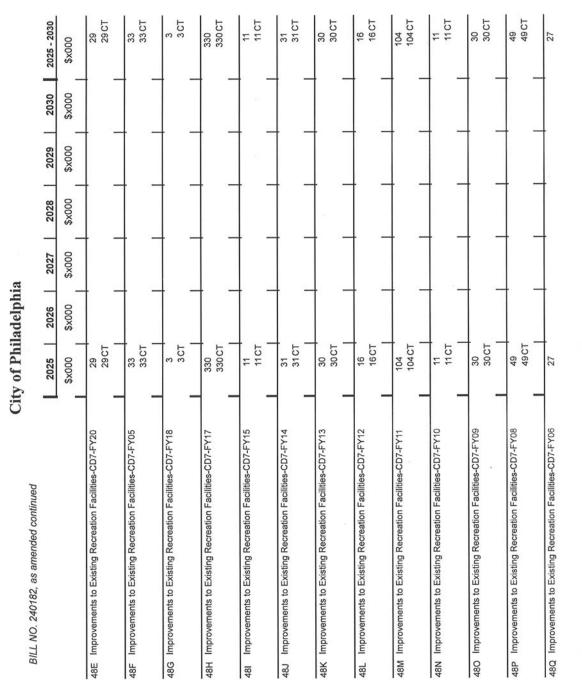
#### BILL NO. 240182 continued

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#### 563 563 CT 479 479 CT 41 41CT 20 20 CT 21 21 CT 27 CT 5,950 CN 1,450 1,450 CT 716 716 CT 395 395 CT 395 CT 395 CT 458 458 CT 50 50 CT 2029 2030 2025-2030 \$×000 CN \$×000 950 S \$×000 950 950 2028 950 950 CN \$×000 2027 S \$×000 950 City of Philadelphia 2026 S \$×000 950 2025 1,200 1,200 CN 21 21 CT 479 479CT 41 41CT 20 20 CT \$×000 27 CT 1,450 1,450 CT 716 716CT 395 395 CT 395 395 CT 563 563 CT 458 458 CT 50 50 CT 49B Improvements to Existing Recreation Facilities-CD8-FY23 Improvements to Existing Recreation Facilities-CD8-FY19 49G Improvements to Existing Recreation Facilities-CD8-FY18 Improvements to Existing Recreation Facilities-CD8-FY17 Improvements to Existing Recreation Facilities-CD8-FY16 Improvements to Existing Recreation Facilities-CD8-FY15 49K Improvements to Existing Recreation Facilities-CD8-FY14 49C Improvements to Existing Recreation Facilities-CD8-FY22 49D Improvements to Existing Recreation Facilities-CD8-FY21 Improvements to Existing Recreation Facilities-CD8-FY20 Improvements to Existing Recreation Facilities-CD8-FY24 Improvements to Existing Recreation Facilities-CD8 BILL NO. 240182, as amended continued 49H 49A 49F 49J 49E 491 49

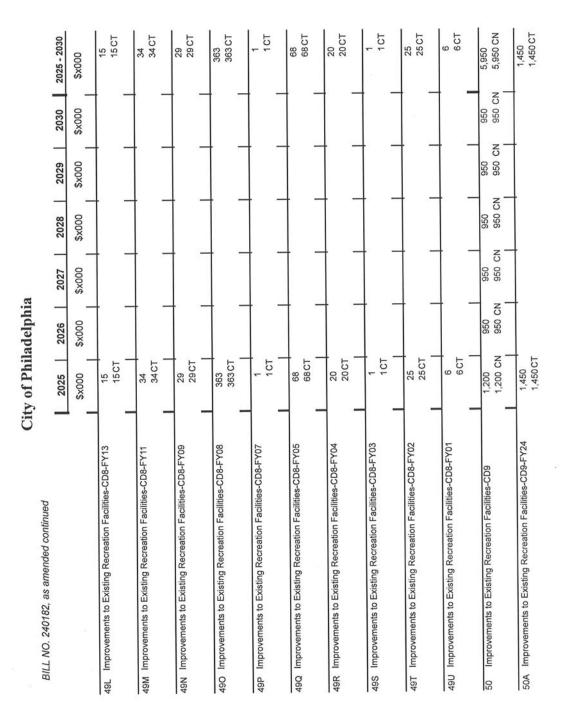
### **City of Philadelphia**

#### BILL NO. 240182 continued

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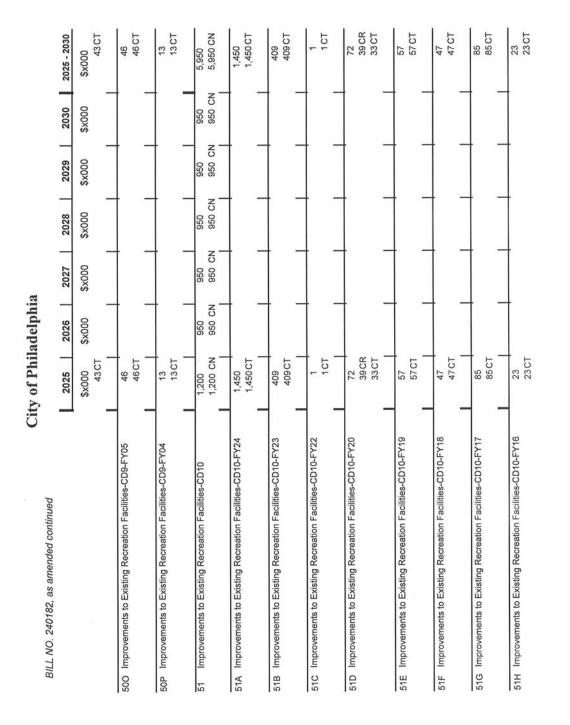
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Q	CI: DI I NO 20082 as amonded continued	City of Philadelphia	adelphi	я				
4	ILL NO. 240102, as amended continued	2025	2026	2027	2028	2029	2030	2025 - 2030
		\$×000	1 \$×000	\$×000	\$×000	\$×000	\$×000	\$×000
50B	50B Improvements to Existing Recreation Facilities-CD9-FY23	790 790CT						790 790 CT
50C	50C Improvements to Existing Recreation Facilities-CD9-FY22	346 346CT						346 346 CT
50D	50D Improvements to Existing Recreation Facilities-CD9-FY21	395 T						395 395 CT
SOE	50E Improvements to Existing Recreation Facilities-CD9-FY20	519 519CT						519 519CT
SOF	50F Improvements to Existing Recreation Facilities-CD9-FY19	790 790 790 7						790 790 CT
50G	50G Improvements to Existing Recreation Facilities-CD9-FV18	431 431CT						431 431 CT
SOH	50H Improvements to Existing Recreation Facilities-CD9-FV17	266 266CT						266 266 CT
501	Improvements to Existing Recreation Facilities-CD9-FV16	1.1						1 1CT
50J	50.1 Improvements to Existing Recreation Facilities-CD9-FY15	60 60 60 60 61						60 60 CT
SOK	50K Improvements to Existing Recreation Facilities-CD9-FY14	78CT						78 78CT
SOL	Improvements to Existing Recreation Facilities-CD9-FY13	88 88CT						88 88CT
SON	50M Improvements to Existing Recreation Facilities-CD9-FY11	48 48CT						48 48 CT
50N	50N Improvements to Existing Recreation Facilities-CD9-FY10	43						43

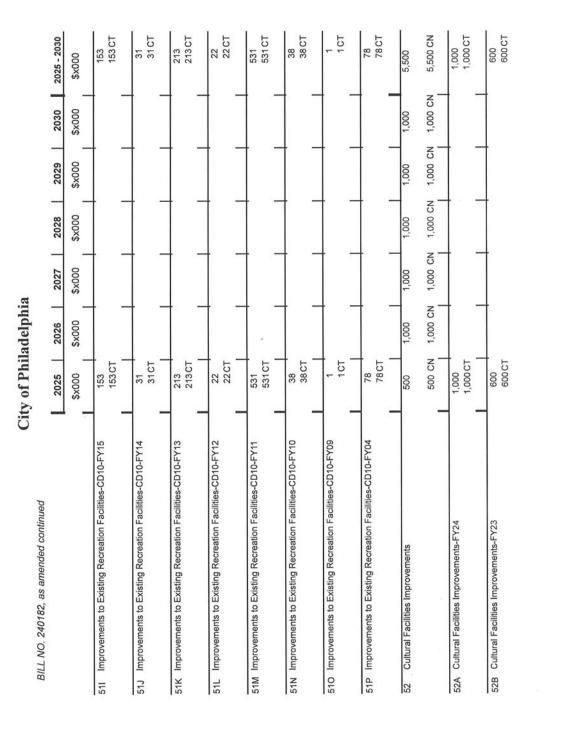
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#### BILL NO. 240182 continued

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DILL IVO. 240102, as amended contained	_	2025	2026	2027	2028	2029	2030	_	2025 - 2030
	-	\$×000	\$×000	\$×000	\$×000	1 \$×000	\$×000	_	\$×000
52C Cultural Facilities Improvements-FY18	-	3,079 79CT 3,000PT						-	3,079 79 CT 3,000 PT
52D Cultural Facilities Improvements-FY14		3,200 3,200PT					-		3,200 3,200 PT
52E Cultural Facilities Improvements-FY13	-	9,416 9,400PT				ļ _			9,416 16 CT 9,400 PT
53A Building Improvements-FV14	- 1	192 91CT 101PT						-	192 91 CT 101 PT
53B Building Improvements-FY13	- 1	1,944 44 CT 1,700 PT 200 ST				ļ _			1,944 44 CT 1,700 PT 200 ST
53C Building Improvements-FY12		2 2CT				_	-	-	2 2CT
54A Parkland - Site Improvements-FY14	- 1	2,920 58CT 2,422PT 440ST					-		2,920 58 CT 2,422 PT 440 ST
54B Parkland - Site Improvements-FY13	1	333 3CT 165 PT 165 ST					_	+	333 3CT 165 PT 165 ST

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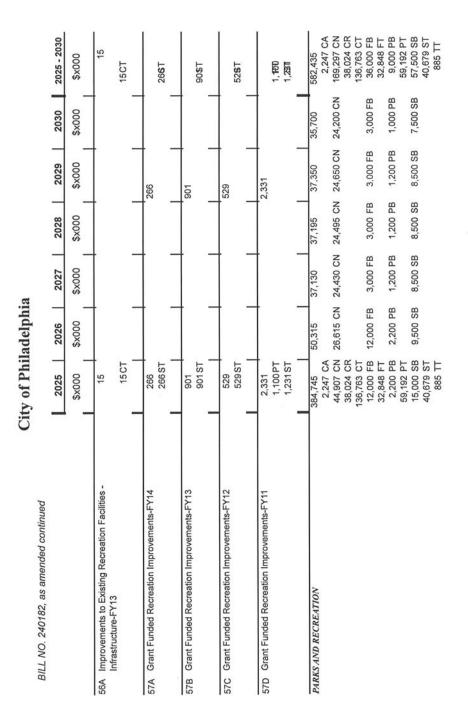
City of Philadelphia BILL NO. 240182. as amended continued	2025   2026   2027   2028   2029   2030   2025-2030	\$×000 \$×000 \$×000 \$×000 \$×000 \$×000 \$×000 \$×000	Id - Site Improvements-FY11 500 500 500 500 500 500 500 500 500 5	rd - Site Improvements-FY10 7,036 7,036 7,036 1,786 FT 1,786 FT 3,800 PT 3,800 PT 1,450 ST 1,550 ST 1,	rd - Site Improvements-FY09 4,486 4,486 30.CT 30.CT 37.5 FT 3.196.ST 37.5 FT 3.196.ST 3.196.ST 88.5 TT	nd - Site Improvements-FY08 15 15 15 15 15 15 15 15 15 15 15 15 15	55A Roadways, Footways, and Parking-FY14 1,202 1,202 2.CT 2.CT 2.CT 1,200ST 1,	55B Roadways, Footways, and Parking-FY13 919 919   1CT 1CT 400 PT   518 ST 518 ST	55C     Roadways, Footways, and Parking-FY11     1,700     1,700       1,000 FT     1,000 FT     1,000 FT     1,000 FT
BILL NO. 240182. as a			54C Parkland - Site Improvements-FY11	54D Parkland - Site Improvements-FV10	54E Parkland - Site Improvements-FY09	54F Parkland - Site Improvements-FY08	55A Roadways, Footways, a	55B Roadways, Footways, i	55C Roadways, Footways, a

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3			69
ladelphi		2026	\$×000
City of Philadelph		2025	\$×000
Ci			
	ntinued		
	BILL NO. 240182, as amended conti		
	VO. 240182, 8		
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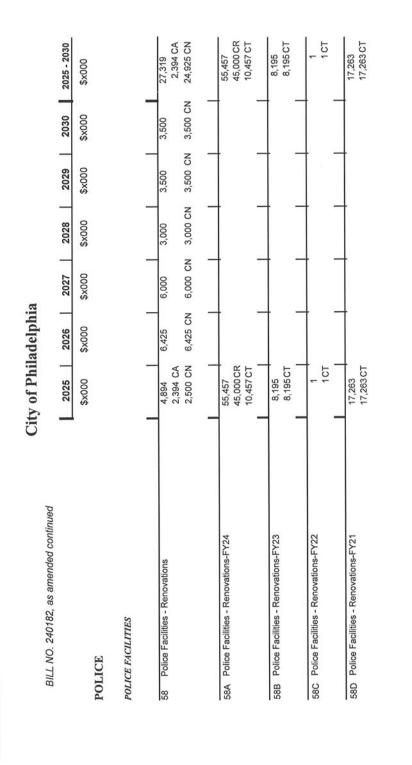
	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
				_			
PARKS AND RECREATION	384,745	50,315	37,130	37,195	37,350	35,700	582,435
	2,247 CA						2,247 CA
	44,907 CN	26,615 CN	24,430 CN	26,615 CN 24,430 CN 24,495 CN 24,650 CN 24,200 CN	24,650 CN	24,200 CN	169,297 CN
	38,024 CR						38,024 CR
	136,763 CT						136,763 CT
	12,000 FB	12,000 FB	3,000 FB	3,000 FB	3,000 FB	3,000 FB	36,000 FB
	32,848 FT						32,848 FT
	2,200 PB	2,200 PB	1,200 PB	1,200 PB	1,200 PB	1,000 PB	9,000 PB
	59,192 PT						59,192 PT
	15,000 SB	9,500 SB	8,500 SB	8,500 SB	8,500 SB	7,500 SB	57,500 SB
	40,679 ST						40,679 ST
	885 TT						885 TT

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#### BILL NO. 240182 continued

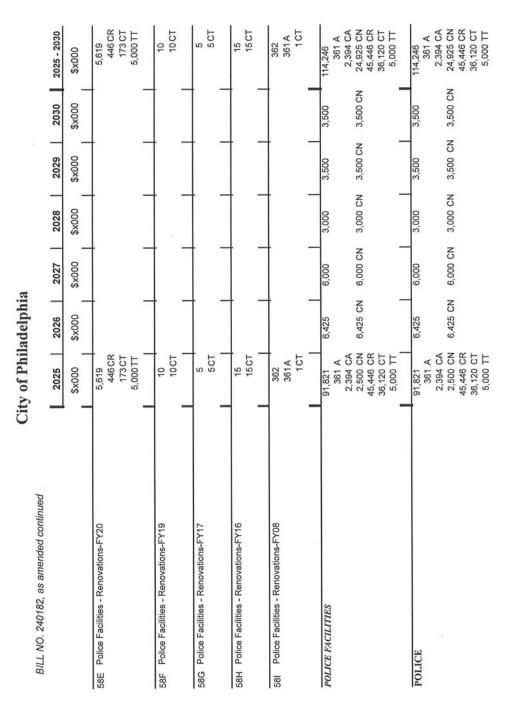
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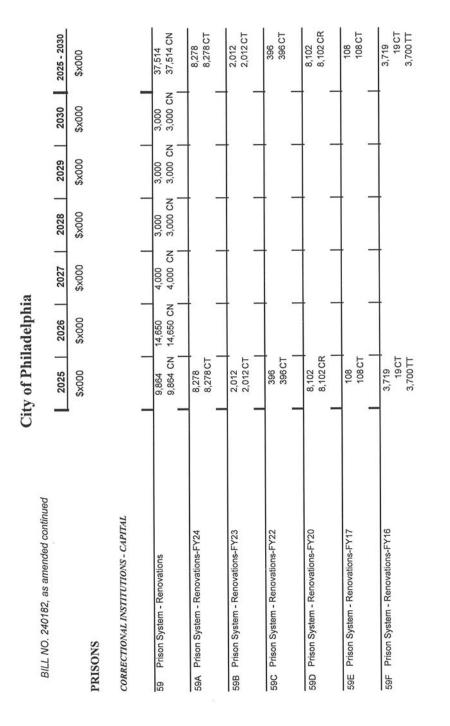
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City of Philadelphia

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#### BILL NO. 240182 continued

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	City	<b>City of Philadelphia</b>	adelphi	a				
BILL NO. 240182, as amended continued								
		2025	2026	2027	2028	2029	2030	2025 - 2030
		\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
	-							
CORRECTIONAL INSTITUTIONS - CAPITAL		32,479	14,650	4,000	3,000	3,000	3,000	60,129
		9.864 CN	14,650 CN	4,000 CN	N 3,000 CN	3,000 CN	3,000 CN	37,514 CN
		8.102 CR						8,102 CR
		10.813 CT						10,813 CT
		3,700 TT						3,700 TT
	-			_			7	
PRISONS	1	32,479 9,864 CN 8,102 CR 10,813 CT 3,700 TT	14,650 CN	4,000 4,000 CN	3,000 CN 3,000 CN	3,000 CN 3,000 CN	3,000 CN	60,129 37,514 CN 8,102 CR 10,813 CT 3,700 TT

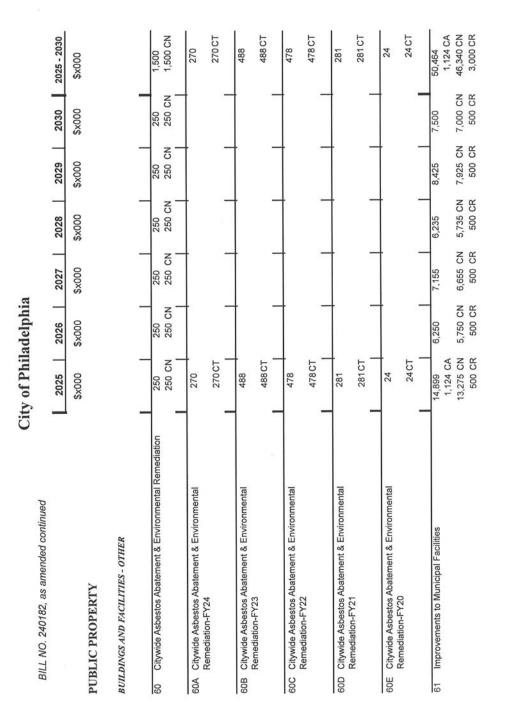
BILL NO. 240182 continued

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#### BILL NO. 240182 continued

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	City of	Phila	City of Philadelphia	a				
BILL NO. 240182, as amended continued	20	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	00	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
61A Improvements to Municipal Facilities-FY24	5,5 5,1	5,526 371CR 5,155CT						5,526 371 CR 5,155 CT
61B Improvements to Municipal Facilities-FY23	5,3 5,3 1,1	7,231 5,387 CR 644 CT 100 FT 1,100 PT						7,231 5,387 CR 644 CT 100 FT 1,100 PT
61C Improvements to Municipal Facilities-FY22	8,3 5,4 1,1	8,340 5,498 CR 1,642 CT 100 FT 1,100 PT						8,340 5,498 CR 1,642 CT 100 FT 1,100 PT
 61D Improvements to Municipal Facilities-FY21		1,753 500CR 53CT 1,100FT 1,100PT						1,753 500 CR 53 CT 100 FT 1,100 PT
61E Improvements to Municipal Facilities-FY20	14,6 5,8	14,690 5,846 CR 144 CT 100 FT 1,100 PT 7,500 TT			-			14,690 5,846 CR 144 CT 100 FT 1,100 PT 7,500 TT
61F Improvements to Municipal Facilities-FY19	ю. <del>с.</del> с.	3,122 1,422CR 600FT 1,100PT						3,122 1,422 CR 600 FT 1,100 PT

#### BILL NO. 240182 continued

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City of Philadelphia

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#### BILL NO. 240182 continued

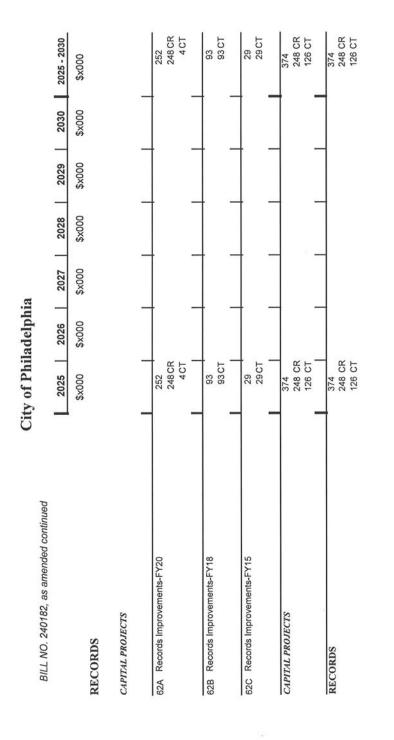
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BILL NO. 240182, as amended continued	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
61G Improvements to Municipal Facilities-FY18	795 50FT 745PT	- <sub>EE</sub> -					795 50 FT 745 PT
61H Improvements to Municipal Facilities-FY17	2	7 7CT					7 7CT
BUILDINGS AND FACILITIES - OTHER	58,154 1,124 CA 13,525 CN 19,524 CR 9,186 CT 1,050 FT 6,245 PT 7,500 TT	6,500 6,500 5,5000 5,5000 5,5000 5,5000 5,500000000	7,405 CR 6,905 CN CR 500 CR	6,485 6,485 500 CR	8,675 8,175 CN	7,750 7,250 CN 500 CR	94,969 1,124 CA 47,840 CN 22,024 CR 9,186 CT 1,050 FT 6,245 PT 7,500 TT
PUBLIC PROPERTY	58,154 1,124 CA 13,525 CN 19,524 CR 9,186 CT	CA 6,500 CA 6,000 CN CR 500 CN CT 500 CR	7,405 CN 6,905 CN CR 500 CR	R 5,985 CN	8,675 1 8,175 CN 8 500 CR	7,750 I 7,250 CN R 500 CR	94,969 1,124 CA 47,840 CN 22,024 CR 9,186 CT
	1,050 FT 6,245 PT 7.500 TT						1,050 FT 6,245 PT 7.500 TT
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#### BILL NO. 240182 continued

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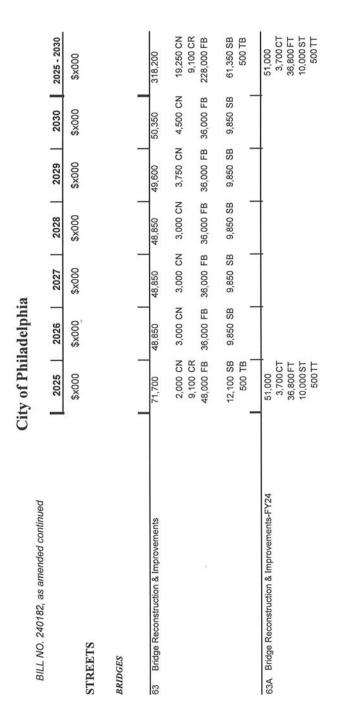


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#### BILL NO. 240182 continued

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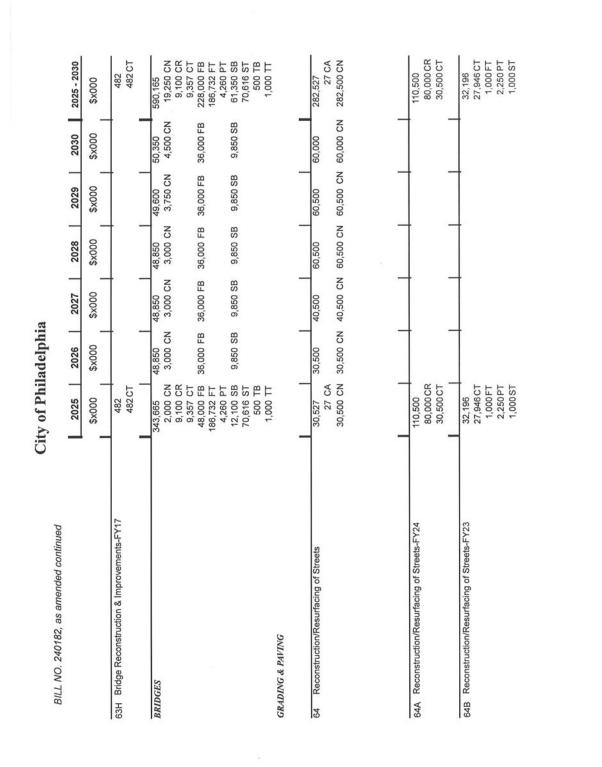
City of Philadelphia

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		City	City of Philadelphia	adelphi	a							
BI	BILL NO. 240182, as amended continued	-	2025	2026	2027		2028	2029	_	2030	_	2025 - 2030
		-	\$×000	\$×000	\$×000	-	\$×000	\$×000	-	\$×000	_	\$×000
63B	63B Bridge Reconstruction & Improvements-FY23	-	13,600 500CT 8,000FT 500PT 4,600ST			- +			† -			13,600 500 CT 8,000 FT 500 PT 4,600 ST
63C	63C Bridge Reconstruction & Improvements-FY22		13,600 500CT 8,000FT 500PT 4,600ST			+ -			† –		4 –	13,600 500 CT 8,000 FT 500 PT 4,600 ST
63D	63D Bridge Reconstruction & Improvements-FY21	- 1	31,600 1,400 CT 22,400 FT 7,300 ST 500 TT			+ -						31,600 1,400 CT 22,400 FT 7,300 ST 500 TT
63E	63E Bridge Reconstruction & Improvements-FY20	- 1	124,490 2,461 CT 77,772 FT 3,260 PT 40,997 ST			- 1		_	† –			124,490 2,461 CT 77,772 FT 3,260 PT 40,997 ST
63F	63F Bridge Reconstruction & Improvements-FY19	-	19,836 314 CT 19,200 FT 322 ST		_	+ -		_	† –		- 1	19,836 314 CT 19,200 FT 322 ST
63G	63G Bridge Reconstruction & Improvements-FY18		17,357 14,560FT 2,797 ST			ł			t		Ļ	17,357 14,560 FT 2,797 ST

#### BILL NO. 240182 continued

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#### BILL NO. 240182 continued

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BILL NO. 240182, as amended continued	City of Philadelphia	ladelphia		-	-		
	2025 \$	2026 \$x000	\$×000	2028   \$×000	\$×000 1	\$×000	\$x000
64C Reconstruction/Resurfacing of Streets-FY22	83,798 79,348 CT 1,000 FT 2,250 PT 1,200 ST			-	-		83,798 79,348 CT 1,000 FT 2,250 PT 1,200 ST
64D Reconstruction/Resurfacing of Streets-FY21	16,200 14,000 CR 1,000 FT 1,200 FT	-	1 -	-			16,200 14,000 CR 1,000 FT 1,200 ST
64E Reconstruction/Resurfacing of Streets-FY20	1,500 1,500 CR	-	-	-			1,500 1,500 CR
64F Reconstruction/Resurfacing of Streets-FY19	1,000 1,000 1		-				1,000 1,000 TT
64G Reconstruction/Resurfacing of Streets-FY14		-	-	-			1 1
65 Highways Citywide	1,513 1,513 13 CA 500 CN 500 CR	500 CN	- 200 CN	500 CN	500 CN	500 CN	4,013 13 CA 3,000 CN 500 CR 500 FB
65A Highways Citywide-FY24	500 T		1 -	1 -			500 500 CT
65B Highways Citywide-FY23	500 500 CT		Ī	Ī	Ī		500 500 CT

# City of Philadelphia

#### BILL NO. 240182 continued

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BILL NO 240182 as amended continued	City of Philadelphia	ladelphi	a				
	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
65C Highways Citywide-FY22	1,000 1,000 CT		-	-			1,000 1,000 CT
65D Highways Citywide-FY21	150 150CT			-			150 150 CT
65E Highways Citywide-FY20	1,000 1,000 CT						1,000 1,000 CT
65F Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171CT	-					171 171 CT
GRADING & PAVING IMPROVEMENTS TO CITY HIGHWAYS	280,556 1 A 40 CA 31,000 CR 96,000 CR 141,115 CT 500 FB 3,000 FT 3,000 FT 3,400 ST 1,000 TT		41,000 41,000 CN	61,000 CN	31,000 41,000 61,000 61,000 60,500 31,000 CN 41,000 CN 61,000 CN 60,500 CN	60,500 CN	535,056 1 A 285,500 CN 96,000 CR 141,115 CT 3,000 FT 3,400 PT 3,400 PT 3,400 PT 1,000 TT
	_		_		-	_	
66 Federal Aid Highway Program	88,540 1,540 CA	74,100	74,100	45,100	47,100	41,000	369,940 1,540 CA
	3,000 CN 14,500 CR 50,000 FB	3,900 CN 2,000 CR 49,600 FB	3,900 CN 2,000 CR 49,600 FB	3,900 CN 2,000 CR 29,600 FB	5,900 CN 2,000 CR 29,600 FB	7,000 CN 2,000 CR 26,000 FB	27,600 CN 24,500 CR 234,400 FB 2 000 PB
	17,000 SB 500 TB	18,600 SB	18,600 SB	9,600 SB	9,600 SB	6,000 SB	79,400 SB 500 TB

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	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
66A Federal Aid Highway Program-FY24	51,100						51,100
	3,700 CT	F					3,700 CT
	38,400 FT	⊢ I					38,400 FT
	R DOD R	- +					TS OOD 8
	500 TT	- <b>н</b>					500 TT
		_					
66B Federal Aid Highway Program-FY23	41,300 6 500 CT	۴					41,300 6 500 CT
	30.800 FT						30,800 FT
	500 PT	F					500 PT
	3,000 ST	F					3,000 ST
	5001T		_		-	_	20011
COO Endored Aid Dichuru Broarem EV22	ED 425						ED A35
DOU FEUERIAN HIGHWAY FLOGIANI-F122	4 435 CT	L.					4 435 CT
	40.000 FT	: <b>-</b>					40.000 FT
	500 P	F					500 PT
	5,000ST	F					5,000 ST
	500TT	⊢ -		84	_	-	500 11
							0000
66D Federal Aid Highway Program-FY21	59,091	ţ					59,091
	2,13901						Z, 139 CI
	11204,84	- 5					48,452 F I
	R SUNCT	- ৮					R 500 ST
	500 TT	-					500 TT
	-	_	_		_		
66E Federal Aid Highway Program-FY20	55,790						55,790
	13CT	T					13 CT
	47,157 FT	F					47,157 FT
	2PT	L					2 PT
	8,618ST	T					8,618ST

#### BILL NO. 240182 continued

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#### 10,723 1,016CT 9,707FT 1,540 CA 27,600 CN 24,500 CR 18,4045 CT 18,404 FB 234,404 FB 238,536 FT 238,537 FT 238,536 FT 238,537 FT 238,557 FT 238,5 7,140 7,140 CN 64 32 CT 32 FT 1 CT 12,988 FT 1,000 PT 209 209 CT 5,253 5,253 CT 13,989 \$x000 652,641 7,000 CN 2,000 CR 26,000 FB 6,000 SB \$×000 41,000 5,900 CN 2,000 CR 9,600 SB 29,600 FB \$x000 47,100 3,900 CN 2,000 CR 29,600 FB 9,600 SB \$×000 45,100 3,900 CN 2,000 CR 49,600 FB 18,600 SB \$×000 74,100 18,600 SB CR CN 49,600 FB \$×000 3,900 (2,000 ( 74,100 1,540 CA 3,000 CN 14,500 CR 18,045 CT 50,000 FB 22,000 FB 3,002 PT 17,000 SB 31,118 ST 500 TB 500 TT 2,000 TT 7,140 7,140 CN 10,723 1,016CT 9,707FT 64 32CT 32FT 5,253 5,253 CT 1CT 12,988FT 1,000PT 209 209 CT \$×000 13,989 371,241 67A Modernization of Sanitation Facilities-FY24 Modernization of Sanitation Facilities 66F Federal Aid Highway Program-FY19 Federal Aid Highway Program-FY17 Federal Aid Highway Program-FY16 Federal Aid Highway Program-FY18 IMPROVEMENTS TO CITY HIGHWAYS

#### BILL NO. 240182 continued

2025 - 2030

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BILL NO. 240182, as amended continued

City of Philadelphia

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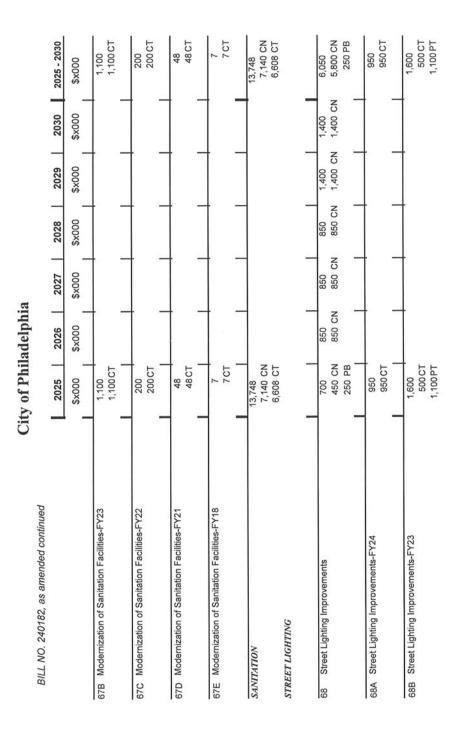
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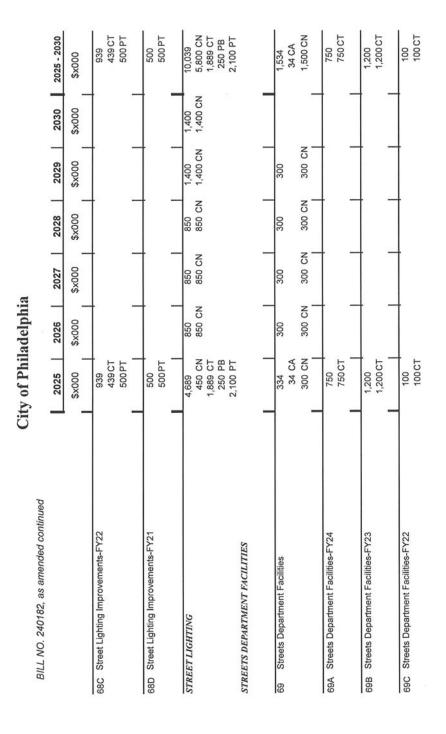
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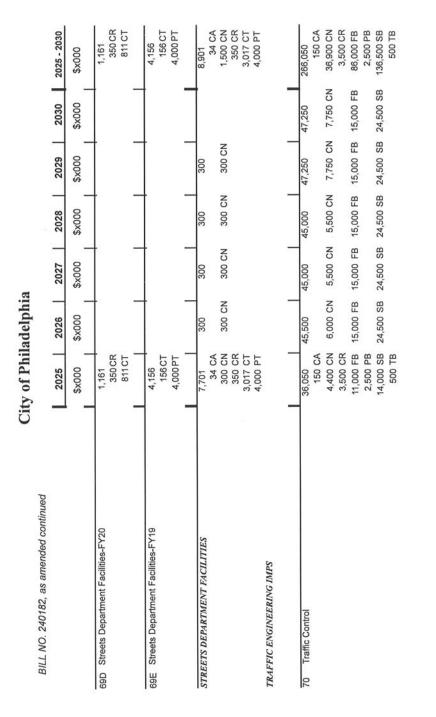
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BILL NO. 240182 continued

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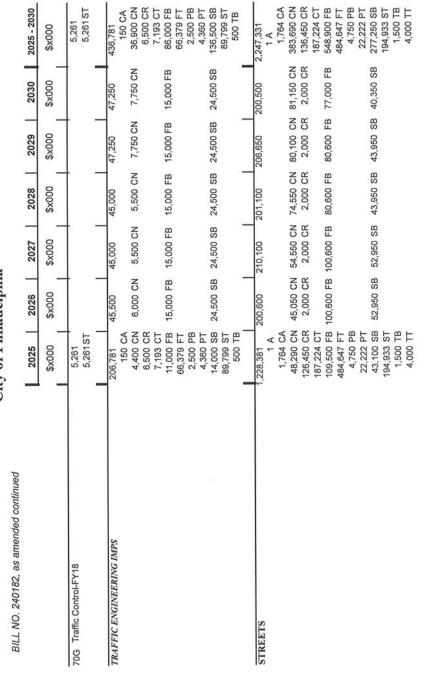
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	City of Philadelphia	ladelphi	B				
BILL NO. 240182, as amended continued	2025	2026	2027	2028	2029	2030	2025 - 2030
	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
70A Traffic Control-FY24	54,050 4,350 CT 20,800 FT 100 PT						54,050 4,350 CT 20,800 FT 100 PT
							10,000,02
70B Traffic Control-FY23	24,153 3,000 CR 2,253 CT 5,200 FT 5,200 FT 13,200 ST			_			24,153 3,000 CR 2,253 CT 5,200 FT 5,200 PT 13,200 ST
70C Traffic Control-FY22	16,100 400.CT 4,000FT 500PT 11,200ST					_	16,100 400 CT 4,000 FT 500 PT 11,200 ST
70D Traffic Control-FY21	14,000 4,000FT 10,000ST						14,000 4,000 FT 10,000 ST
70E Traffic Control-FY20	53,533 53,533 190CT 29,379FT 3,260PT 20,704ST	_				_	53,533 190 CT 29,379 FT 3,260 PT 20,704 ST
70F Traffic Control-FY19	3,634 3,000 FT 634 ST	-		-	-		3,634 3,000 FT 634 ST

#### BILL NO. 240182 continued

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**City of Philadelphia** 

BILL NO. 240182 continued

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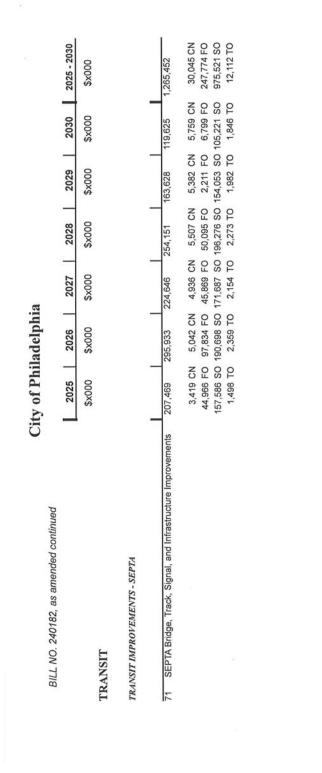
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#### BILL NO. 240182 continued

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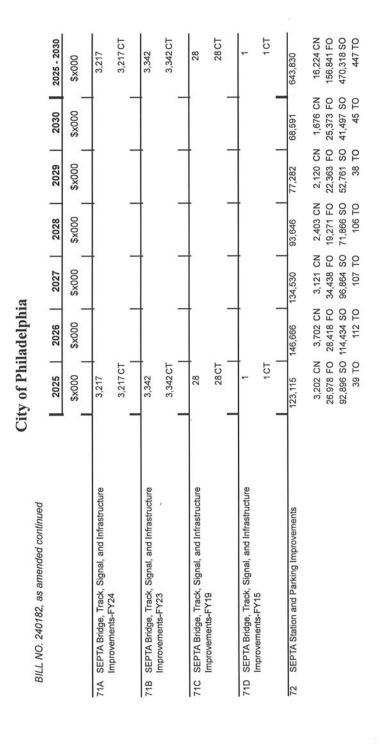
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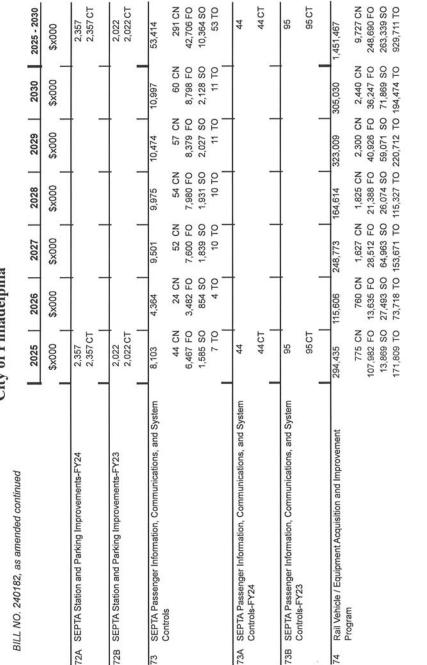
#### BILL NO. 240182 continued

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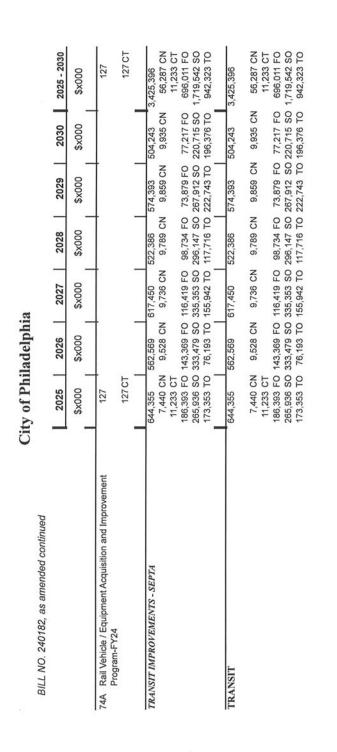
City of Philadelphia

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BILL NO. 240182 continued

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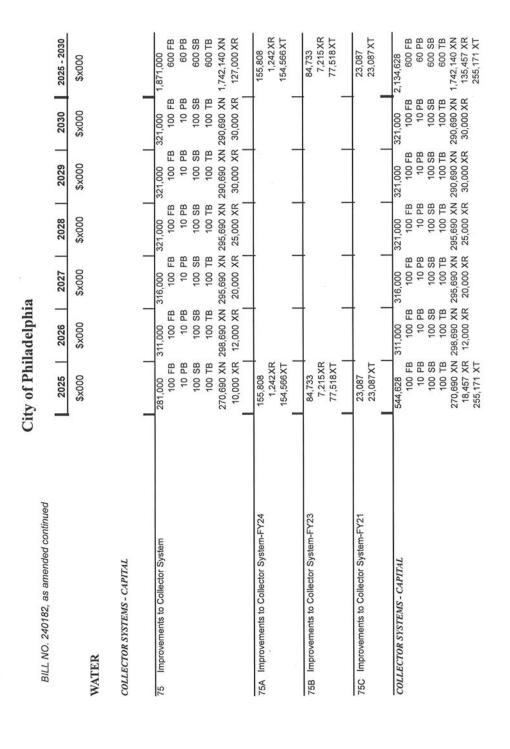
BILL NO. 240182 continued

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#### BILL NO. 240182 continued

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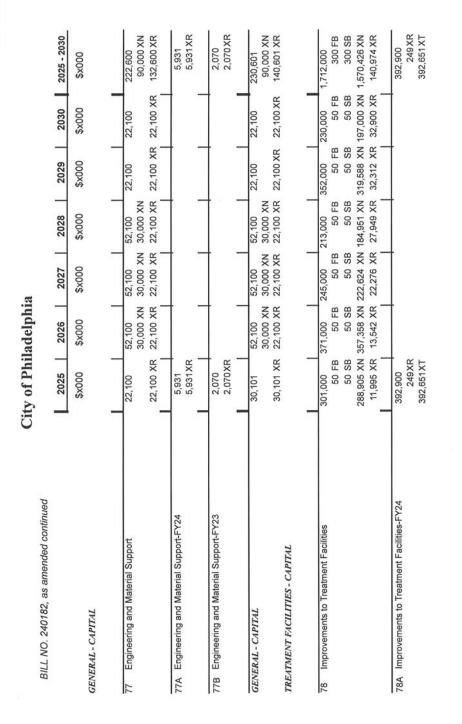
BILL NO. 240182 continued

BILL NO. 240182, as amended continued

	2025	2026	2027	2028	2029	2030	2025 - 2030
CONVEYANCE SYSTEMS - CAPITAL	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000	\$×000
76 Improvements to Conveyance System	155,100 100 FB 100 PB 100 SB 144,890 XN 10,000 XR	156,100 100 FB 100 PB 100 PB 143,890 XN 12,000 XR	155,100     156,100     253,100     156,100       100 FB     100 FB     100 FB     100 FB       10 PB     10 PB     10 PB     10 PB       100 SB     100 SB     100 SB     100 SB       144,890 XN     143,890 XN     232,890 XN       10,000 XR     12,000 XR     20,000 XR	125,100 100 FB 100 PB 100 PB 99,890 XN 25,000 XF	175,100 100 FB 100 PB 100 PB 144,890 XN 30,000 XN	125,100 100 FB 100 FB 100 CB 94,890 XN 30,000 XN	989,600 600 FB 600 PB 60 PB 861,340 XN 127,000 XR
76A Improvements to Conveyance System-FY24	154,110 35,328XR 118,782XT						154,110 35,328 XR 118,782 XT
76B Improvements to Conveyance System-FY23	93,735 1,901XR 91,834XT						93,735 1,901 XR 91,834 XT
76C Improvements to Conveyance System-FY21	11,996 11,996XT						11,996 11,996 XT
CONVEYANCE SYSTEMS - CAPITAL	414,941 100 FB 100 PB 100 SB 144,890 XN 47,229 XR 222,612 XT	156,100 FB 100 FB 10 PB 143,890 XN 12,000 XR	253,100 100 FB 100 PB 100 PB 232,890 XN 20,000 XR	125,100 100 FB 100 PB 100 SB 99,890 XN 25,000 XR	175,100 100 FB 100 FB 144,890 XN 30,000 XR	125,100 100 FB 100 PB 94,890 XN 30,000 XR	1,249,441 600 FB 600 PB 600 SB 861,340 XN 164,229 XR 222,612 XT

**City of Philadelphia** 

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BILL NO. 240182 continued

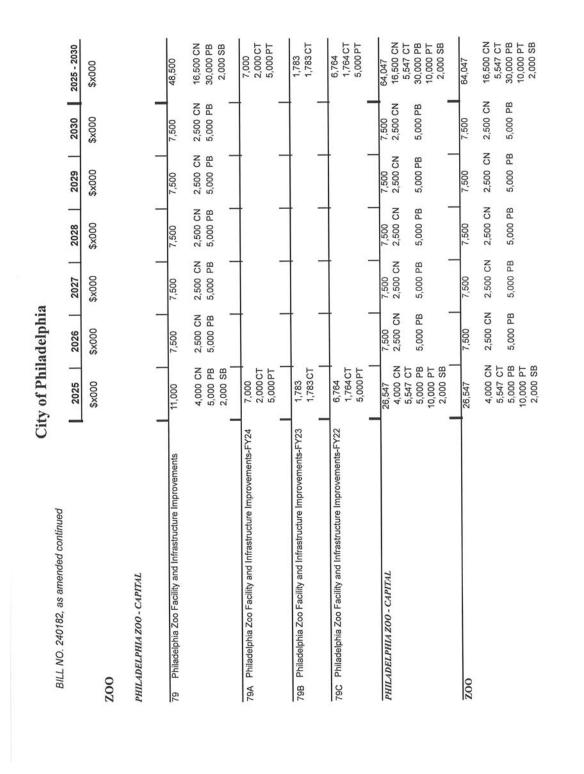
#### BILL NO. 240182 continued

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City of Philadelphia	2025 2026 2027 2028 2029 2030 2025-2030	\$×000 \$×000 \$×000 \$×000 \$×000 \$×000	140,112 140,112XT 140,112XT	70,437 70,437 70,437XT 70,437XT	33,473 33,473 33,473 17,914XR 17,914XR 15,559XT 15,559XT	937,922     371,000     245,000     213,000     352,000     230,000     2,348,922       50 FB     50 FB     50 FB     50 FB     50 FB     300 FB     300 FB       50 SB     50 SB     50 SB     50 SB     50 SB     50 SB     300 FB       288,905 XN     357,358 XN     222,624 XN     184,951 XN     319,588 XN     17,700 XN     1,570,426 XN       30,158 XR     13,542 XR     22,276 XR     27,949 XR     32,312 XR     32,900 XR     156,137 XR       618,759 XT     57,358 XN     22,276 XR     27,949 XR     32,312 XR     32,900 XR     156,137 XR	1,927,592     890,200     866,200     711,200     870,200     698,200     5,963,592       250     FB     250     FB     250     FB     1,500     FB       20     PB     20     PB     20     PB     250     FB     1,500     FB       20     PB     20     PB     20     PB     20     PB     1,500     FB       20     PB     20     PB     20     PB     20     PB     1,500     FB       20     PS     20     PS     20     PS     250     SB     1,500     FB       20     Tou     Tou     TB     200     Tou     1,500     FB     1,500     FB       20     Tou     Tou     TB     100     TB     1,00     TB     1,00     TB     1,00     TB     1,00     FB     1,00     FB     1,00     FB     1,00     FB     1,00     FB     1,00     FB     1,00 <t< th=""></t<>
BILL NO. 240182, as amended continued			78B Improvements to Treatment Facilities-FY23	78C Improvements to Treatment Facilities-FY22	78D Improvements to Treatment Facilities-FY21	TREATMENT FACILITIES - CAPITAL	WATER

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#### BILL NO. 240182 continued

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#### BILL NO. 240182 continued

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2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2025-2030 \$×000 \$×000 \$×000 \$×000 \$×000 City of Philadelphia \$×000 \$×000 BILL NO. 240182, as amended continued

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BILL NO. 240182 continued

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 13, 2024. The Bill was Signed by the Mayor on June 14, 2024.

Chullerry Mccolum

Elizabeth McCollum Interim Chief Clerk of the City Council