

City of Philadelphia



(Bill No. 260215-A)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2026 from: the General Fund, the Water Fund, the Transportation Fund, and the Grants Revenue Fund, all from certain or all City offices, departments, boards and commissions; to: the General Fund, the Water Fund, the Special Gasoline Tax Fund, the Grants Revenue Fund, the Aviation Fund, and the Transportation Fund, all to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2026 within the General Fund, Water Fund, Transportation Fund, and the Grants Revenue Fund, and from the Grants Revenue Fund to the General Fund, Special Gasoline Tax Fund, Aviation Fund, the Acute Care Hospital Fund, and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services \$
250,000

Total
\$ 250,000

2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services\$ 401,030

Total\$ 401,030

2.15 THE DEPARTMENT OF FLEET SERVICES

Materials, Supplies and Equipment\$ 2,317,553

Total\$ 2,317,553

2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

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Purchase of Services\$ 824,891

Total\$ 824,891

2.24 THE DEPARTMENT OF PUBLIC PROPERTY – SPACE RENTALS

Purchase of Services\$ 6,317,683

Total\$ 6,317,683

2.39 THE DIRECTOR OF FINANCE – REGULATION 32 PAYROLL

Personal Services\$ 3,000,000

Total\$ 3,000,000

2.56 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments\$ 58,585,794

Total\$ 58,585,794

2.63 THE SHERIFF

Materials, Supplies and Equipment\$ 269,000

Total\$ 269,000

2.67 CITIZENS POLICE OVERSIGHT COMMISSION

Personal Services\$ 4,664

Total\$ 4,664

Total “FROM” General Fund\$ 71,970,615

FROM: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Personal Services\$ 600,000

Materials, Supplies and Equipment250,000

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Total	\$ 92,633
2.3 THE MAYOR	
Personal Services	\$ <u>104,789</u>
Total	\$ 104,789
2.4 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY	
Personal Services	\$ <u>670,037</u>
Total	\$ 670,037
2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY	
Personal Services	\$ <u>43,113</u>
Total	\$ 43,113
2.7 THE MAYOR – MURAL ARTS PROGRAM	
Personal Services	\$ <u>9,602</u>
Total	\$ 9,602
2.8 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL	
Personal Services	\$ <u>29,445</u>
Total	\$ 29,445
2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	
Purchase of Services	\$ 509,620
Materials, Supplies and Equipment	<u>11,624</u>
Total	\$ 521,244
2.10 THE MAYOR – OFFICE OF ARTS CULTURE AND THE CREATIVE ECONOMY	
Personal Services	\$ <u>11,551</u>

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Total	\$ 11,551
2.11 THE MAYOR – NEIGHBORHOOD COMMUNITY ACTION CENTERS	
Personal Services	\$ <u>21,965</u>
Total	\$ 21,965
2.12 THE MAYOR – OFFICE OF EDUCATION	
Personal Services	\$ <u>10,691</u>
Total	\$ 10,691
2.13 THE MANAGING DIRECTOR	
Personal Services	\$ 658,766
Purchase of Services	4,222,683
Materials, Supplies and Equipment	<u>350,000</u>
Total	\$ 5,231,449
2.15 THE DEPARTMENT OF FLEET SERVICES	
Personal Services	\$ 1,081,648
Purchase of Services	<u>2,317,553</u>
Total	\$ 3,399,201
2.17 THE POLICE DEPARTMENT	
Personal Services	\$ <u>38,341,651</u>
Total	\$ 38,341,651
2.18 THE FIRE DEPARTMENT	
Personal Services	\$ <u>530,203</u>
Total	\$ 530,203
2.19 THE DEPARTMENT OF PUBLIC HEALTH	

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Personal Services\$ 2,925,238

Total\$ 2,925,238

2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services\$ 159,216

Materials, Supplies and Equipment824,891

Total\$ 984,107

2.21 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 2,521,132

Purchase of Services
100,000

Total\$ 2,621,132

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 389,941

Purchase of Services2,095,000

Payments to Other Funds2,325,000

Total\$ 4,809,941

2.26 THE DEPARTMENT OF HUMAN SERVICES

Personal Services\$ 1,368,940

Total\$ 1,368,940

2.27 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services\$ 691,354

Total\$ 691,354

2.28 THE DEPARTMENT OF PRISONS

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Personal Services\$ 742,238

Total\$ 742,238

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 1,375,343

Total\$ 1,375,343

2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services\$ 6,484

Total\$ 6,484

2.31 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services\$ 3,416

Total\$ 3,416

2.32 THE DEPARTMENT OF RECORDS

Personal Services\$ 198,538

Total\$ 198,538

2.33 THE DIRECTOR OF FINANCE

Personal Services\$ 361,718

Payments to other Funds.....55,000,000

Contributions, Indemnities and Taxes
17,350,000

Advances and Other Miscellaneous Payments91,000,000

Total\$ 163,711,718

2.36 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits.....\$ 674,132

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Total\$ 674,132

2.43 THE DEPARTMENT OF REVENUE

Personal Services\$ 413,222

Purchase of Services650,000

Total\$ 1,063,222

2.45 THE PROCUREMENT DEPARTMENT

Personal Services\$ 30,085

Purchase of Services1,738,216

Total\$ 1,768,301

2.46 THE CITY TREASURER

Personal Services\$ 54,459

Total\$ 54,459

2.47 THE CITY REPRESENTATIVE

Personal Services\$ 68,544

Total\$ 68,544

2.48 THE DIRECTOR OF COMMERCE

Personal Services\$ 48,112

Total\$ 48,112

2.51 THE LAW DEPARTMENT

Personal Services\$ 331,754

Total\$ 331,754

2.52 THE BOARD OF ETHICS

Personal Services\$ 18,810

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Total	\$ 18,810
2.53 THE OFFICE OF SUSTAINABILITY	
Personal Services	\$ <u>29,925</u>
Total	\$ 29,925
2.54 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services	\$ <u>2,929,174</u>
Total	\$ 2,929,174
2.55 THE COMMISSION ON HUMAN RELATIONS	
Personal Services	\$ <u>113,802</u>
Total	\$ 113,802
2.56 THE CIVIL SERVICE COMMISSION	
Personal Services	\$ <u>5,311</u>
Total	\$ 5,311
2.57 THE OFFICE OF HUMAN RESOURCES	
Personal Services	\$ <u>242,245</u>
Total	\$ 242,245
2.58 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services	\$ <u>658,210</u>
Total	\$ 658,210
2.59 THE AUDITING DEPARTMENT	
Personal Services	\$ <u>370,003</u>
Total	\$ 370,003

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2.60 THE BOARD OF REVISION OF TAXES

Personal Services	\$ 28,585
Purchase of Services	<u>10,000</u>
Total	\$ 38,585

2.61 THE REGISTER OF WILLS

Personal Services	\$ <u>46,032</u>
Total	\$ 46,032

2.62 THE DISTRICT ATTORNEY

Personal Services	\$ <u>1,110,661</u>
Total	\$ 1,110,661

2.63 THE SHERIFF

Personal Services	\$ <u>145,312</u>
Purchase of Services	
<u>269,000</u>	
Total	\$ 414,312

2.64 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services	\$ <u>232,151</u>
Total	\$ 232,151

2.65 THE CITY COMMISSIONERS

Personal Services	\$ 547,747
Purchase of Services	367,234
Materials, Supplies and Equipment	<u>2,099,059</u>
Total	\$ 3,014,040

2.66 OFFICE OF THE CHIEF PUBLIC SAFETY DIRECTOR

Personal Services	\$ <u>119,745</u>
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Total	\$ 119,745
2.67 CITIZENS POLICE OVERSIGHT COMMISSION	
Materials, Supplies and Equipment	\$ <u>30,000</u>
Total	\$ 30,000
2.68 THE DEPARTMENT OF STREETS - SANITATION	
Personal Services	\$ <u>6,051,438</u>
Total	\$ 6,051,438
2.69 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	\$ <u>4,031,765</u>
Total	\$ 4,031,765
Total "TO" General Fund	\$ 252,393,557
TO:	WATER FUND
3.8 THE DEPARTMENT OF REVENUE	
Purchase of Services	\$ <u>850,000</u>
Total	\$ 850,000
Total "TO" Water Fund	\$ 850,000
TO:	SPECIAL GASOLINE TAX FUND
6.1 THE DEPARTMENT OF STREETS	
Purchase of Services	\$ <u>15,000,000</u>
Total	\$ 15,000,000
Total "TO" Special Gasoline Tax Fund.....	\$ 15,000,000

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TO: GRANTS REVENUE FUND

9.6 THE MANAGING DIRECTOR

Purchase of Services\$ 24,125,000

Total\$ 24,125,000

Total "TO" Grants Revenue Fund\$ 24,125,000

TO: AVIATION FUND

10.1 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services\$ 21,398

Total\$ 21,398

10.2 THE DEPARTMENT OF FLEET SERVICES

Personal Services\$ 80,862

Total\$ 80,862

10.4 THE POLICE DEPARTMENT

Personal Services\$ 993,401

Total\$ 993,401

10.11 THE DEPARTMENT OF AVIATION

Personal Services\$ 2,606,008

Total\$ 2,606,008

10.12 THE LAW DEPARTMENT

Personal Services\$ 27,648

Total\$ 27,648

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Total "TO" Aviation Fund\$ 3,729,317

TO: ACUTE CARE HOSPITAL FUND

15.2 TO THE DEPARTMENT OF PUBLIC HEALTH – STATE PAYMENT

Purchase of Services \$
30,260,702

Total \$
30,260,702

Total "TO" Acute Care Hospital Fund \$
30,260,702

TO: TRANSPORTATION FUND

18.1 THE DEPARTMENT OF STREETS - SANITATION

Personal Services\$ 6,425,657
Purchase of Services51,400,214
Materials, Supplies and Equipment1,291,013

Total\$ 59,116,884

Total "TO" Transportation Fund\$ 59,116,884

Total "TO" Section\$ 385,475,460

Section 2. This ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on April 30, 2026. The Bill was Signed by the Mayor on May 7, 2026.

A handwritten signature in black ink, reading "Elizabeth McCollum". The signature is written in a cursive style with a large, looping initial "E".

Elizabeth McCollum
Chief Clerk of the City Council