



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## BILL NO. 190857

Introduced October 31, 2019

Councilmember Quiñones Sánchez

Referred to the  
Committee on Appropriations

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund from certain or all City offices, departments, boards and commissions, the Grants Revenue Fund from certain or all City offices, departments, boards and commissions, the Aviation Fund from certain or all City offices, departments, boards and commissions, and the Water Fund from certain or all City offices, departments, boards and commissions, to the General Fund to certain or all City offices, departments, boards and commissions, the Aviation Fund to certain or all City offices, departments, boards and commissions and the Water Residual Fund from certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund and Aviation Fund, and from the Grants Revenue Fund and Water Fund to the General Fund and Aviation Fund and Water Residual Fund.

FROM: GENERAL FUND

### 2.21 THE FIRE DEPARTMENT

Purchase of Services .....	\$ 10,379
Materials, Supplies and Equipment .....	<u>10,963</u>
Total .....	\$ 21,342

### 2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....	\$ 4,858,244
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# City of Philadelphia

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Materials, Supplies and Equipment .....65,500

Total .....\$ 4,923,744

## 2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Materials, Supplies and Equipment .....\$ 41,070

Total .....\$ 41,070

## 2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services .....\$ 498,531

Materials, Supplies and Equipment .....2,163

Total .....\$ 500,694

## 2.48 THE CITY TREASURER

Purchase of Services .....\$ 18,325

Total .....\$ 18,325

## 2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services .....\$ 34,853

Materials, Supplies and Equipment ..... 2

Total .....\$ 34,855

## 2.60 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services .....\$ 112,163

Total .....\$ 112,163

## 2.63 THE REGISTER OF WILLS

Purchase of Services .....\$ 4,203

Materials, Supplies and Equipment .....41,043

Total .....\$ 45,246

## 2.65 THE SHERIFF

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Purchase of Services .....	\$ 280,690
Materials, Supplies and Equipment .....	<u>35,539</u>
Total .....	\$ 316,229

## 2.66 THE CITY COMMISSIONERS

Personal Services .....	\$ 166,233
Materials, Supplies and Equipment .....	<u>7,496</u>
Total .....	\$ 173,729

## 2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....	\$ 1,300,123
Purchase of Services .....	<u>414,347</u>
Total .....	\$ 1,714,470

Total "FROM" General Fund .....\$ 7,901,867

### FROM: WATER FUND

#### 3.5 THE WATER DEPARTMENT

Purchase of Services .....	\$ <u>5,180,678</u>
Total .....	\$ 5,180,678
Total "FROM" Water Fund .....	\$ 5,180,678

### FROM: GRANTS REVENUE FUND

#### 9.16 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment.....	\$ <u>111,223,051</u>
Total .....	\$ 111,223,051
Total "FROM" Grants Revenue Fund .....	\$ 111,223,051

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FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

Purchase of Services .....	\$	<u>130,190</u>
Total .....	\$	130,190
Total "FROM" Aviation Fund .....	\$	130,190
Total "FROM" Section .....	\$	<u>124,435,786</u>

TO: GENERAL FUND

2.21 THE FIRE DEPARTMENT

Personal Services .....	\$	<u>14,949,998</u>
Total .....	\$	14,949,998

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services .....	\$	923,744
Payments to Other Funds .....		<u>4,000,000</u>
Total .....	\$	4,923,744

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....	\$	<u>41,070</u>
Total .....	\$	41,070

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services .....	\$	<u>510,479</u>
Total .....	\$	510,479

2.34 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

# City of Philadelphia

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Personal Services .....\$ 4,989

Total .....\$ 4,989

## 2.36 THE DIRECTOR OF FINANCE

Payments to Other Funds .....\$ 72,070,000

Total .....\$ 72,070,000

## 2.48 THE CITY TREASURER

Personal Services .....\$ 18,325

Total .....\$ 18,325

## 2.52 THE DIRECTOR OF COMMERCE – ECONOMIC STIMULUS

Purchase of Services .....\$ 20,000,000

Total .....\$ 20,000,000

## 2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services .....\$ 365,482

Total .....\$ 365,482

## 2.60 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services .....\$ 112,163

Total .....\$ 112,163

## 2.63 THE REGISTER OF WILLS

Personal Services .....\$ 89,298

Total .....\$ 89,298

## 2.65 THE SHERIFF

Personal Services .....\$ 3,006,142

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Total .....\$ 3,006,142

2.66 THE CITY COMMISSIONERS

Purchase of Services .....\$ 379,913

Total .....\$ 379,913

2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services .....\$ 2,219,879

Total .....\$ 2,219,879

Total "TO" General Fund .....\$ 118,691,482

TO: WATER RESIDUAL FUND

4.1 THE WATER DEPARTMENT

Payments to Other Funds .....\$ 5,180,678

Total .....\$ 5,180,678

Total "TO" Water Residual Fund .....\$ 5,180,678

TO: AVIATION FUND

10.5 THE FIRE DEPARTMENT

Personal Services .....\$ 433,436

Total .....\$ 433,436

10.11 THE DIRECTOR OF COMMERCE

Personal Services .....\$ 130,190

Total .....\$ 130,190

Total "TO" Aviation Fund .....\$ 563,626

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Total "TO" Section .....\$ 124,435,786

SECTION 2.           This Ordinance shall take effect immediately.

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