

City of Philadelphia



(Bill No. 130245)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund, the Director of Finance – Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment.....	\$ <u>6,055,485</u>
Total	\$ 6,055,485
Total “FROM” Section	\$ <u>6,055,485</u>

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services	\$ <u>86,465</u>
Total	\$ 86,465

2.2 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services	\$ <u>4,685</u>
Total	\$ 4,685

2.3 THE MAYOR

City of Philadelphia

BILL NO. 130245 continued

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Personal Services\$ 30,064

Total\$ 30,064

2.5 THE MAYOR – OFFICE OF LABOR RELATIONS

Personal Services\$ 9,064

Total\$ 9,064

2.6 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services\$ 186,848

Total\$ 186,848

2.8 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – MURAL ARTS

Personal Services\$ 7,969

Total\$ 7,969

2.9 THE MAYOR – OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services\$ 12,654

Total\$ 12,654

2.10 THE MANAGING DIRECTOR

Personal Services\$ 182,721

Total\$ 182,721

2.11 THE MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services\$ 52,474

Total\$ 52,474

2.13 THE POLICE DEPARTMENT

City of Philadelphia

BILL NO. 130245 continued

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Personal Services\$ 170,217

Total\$ 170,217

2.14 THE DEPARTMENT OF STREETS

Personal Services\$ 400,491

Total\$ 400,491

2.16 THE FIRE DEPARTMENT

Personal Services\$ 42,906

Total\$ 42,906

2.17 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services\$ 452,588

Total\$ 452,588

2.18 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services\$ 15,881

Total\$ 15,881

2.19 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 477,324

Total\$ 477,324

2.21 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY – BOARD OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services\$ 1,533

Total\$ 1,533

City of Philadelphia

BILL NO. 130245 continued

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2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 90,584

Total\$ 90,584

2.27 THE DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Personal Services\$ 367,903

Total\$ 367,903

2.28 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF SUPPORTIVE HOUSING

Personal Services\$ 54,819

Total\$ 54,819

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 109,643

Total\$ 109,643

2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services\$ 8,215

Total\$ 8,215

2.31 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services\$ 772

Total\$ 772

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS – ZONING BOARD OF ADJUSTMENT

City of Philadelphia

BILL NO. 130245 continued

Certified Copy

Personal Services\$ 1,422

Total\$ 1,422

2.33 THE DEPARTMENT OF RECORDS

Personal Services\$ 12,829

Total\$ 12,829

2.34 THE DEPARTMENT OF PUBLIC PROPERTY – PHILADELPHIA HISTORICAL COMMISSION

Personal Services\$ 6,790

Total\$ 6,790

2.35 THE DIRECTOR OF FINANCE

Personal Services\$ 289,863

Total\$ 289,863

2.44 THE DEPARTMENT OF REVENUE

Purchase of Services\$ 132,406

Total\$ 132,406

2.46 THE PROCUREMENT DEPARTMENT

Personal Services\$ 31,156

Total\$ 31,156

2.47 THE CITY TREASURER

Personal Services\$ 9,491

Total\$ 9,491

2.48 THE CITY REPRESENTATIVE

Personal Services\$ 3,079

City of Philadelphia

BILL NO. 130245 continued

Certified Copy

Total\$ 3,079

2.49 THE DIRECTOR OF COMMERCE

Personal Services\$ 21,282

Total\$ 21,282

2.52 THE MAYOR – OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Personal Services\$ 737

Total\$ 737

2.53 THE LAW DEPARTMENT

Personal Services\$ 134,562

Total\$ 134,562

2.54 THE BOARD OF ETHICS

Personal Services\$ 10,942

Total\$ 10,942

2.56 THE CITY PLANNING COMMISSION

Personal Services\$ 45,358

Total\$ 45,358

2.57 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services\$ 315,416

Total\$ 315,416

2.58 THE COMMISSION ON HUMAN RELATIONS

City of Philadelphia

BILL NO. 130245 continued

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Personal Services\$ 26,443

Total\$ 26,443

2.59 THE CIVIL SERVICE COMMISSION

Personal Services\$ 779

Total\$ 779

2.60 THE OFFICE OF HUMAN RESOURCES

Personal Services\$ 151,319

Total\$ 151,319

2.61 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services\$ 66,753

Total\$ 66,753

2.62 THE AUDITING DEPARTMENT

Personal Services\$ 92,732

Total\$ 92,732

2.63 THE BOARD OF REVISION OF TAXES

Personal Services\$ 6,635

Total\$ 6,635

2.64 THE REGISTER OF WILLS

Personal Services\$ 1,537

Total\$ 1,537

2.65 THE DISTRICT ATTORNEY

City of Philadelphia

BILL NO. 130245 continued

Certified Copy

Personal Services\$ 434,715
Total\$ 434,715

2.66 THE SHERIFF

Personal Services\$ 8,389
Total\$ 8,389

2.67 THE CITY COMMISSIONERS

Personal Services\$ 31,441
Total\$ 31,441

2.68 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 1,453,589
Total\$ 1,453,589

Total "TO" Section\$ 6,055,485

SECTION 2. This Ordinance shall take effect immediately.

City of Philadelphia

BILL NO. 130245 continued

Certified Copy

City of Philadelphia

BILL NO. 130245 continued

Certified Copy

CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on June 20, 2013. The Bill was Signed by the Mayor on June 25, 2013.



Michael A. Decker
Chief Clerk of the City Council