



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 220867

Introduced October 27, 2022

**Councilmember Jones
for
Council President Clarke**

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Amending Bill No. 220285, entitled “An Ordinance to adopt a Fiscal 2023 Capital Budget,” by revising various appropriation amounts and totals, all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Bill No. 220285, entitled “An Ordinance to adopt a Fiscal 2023 Capital Budget” (approved June 27, 2022), is hereby amended as reflected in the attached pages of such ordinance, with deletions shown in ~~Strikethrough~~ and additions shown in **Bold**.

City of Philadelphia
City of Philadelphia



(Bill No. 220285)

AN ORDINANCE

To adopt a Fiscal 2023 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2023, totaling ~~three billion, five hundred sixty seven million, twenty two thousand dollars (\$3,567,022,000)~~ **three billion, six hundred fifty-nine million, one hundred three thousand dollars (\$3,659,103,000)**, is hereby adopted as set forthin the attached Exhibit “A.”

SECTION 2. General Provisions

(1) The amounts shown in this ordinance under the column entitled “2023” are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2022 through June 30, 2023.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2022, provided that all contracts executed hereunder prior to July 1, 2022 shall contain the provision that no work shall commence under such contract prior to July 1, 2022 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) To the extent that a project includes “CT” or “XT” funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.

(5) None of the “Other Than City Funds” herein appropriated for projects which are dependent on funding by grants from Federal “FB” and “FT” and/or State “SB” and “ST,” and/or private “PB” and “PT,” and/or other governments and agencies “TB” and “TT,” as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director

Exhibit A

Source of Funds	2023 (in thousands)	
City Funds-Tax Supported		
CT Carried Forward Loans	539,978	
CR Operating Revenue	258,716	334,416
CN New Loans	202,835	
CA Prefinanced Loans	3,491	19,872
A PICA Prefinanced Loans	17,178	
City Funds-Self Sustaining		
XT Self-Sustaining Carried Forward Loans	586,755	
XR Self Sustaining Operating Revenue	158,303	
XN Self Sustaining New Loans	680,374	
Other City Funds		
Z Revolving Funds	30,000	
Other Than City Funds		
TT Carried Forward Other Government	33,206	
TB Other Government	3,100	
ST Carried Forward State	277,641	
SB State	49,345	
PT Carried Forward Private	110,667	
PB Private	13,470	
FT Carried Forward Federal	485,908	
FB Federal	116,055	
TOTAL-ALL FUNDS	3,567,022	3,659,103

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2023 Capital Budget ordinance, but they are shown in the FY2023-2028 Capital Program ordinance.

		2023
		\$x000
COMMERCE		
<i>COMMERCIAL DEVELOPMENT</i>		
6	Neighborhood Commercial Centers - Site Improvements	0,000 9,797 3,000 CN 5,000 CR 1,797 CA
6A	Neighborhood Commercial Centers - Site Improvements-FY22	5,100 5,100 CT
6B	Neighborhood Commercial Centers - Site Improvements-FY21	500 500 CT
6C	Neighborhood Commercial Centers - Site Improvements-FY20	2,500 2,500 CR
6D	Neighborhood Commercial Centers - Site Improvements-FY19	3,259 1,784 CR 1,475 CT
6E	Neighborhood Commercial Centers - Site Improvements-FY17	11 11 CT
6F	Neighborhood Commercial Centers - Site Improvements-FY16	6,733 1,544 CT 1,850 PT 3,339 ST
6G	Neighborhood Commercial Centers - Site Improvements-FY14	717 717 CT
<i>COMMERCIAL DEVELOPMENT</i>		21,020 28,617 3,000 CN 4,284 CR 9,284 9,347 CT 1,850 PT 3,339 ST 1,797 CA
<i>INDUSTRIAL DEVELOPMENT</i>		
7	Industrial Districts	500 500 CN
7A	Industrial Districts-FY22	500 500 CT
7B	Industrial Districts-FY21	1,000 1,000 CT

		2023
		\$x000
13	Schuylkill River Waterfront	4,000 6,087 3,000 CN 1,000 SB 2,087 CA
13A	Schuylkill River Waterfront-FY22	5,000 4,000 CT 1,000 ST
13B	Schuylkill River Waterfront-FY21	12,000 3,500 PT 8,500 ST
13C	Schuylkill River Waterfront-FY20	18,038 3,038 CR 14,000 FT 1,000 ST
13D	Schuylkill River Waterfront-FY19	5,000 4,000 PT 1,000 ST
13E	Schuylkill River Waterfront-FY17	16,550 4,500 FT 12,050 ST
13F	Schuylkill River Waterfront-FY16	1,500 500 FT 1,000 ST
14	North Delaware River Waterfront	1,000 1,000 CN
14A	North Delaware River Waterfront-FY22	400 400 CT
14B	North Delaware River Waterfront-FY17	3,420 2,470 FT 350 PT 600 ST
14C	North Delaware River Waterfront-FY16	850 500 FT 350 ST
14D	North Delaware River Waterfront-FY15	236 236 FT

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	2023
	\$x000
WATERFRONT IMPROVEMENTS	134,654 136,741
	17,500 CN
	3,038 CR
	16,400 CT
	47,206 FT
	12,960 PT
	1,000 SB
	36,550 ST
	2,087 CA
COMMERCE	202,424 211,308
	22,750 CN
	7,322 CR 12,322
	27,247 CT
	51,906 FT
	14,810 PT
	1,000 SB
	47,389 ST
	30,000 Z
	3,884 CA

		2023
		\$x000
FINANCE		
<i>CAPITAL PROJECTS</i>		
15	Improvements to Facilities	61,500 92,200 1,500 CN 60,000 CR 90,700
15A	Improvements to Facilities-FY22	46,500 15,000 A 5,000 CR 1,500 CT 25,000 FT
15B	Improvements to Facilities-FY21	6,500 6,000 CR 500 CT
15C	Improvements to Facilities-FY20	12,822 11,822 CR 1,000 CT
15D	Improvements to Facilities-FY19	6,432 2,913 CR 1,253 CT 2,047 PT 219 TT
15E	Improvements to Facilities-FY18	590 590 CT
15F	Improvements to Facilities-FY17	1,112 1,112 CT
15G	Improvements to Facilities-FY16	500 500 CT
15H	Improvements to Facilities-FY15	119 119 CT
15I	Improvements to Facilities-FY14	140 140 CT
16	City Council - ITEF CD1	510 510 CN

City of Philadelphia

		2023
		\$x000
25H	City Council - ITEF CD10-FY15	6 6 CT
25I	City Council - ITEF CD10-FY13	32 32 CT
25J	City Council - ITEF CD10-FY12	2 2 CT
25K	City Council - ITEF CD10-FY11	71 71 CT
25L	City Council - ITEF CD10-FY06	45 45 CT
25M	City Council - ITEF CD10-FY03	3 3 CT
<i>CAPITAL PROJECTS</i>		160,300 199,090 15,000 A 6,600 CN 87,235 CR 117,935 32,224 CT 25,000 FT 2,047 PT 284 TT
FINANCE		160,300 199,090 15,000 A 6,600 CN 87,235 CR 117,935 32,224 CT 25,000 FT 2,047 PT 284 TT

		2023
		\$x000
FLEET MANAGEMENT		
<i>CAPITAL PROJECTS</i>		
27	Fleet Management Facilities	1,000 1,626 1,000 CN 626 CA
27A	Fleet Management Facilities-FY22	500 500 CT
27B	Fleet Management Facilities-FY21	189 189 CT
27C	Fleet Management Facilities-FY19	28 28 CT
27D	Fleet Management Facilities-FY18	78 78 CT
28	Fuel Tank Replacement	750 750 CN
28A	Fuel Tank Replacement-FY22	1,000 1,000 CT
28B	Fuel Tank Replacement-FY21	1,450 1,450 CT
28C	Fuel Tank Replacement-FY20	2,210 1,500 CR 710 CT
28D	Fuel Tank Replacement-FY19	22 22 CT
28E	Fuel Tank Replacement-FY17	87 87 CT
29	Vehicle Purchases	13,300 23,300 13,300 CN 10,000 CR
29A	Vehicle Purchases-FY22	10,500 10,500 CT

		2023
		\$x000
29B	Vehicle Purchases-FY21	75 75 CT
29C	Vehicle Purchases-FY20	8,652 3,652 CR 5,000 ST
29D	Vehicle Purchases-FY19	7,298 3,074 CR 2,224 FT 2,000 ST
29E	Vehicle Purchases-FY18	2,384 384 FT 2,000 TT
<i>CAPITAL PROJECTS</i>		40,523 60,149 15,050 CN 8,226 CR 18,226 14,639 CT 2,608 FT 7,000 ST 2,000 TT 626 CA
FLEET MANAGEMENT		40,523 60,149 15,050 CN 8,226 CR 18,226 14,639 CT 2,608 FT 7,000 ST 2,000 TT 626 CA

		2023
		\$x000
FREE LIBRARY		
<i>LIBRARY FACILITIES - CAPITAL</i>		
30	Free Library Improvements	2,500 12,500 2,500 CN 10,000 CR
30A	Free Library Improvements-FY22	2,000 2,000 CT
30B	Free Library Improvements-FY20	1,849 482 CR 1,367 CT
30C	Free Library Improvements-FY19	1,000 1,000 CT
30D	Free Library Improvements-FY18	829 829 CT
30E	Free Library Improvements-FY14	690 690 A
30F	Free Library Improvements-FY09	4 4 CT
<i>LIBRARY FACILITIES - CAPITAL</i>		8,872 18,872 690 A 2,500 CN 482 CR 10,482 5,200 CT
FREE LIBRARY		8,872 18,872 690 A 2,500 CN 482 CR 10,482 5,200 CT

		2023
		\$x000
OFFICE OF HOMELESS SERVICES		
<i>FAMILY CARE FACILITIES - CAPITAL</i>		
36	OHS Facility Renovations	1,500 3,500 1,500 CN 2,000 CR
36A	OSH Facility Renovations-FY22	1,500 1,500 CT
36B	OSH Facility Renovations-FY21	520 520 CT
36C	OSH Facility Renovations-FY20	400 400 CR
<i>FAMILY CARE FACILITIES - CAPITAL</i>		3,920 5,920 1,500 CN 400 CR 2,400 2,020 CT
OFFICE OF HOMELESS SERVICES		3,920 5,920 1,500 CN 400 CR 2,400 2,020 CT

		2023
		\$x000
OIT		
 <i>CAPITAL PROJECTS</i>		
38	Citywide Technology Improvements & Enhancements	21,977 24,977 21,977 CN 2,000 CR 1,000 CA
38A	Citywide Technology Improvements & Enhancements-FY22	32,815 32,815 CT
38B	Citywide Technology Improvements & Enhancements-FY21	11,500 11,500 CT
38C	Citywide Technology Improvements & Enhancements-FY20	12,536 12,536 CT
38D	Citywide Technology Improvements & Enhancements-FY19	11,671 11,671 CT
38E	Citywide Technology Improvements & Enhancements-FY18	4,057 4,057 CT
38F	Citywide Technology Improvements & Enhancements-FY17	2,894 2,894 CT
38G	Citywide Technology Improvements & Enhancements-FY16	1,000 1,000 CT
<i>CAPITAL PROJECTS</i>		98,456 101,450 21,977 CN 76,473 CT 2,000 CR 1,000 CA
OIT		98,456 101,450 21,977 CN 76,473 CT 2,000 CR 1,000 CA

		2023
		\$x000
PARKS AND RECREATION		
<i>PARKS AND RECREATION</i>		
39	Buildings, Courts, Play Areas, Athletic Fields	4,750 16,250 4,750 CN 10,000 CR 1,500 CA
39A	Buildings, Courts, Play Areas, Athletic Fields-FY22	7,805 7,805 CT
39B	Buildings, Courts, Play Areas, Athletic Fields-FY21	12,936 12,936 CR
39C	Buildings, Courts, Play Areas, Athletic Fields-FY20	63 63 CT
39D	Buildings, Courts, Play Areas, Athletic Fields-FY19	369 369 CR
39E	Buildings, Courts, Play Areas, Athletic Fields-FY17	1,098 1,098 CT
39F	Buildings, Courts, Play Areas, Athletic Fields-FY16	141 141 CT
39G	Buildings, Courts, Play Areas, Athletic Fields-FY15	110 110 CT
40	Rebuilding Community Infrastructure	7,000 7,000 CN
40A	Rebuilding Community Infrastructure-FY20	7,000 7,000 CT
40B	Rebuilding Community Infrastructure-FY19	7,000 7,000 CT
40C	Rebuilding Community Infrastructure-FY18	3,723 3,723 CT
41	Neighborhood Parks and Facilities	22,020 22,890 21,120 CN 1,000 PB 500 SB 270 CA

		2023
		\$x000
41A	Neighborhood Parks-FY22	11,950 10,450 CT 1,000 PT 500 ST
41B	Neighborhood Parks-FY21	1,750 250 CT 1,000 PT 500 ST
41C	Neighborhood Parks-FY20	3,465 2,000 CR 659 CT 806 PT
41D	Neighborhood Parks-FY19	1,500 1,500 PT
41E	Neighborhood Parks-FY18	1,500 1,500 PT
41F	Neighborhood Parks-FY17	2,500 2,500 PT
42	Natural Lands / Large Manicured Parks/Buildings	7,210 8,416 3,010 CN 2,000 FB 200 PB 2,000 SB 1,000 CR 206 CA
42A	Natural Lands/Large Manicured Parks-FY22	6,140 1,940 CT 3,000 FT 200 PT 1,000 ST
42B	Natural Lands/Large Manicured Parks-FY21	1,207 7 CT 1,000 FT 200 PT

		2023
		\$x000
42C	Natural Lands/Large Manicured Parks-FY20	6,895 146 CR 2,051 CT 3,000 FT 322 PT 1,376 ST
42D	Natural Lands/Large Manicured Parks-FY19	8,191 2,150 CR 1,231 CT 3,000 FT 395 PT 1,415 ST
42E	Natural Lands/Large Manicured Parks-FY18	3,610 1,210 CT 1,000 FT 1,400 PT
42F	Natural Lands/Large Manicured Parks-FY16	2,473 29 CT 1,000 FT 581 PT 863 ST
42H	Natural Lands/Large Manicured Parks-FY15	282 32 CT 100 PT 150 ST
43	Parks and Recreation Projects	11,500 12,000 5,500 CN 2,000 FB 1,500 PB 2,500 SB 500 CA

		2023
		\$x000
44	Improvements to Existing Recreation Facilities-CD1	790 931 790 CN 141 CA
44A	Improvements to Existing Recreation Facilities-CD1-FY22	395 395 CT
44B	Improvements to Existing Recreation Facilities-CD1-FY20	355 355 CT
44C	Improvements to Existing Recreation Facilities-CD1-FY19	44 44 CT
44D	Improvements to Existing Recreation Facilities-CD1-FY18	310 310 CT
44E	Improvements to Existing Recreation Facilities-CD1-FY17	96 96 CT
44F	Improvements to Existing Recreation Facilities-CD1-FY16	31 31 CT
44G	Improvements to Existing Recreation Facilities-CD1-FY13	3 3 CT
44H	Improvements to Existing Recreation Facilities-CD1-FY12	105 105 CT
44I	Improvements to Existing Recreation Facilities-CD1-FY11	64 64 CT
45	Improvements to Existing Recreation Facilities-CD2	790 790 CN
45A	Improvements to Existing Recreation Facilities-CD2-FY22	395 395 CT
45B	Improvements to Existing Recreation Facilities-CD2-FY21	245 245 CT
45C	Improvements to Existing Recreation Facilities-CD2-FY20	100 100 CT
45D	Improvements to Existing Recreation Facilities-CD2-FY19	184 184 CT
45E	Improvements to Existing Recreation Facilities-CD2-FY18	23 23 CT
45F	Improvements to Existing Recreation Facilities-CD2-FY17	282 282 CT

		2023
		\$x000
56F	Parkland - Site Improvements-FY08	15 15 ST
57A	Roadways, Footways, and Parking-FY14	1,230 30 CT 1,200 ST
57B	Roadways, Footways, and Parking-FY13	927 9 CT 400 PT 518 ST
57C	Roadways, Footways, and Parking-FY11	1,700 1,000 FT 700 ST
58A	Improvements to Existing Recreation Facilities - Infrastructure-FY13	15 15 CT
58B	Improvements to Existing Recreation Facilities - Infrastructure-FY12	478 478 CT
59A	Grant Funded Recreation Improvements-FY14	266 266 ST
59B	Grant Funded Recreation Improvements-FY13	901 901 ST
59C	Grant Funded Recreation Improvements-FY12	529 529 ST
59D	Grant Funded Recreation Improvements-FY11	2,331 1,100 PT 1,231 ST
PARKS AND RECREATION		250,347 272,964 51,380 CN 48,140 CR 29,140 77,574 CT 4,000 FB 24,848 FT 2,700 PB 45,292 PT 5,000 SB 29,528 ST 885 TT 2,617 CA

	2023
	\$x000
PARKS AND RECREATION	259,347 272,964
	51,380 CN
	18,140 CR 29,140
	77,574 CT
	4,000 FB
	24,848 FT
	2,700 PB
	45,292 PT
	5,000 SB
	29,528 ST
	885 TT
	2,617 CA

		2023
		\$x000
POLICE		
<i>POLICE FACILITIES</i>		
60	Police Facilities - Renovations	0,010 9,388 40 CA 588 8,800 CN
60A	Police Facilities - Renovations-FY22	1,200 1,200 CT
60B	Police Facilities - Renovations-FY21	20,324 20,324 CT
60C	Police Facilities - Renovations-FY20	8,586 446 CR 3,140 CT 5,000 TT
60D	Police Facilities - Renovations-FY19	61 61 CT
60E	Police Facilities - Renovations-FY17	5 5 CT
60F	Police Facilities - Renovations-FY16	85 85 CT
60G	Police Facilities - Renovations-FY14	646 645 A 1 CT
60H	Police Facilities - Renovations-FY08	576 576 A
<i>POLICE FACILITIES</i>		40,203 40,871 1,221 A 40 CA 588 8,800 CN 446 CR 24,816 CT 5,000 TT
POLICE		40,203 40,871 1,221 A 40 CA 588 8,800 CN 446 CR 24,816 CT 5,000 TT

		2023
		\$x000
PRISONS		
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		
61	Prison System - Renovations	7,475 7,716 7,475 CN 241 CA
61A	Prison System - Renovations-FY22	1,100 1,100 CT
61B	Prison System - Renovations-FY21	650 650 CT
61C	Prison System - Renovations-FY20	8,751 8,751 CR
61D	Prison System - Renovations-FY17	145 145 CT
61E	Prison System - Renovations-FY16	3,719 19 CT 3,700 TT
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		21,840 22,081 7,475 CN 8,751 CR 1,914 CT 3,700 TT 241 CA
PRISONS		21,840 22,081 7,475 CN 8,751 CR 1,914 CT 3,700 TT 241 CA

		2023
		\$x000
PUBLIC PROPERTY		
<i>BUILDINGS AND FACILITIES - OTHER</i>		
62	Citywide Asbestos Abatement & Environmental Remediation	500 500 CN
62A	Citywide Asbestos Abatement & Environmental Remediation-FY22	500 500 CT
62B	Citywide Asbestos Abatement & Environmental Remediation-FY20	386 386 CT
62C	Citywide Asbestos Abatement & Environmental Remediation-FY21	500 500 CT
63	Improvements to Municipal Facilities	2,344 7,344 644 CN 500 CR 5,500 100 FB 1,100 PB
63A	Improvements to Municipal Facilities-FY22	19,900 5,500 CR 13,200 CT 100 FT 1,100 PT
63B	Improvements to Municipal Facilities-FY21	3,900 500 CR 2,200 CT 100 FT 1,100 PT
63C	Improvements to Municipal Facilities-FY20	16,035 6,043 CR 1,292 CT 100 FT 1,100 PT 7,500 TT

		2023
		\$x000
63D	Improvements to Municipal Facilities-FY19	3,140 1,440 CR 600 FT 1,100 PT
63E	Improvements to Municipal Facilities-FY18	1,895 1,100 CT 50 FT 745 PT
63F	Improvements to Municipal Facilities-FY17	115 115 CT
63G	Improvements to Municipal Facilities-FY14	22 22 CT
<i>BUILDINGS AND FACILITIES - OTHER</i>		40,237 54,237 1,144 CN 43,983 CR 18,983 19,315 CT 100 FB 950 FT 1,100 PB 5,145 PT 7,500 TT
PUBLIC PROPERTY		40,237 54,237 1,144 CN 43,983 CR 18,983 19,315 CT 100 FB 950 FT 1,100 PB 5,145 PT 7,500 TT

		2023
		\$x000
GRADING & PAVING		
66	Reconstruction/Resurfacing of Streets	33,500 37,234 1,849 CA 5,484 27,500 CN 1,000 FB 2,250 PB 1,000 SB
66A	Reconstruction/Resurfacing of Streets-FY22	138,650 134,200 CT 1,000 FT 2,250 PT 1,200 ST
66B	Reconstruction/Resurfacing of Streets-FY21	48,800 14,000 CR 32,600 CT 1,000 FT 1,200 ST
66C	Reconstruction/Resurfacing of Streets-FY20	10,592 1,500 CR 9,092 CT
66D	Reconstruction/Resurfacing of Streets-FY19	1,000 1,000 TT
66E	Reconstruction/Resurfacing of Streets-FY14	267 267 A
68	Highways Citywide	500 500 CN
68A	Highways Citywide-FY22	1,000 1,000 CT
68B	Highways Citywide-FY21	150 150 CT
68C	Highways Citywide-FY20	1,000 1,000 CT

		2023
		\$x000
68D	Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171 CT
GRADING & PAVING		295,729 239,364
		267 A
		1,849 CA 5,484
		28,000 CN
		15,500 CR
		178,213 CT
		1,000 FB
		2,000 FT
		2,250 PB
		2,250 PT
		1,000 SB
		2,400 ST
		1,000 TT
IMPROVEMENTS TO CITY HIGHWAYS		
69	Federal Aid Highway Program	38,948 42,748
		1,448 CA 5,248
		2,700 CN
		30,800 FB
		500 PB
		3,000 SB
		500 TB
69A	Federal Aid Highway Program-FY22	51,000
		5,000 CT
		40,000 FT
		500 PT
		5,000 ST
		500 TT
69B	Federal Aid Highway Program-FY21	63,239
		5,388 CT
		49,851 FT
		500 PT
		7,000 ST
		500 TT
69C	Federal Aid Highway Program-FY20	71,191
		46 CT
		48,622 FT
		2 PT
		22,521 ST
69D	Federal Aid Highway Program-FY19	18,323
		3,461 CT
		14,862 FT
69E	Federal Aid Highway Program-FY18	276
		244 CT
		32 FT

		2023
		\$x000
69F	Federal Aid Highway Program-FY17	18,048 480 CT 16,568 FT 1,000 PT
69G	Federal Aid Highway Program-FY16	209 209 CT
IMPROVEMENTS TO CITY HIGHWAYS		261,234 265,034 1,448 CA 5,248 2,700 CN 14,828 CT 30,800 FB 169,935 FT 500 PB 2,002 PT 3,000 SB 34,521 ST 500 TB 1,000 TT
SANITATION		
70	Modernization of Sanitation Facilities	4,200 4,200 CN
70A	Modernization of Sanitation Facilities-FY22	1,700 1,700 CT
70B	Modernization of Sanitation Facilities-FY21	3,950 3,950 CT
70C	Modernization of Sanitation Facilities-FY20	2,200 2,200 CT
70D	Modernization of Sanitation Facilities-FY18	7 7 CT
SANITATION		12,057 4,200 CN 7,857 CT
STREET LIGHTING		
71	Street Lighting Improvements	1,700 1,200 CN 500 PB

		2023
		\$x000
73D	Traffic Control-FY19	6,290 290 CT 3,000 FT 3,000 ST
73E	Traffic Control-FY18	5,761 5,761 ST
73F	Traffic Control-FY16	40 40 CT
TRAFFIC ENGINEERING IMPS		128,778 120 CA 3,100 CN 5,000 CR 6,752 CT 5,200 FB 40,481 FT 500 PB 3,760 PT 13,200 SB 50,665 ST
STREETS		879,141 880,576 267 A 3,429 CA 10,864 40,900 CN 20,850 CR 217,998 CT 45,000 FB 354,846 FT 3,750 PB 16,772 PT 21,800 SB 144,029 ST 1,000 TB 2,500 TT

City of Philadelphia

BILL NO. 220867 continued