

City of Philadelphia



(Bill No. 100714)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2010 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 within the General Fund:

FROM:

2.13 POLICE DEPARTMENT

Purchase of Services	\$ 148,867
Materials, Supplies and Equipment	<u>76,862</u>
Total	\$ 225,729

2.16 FIRE DEPARTMENT

Materials, Supplies and Equipment	\$ <u>138,358</u>
Total	\$ 138,358

2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Purchase of Services	\$ <u>540,000</u>
Total	\$ 540,000

2.40 DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits.....	<u>\$10,855,815</u>
Total	\$10,855,815

2.50 PROCUREMENT DEPARTMENT

City of Philadelphia

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Personal Services\$ 191,516
Materials, Supplies and Equipment14,063
Total\$ 205,579

2.60 CITY PLANNING COMMISSION

Purchase of Services\$ 4,855
Materials, Supplies and Equipment 12,165
Total\$ 17,020

2.70 DISTRICT ATTORNEY

Purchase of Services\$ 764,042
Materials, Supplies and Equipment 387,963
Total\$ 1,152,005

2.71 SHERIFF

Purchase of Services\$ 23,904
Materials, Supplies and Equipment 18,763
Total\$ 42,667

2.72 CITY COMMISSIONERS

Materials, Supplies and Equipment\$ 103,785
Total\$ 103,785

2.73 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 59,518
Materials, Supplies and Equipment\$ 43,278
Total\$ 102,796

Total "FROM" Section\$13,383,754

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TO:

2.13 POLICE DEPARTMENT

Personal Services\$ 6,825,993

Total\$ 6,825,993

2.16 FIRE DEPARTMENT

Personal Services\$ 138,358

Total\$ 138,358

2.30 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA
PRISONS

Materials, Supplies and Equipment\$ 540,000

Total\$ 540,000

2.50 PROCUREMENT DEPARTMENT

Purchase of Services\$ 327,879

Total\$ 327,879

2.60 CITY PLANNING COMMISSION

Personal Services\$ 73,395

Total\$ 73,395

2.70 DISTRICT ATTORNEY

Personal Services\$ 2,280,477

Total\$ 2,280,477

2.71 SHERIFF

Personal Services\$ 2,215,510

Total\$ 2,215,510

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2.70 CITY COMMISSIONERS

Personal Services\$ 347,547

Total\$ 347,547

2.71 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services\$ 634,595

Total\$ 634,595

Total "TO" Section\$ 13,383,754

SECTION 2. This Ordinance shall take effect immediately.

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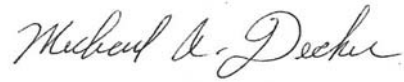
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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 9, 2010. The Bill was Signed by the Mayor on December 15, 2010.



Michael A. Decker
Chief Clerk of the City Council