

City of Philadelphia



(Bill No. 110782)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2011 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2011 within the General Fund:

FROM:

2.7 MAYOR – OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services	\$	<u>471,408</u>
Total	\$	471,408

2.16 FIRE DEPARTMENT

Purchase of Services	\$	149,913
Materials, Supplies and Equipment		<u>87,085</u>
Total	\$	236,998

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$	583,571
Purchase of Services		157,888
Materials, Supplies and Equipment		<u>4,642</u>
Total	\$	746,101

2.27 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Personal Services	\$	<u>714,788</u>
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Total	\$ 714,788
2.47 DEPARTMENT OF REVENUE – SINKING FUND COMMISSION	
Debt Service	\$ <u>7,394,960</u>
Total	\$ 7,394,960
2.48 PROCUREMENT DEPARTMENT	
Personal Services	\$ 339,990
Materials, Supplies and Equipment	<u>17,798</u>
Total	\$ 357,788
2.68 DISTRICT ATTORNEY	
Purchase of Services	\$ 9,965
Materials, Supplies and Equipment	<u>1,708</u>
Total	\$ 11,673
2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services	\$ 750,735
Materials, Supplies and Equipment	<u>12,556</u>
Total	\$ 763,291
Total “FROM” Section	<u>\$10,697,007</u>

TO:

2.7 MAYOR – OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds	\$ <u>471,408</u>
Total	\$ 471,408

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2.16 FIRE DEPARTMENT

Personal Services\$ 1,393,415
Payments to Other Funds36,417
Total\$ 1,429,832

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds\$ 1,828,206
Total\$ 1,828,206

2.27 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Materials, Supplies and Equipment\$ 714,788
Total\$ 714,788

2.48 PROCUREMENT DEPARTMENT

Purchase of Services\$ 500,000
Total\$ 500,000

2.68 DISTRICT ATTORNEY

Personal Services\$ 44,266
Total\$ 44,266

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services\$ 5,708,507
Total\$ 5,708,507

Total “TO” Section\$10,697,007

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 1, 2011. The Bill was Signed by the Mayor on December 7, 2011.



Michael A. Decker
Chief Clerk of the City Council