



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 200203

Introduced March 5, 2020

**Councilmember Parker
for
Council President Clarke**

**Referred to the
Committee of the Whole**

AN ORDINANCE

To adopt a Fiscal 2021 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2021, totaling three billion, two hundred twenty-three million, four hundred and twenty-two thousand dollars (\$3,223,422,000), is hereby adopted as set forth in the attached Exhibit A.

SECTION 2. General Provisions

(1) The amounts shown in this Ordinance under the column entitled "2021" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this Ordinance for the Capital Fiscal Year defined as July 1, 2020 through June 30, 2021.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2020, provided that all contracts executed hereunder prior to July 1, 2020 shall contain the provision that no work shall commence under such contract prior to July 1, 2020 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized as may be required and to the extent other funds have been certified to be available.

City of Philadelphia

BILL NO. 200203 continued

(4) To the extent that a project includes “CT” or “XT” funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.

(5) None of the “Other Than City Funds” herein appropriated for projects which are dependent on funding by grants from Federal “FB” and “FT” and/or State “SB” and “ST,” and/or private “PB” and “PT,” and/or other governments and agencies “TB” and “TT,” as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director of Finance shall provide written proof of every such formal grant award to the President and all members of Council, with a copy to the Chief Clerk of Council, prior to any encumbrance or expenditure supported by such award.

(6) Except for “City Funds” the amount shown in the column “2021” shall be treated as receivables for financing purposes.

(7) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund “Z,” provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

Exhibit A

Source of Funds	2021 (in thousands)
City Funds-Tax Supported	
CT-Carried Forward Loans	394,164
CR-Operating Revenue	129,902
CN-New Loans	170,760
CA-Prefinanced Loans	4,793
A-PICA Prefinanced Loans	4,279
City Funds-Self Sustaining	
XT Self-Sustaining Carried Forward Loans	475,968
XR-Self Sustaining Operating Revenue	228,810
XN-Self Sustaining New Loans	818,600
Other City Funds	
Z - Revolving Funds	17,000
Other Than City Funds	
TT-Carried Forward Other Government	28,614
TB-Other Government	3,100
ST-Carried Forward State	211,974
SB-State	61,900
PT-Carried Forward Private	136,868
PB-Private	45,220
FT-Carried Forward Federal	366,520
FB-Federal	124,950
TOTAL-ALL FUNDS	3,223,422

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are not shown in this FY2021 Capital Budget ordinance, but they are shown in the FY2021-2026 Capital Program ordinance.

		2021
		\$x000
AVIATION		
<i>PHILADELPHIA INTERNATIONAL AIRPORT</i>		
2	Airfield Area	96,950 30,000 FB 5,000 PB 1,000 SB 60,950 XN
3	Terminal Area	144,800 10,000 PB 8,000 SB 123,800 XN 3,000 XR
4	Outside Terminal Area (OTA)	100,500 10,000 PB 6,000 SB 74,500 XN 10,000 XR
4A	Outside Terminal Area (OTA)-FY20	20,000 20,000 XT
4B	Outside Terminal Area (OTA)-FY19	30,000 30,000 XT
5	Other Airport Services	54,200 10,000 FB 650 SB 41,550 XN 2,000 XR
<i>PHILADELPHIA INTERNATIONAL AIRPORT</i>		446,450 40,000 FB 25,000 PB 15,650 SB 300,800 XN 15,000 XR 50,000 XT
AVIATION		446,450 40,000 FB 25,000 PB 15,650 SB 300,800 XN 15,000 XR 50,000 XT

		2021
		\$x000
COMMERCE		
<i>COMMERCIAL DEVELOPMENT</i>		
6	Neighborhood Commercial Centers - Site Improvements	2,000 2,000 CN
6A	Neighborhood Commercial Centers - Site Improvements-FY20	2,500 2,500 CR
6B	Neighborhood Commercial Centers - Site Improvements-FY19	4,000 2,500 CR 1,500 CT
6C	Neighborhood Commercial Centers - Site Improvements-FY17	364 364 CT
6D	Neighborhood Commercial Centers - Site Improvements-FY16	9,168 3,979 CT 1,850 PT 3,339 ST
6E	Neighborhood Commercial Centers - Site Improvements-FY15	285 285 CT
6F	Neighborhood Commercial Centers - Site Improvements-FY14	1,669 1,669 CT
<i>COMMERCIAL DEVELOPMENT</i>		19,986 2,000 CN 5,000 CR 7,797 CT 1,850 PT 3,339 ST
<i>INDUSTRIAL DEVELOPMENT</i>		
7	Industrial Districts	2,000 2,000 CN
7A	Industrial Districts-FY17	3,000 800 FT 2,200 ST
7B	Industrial Districts-FY16	1,000 1,000 ST
8A	Navy Yard Infrastructure Improvements-FY20	6,100 6,100 CT

		2021
		\$x000
8B	Navy Yard Infrastructure Improvements-FY17	8,200 3,900 FT 4,300 ST
10	PIDC Landbank Improvements, Engineering and Administration	5,000 5,000 Z
11	PIDC Landbank Acquisition & Improvements	12,000 12,000 Z
11A	PIDC Landbank Acquisition & Improvements-FY19	3,000 3,000 CT
11B	PIDC Landbank Acquisition & Improvements-FY18	3,000 3,000 CT
INDUSTRIAL DEVELOPMENT		43,300 2,000 CN 12,100 CT 4,700 FT 7,500 ST 17,000 Z
WATERFRONT IMPROVEMENTS		
12A	Central Delaware River Waterfront-FY20	11,000 11,000 CT
12B	Central Delaware River Waterfront-FY17	16,160 5,110 PT 11,050 ST
12C	Central Delaware River Waterfront-FY16	25,000 25,000 FT
13	Schuylkill River Waterfront	22,000 10,000 CN 3,500 PB 8,500 SB
13A	Schuylkill River Waterfront-FY20	20,500 3,500 CR 2,000 CT 14,000 FT 1,000 ST

		2021
		\$x000
13B	Schuylkill River Waterfront-FY19	5,000 4,000 PT 1,000 ST
13C	Schuylkill River Waterfront-FY17	16,550 4,500 FT 12,050 ST
13D	Schuylkill River Waterfront-FY16	1,500 500 FT 1,000 ST
14A	North Delaware River Waterfront-FY20	750 750 CT
14B	North Delaware River Waterfront-FY19	500 500 CT
14C	North Delaware River Waterfront-FY17	3,420 2,470 FT 350 PT 600 ST
14D	North Delaware River Waterfront-FY16	850 500 FT 350 ST
14E	North Delaware River Waterfront-FY15	235 235 FT
WATERFRONT IMPROVEMENTS		123,965 10,500 CN 3,500 CR 14,250 CT 47,205 FT 3,500 PB 9,460 PT 8,500 SB 27,050 ST
COMMERCE		187,251 14,500 CN 8,500 CR 34,147 CT 51,905 FT 3,500 PB 11,310 PT 8,500 SB 37,889 ST 17,000 Z

		2021
		\$x000
FINANCE		
<i>CAPITAL PROJECTS</i>		
15	Improvements to Facilities	1,254 254 CA 1,000 CN
15A	Improvements to Facilities-FY20	15,151 14,151 CR 1,000 CT
15B	Improvements to Facilities-FY19	6,986 2,933 CR 1,641 CT 2,047 PT 365 TT
15C	Improvements to Facilities-FY18	2,420 2,420 CT
15D	Improvements to Facilities-FY17	1,112 1,112 CT
15E	Improvements to Facilities-FY16	500 500 CT
15F	Improvements to Facilities-FY15	359 359 CT
15G	Improvements to Facilities-FY14	140 140 CT
16	City Council - ITEF CD1	510 510 CN
16A	City Council - ITEF CD1-FY20	510 510 CT
16B	City Council - ITEF CD1-FY19	508 508 CT
16C	City Council - ITEF CD1-FY18	135 135 CT
16D	City Council - ITEF CD1-FY17	210 210 CT

		2021
		\$x000
16E	City Council - ITEF CD1-FY16	42 42 CT
16F	City Council - ITEF CD1-FY15	70 70 CT
16G	City Council - ITEF CD1-FY14	9 9 CT
16H	City Council - ITEF CD1-FY13	2 2 CT
17	City Council - ITEF CD2	510 510 CN
17A	City Council - ITEF CD2-FY20	510 510 CT
17B	City Council - ITEF CD2-FY19	510 510 CT
17C	City Council - ITEF CD2-FY18	220 220 CT
17D	City Council - ITEF CD2-FY17	86 86 CT
17E	City Council - ITEF CD2-FY16	40 40 CT
17F	City Council - ITEF CD2-FY15	225 225 CT
17G	City Council - ITEF CD2-FY14	125 125 CT
17H	City Council - ITEF CD2-FY13	9 9 CT
17I	City Council - ITEF CD2-FY12	41 41 CT
17J	City Council - ITEF CD2-FY11	141 141 CT
17K	City Council - ITEF CD2-FY10	1 1 CT
18	City Council - ITEF CD3	510 510 CN

		2021
		\$x000
18A	City Council - ITEF CD3-FY20	510 510 CT
18B	City Council - ITEF CD3-FY19	510 510 CT
18C	City Council - ITEF CD3-FY18	510 510 CT
18D	City Council - ITEF CD3-FY17	410 410 CT
18E	City Council - ITEF CD3-FY16	410 410 CT
18F	City Council - ITEF CD3-FY15	410 410 CT
18G	City Council - ITEF CD3-FY14	410 410 CT
18H	City Council - ITEF CD3-FY13	166 166 CT
18I	City Council - ITEF CD3-FY12	9 9 CT
19	City Council - ITEF CD4	510 510 CN
19A	City Council - ITEF CD4-FY20	640 575 CT 65 TT
19B	City Council - ITEF CD4-FY19	510 510 CT
19C	City Council - ITEF CD4-FY18	109 109 CT
19D	City Council - ITEF CD4-FY17	114 114 CT
19E	City Council - ITEF CD4-FY16	47 47 CT
19F	City Council - ITEF CD4-FY15	120 120 CT
19G	City Council - ITEF CD4-FY14	266 266 CT

		2021
		\$x000
19H	City Council - ITEF CD4-FY13	27 27 CT
19I	City Council - ITEF CD4-FY00	70 70 CT
20	City Council - ITEF CD5	510 510 CN
20A	City Council - ITEF CD5-FY20	510 510 CT
20B	City Council - ITEF CD5-FY19	2,010 1,500 CR 510 CT
20C	City Council - ITEF CD5-FY18	510 510 CT
20D	City Council - ITEF CD5-FY17	410 410 CT
20E	City Council - ITEF CD5-FY16	410 410 CT
20F	City Council - ITEF CD5-FY15	366 366 CT
20G	City Council - ITEF CD5-FY14	340 340 CT
20H	City Council - ITEF CD5-FY13	410 410 CT
20I	City Council - ITEF CD5-FY12	210 210 CT
20J	City Council - ITEF CD5-FY11	56 56 CT
20K	City Council - ITEF CD5-FY10	1 1 CT
21	City Council - ITEF CD6	510 510 CN
21A	City Council - ITEF CD6-FY20	510 510 CT

		2021
		\$x000
21B	City Council - ITEF CD6-FY19	510 510 CT
21C	City Council - ITEF CD6-FY18	422 422 CT
21D	City Council - ITEF CD6-FY17	387 387 CT
21E	City Council - ITEF CD6-FY16	119 119 CT
21F	City Council - ITEF CD6-FY15	1 1 CT
21G	City Council - ITEF CD6-FY14	91 91 CT
21H	City Council - ITEF CD6-FY13	57 57 CT
21I	City Council - ITEF CD6-FY12	45 45 CT
21J	City Council - ITEF CD6-FY10	65 65 CT
21K	City Council - ITEF CD6-FY09	15 15 CT
22	City Council - ITEF CD7	510 510 CN
22A	City Council - ITEF CD7-FY20	510 510 CT
22B	City Council - ITEF CD7-FY19	510 510 CT
22C	City Council - ITEF CD7-FY18	510 510 CT
22D	City Council - ITEF CD7-FY17	410 410 CT
22E	City Council - ITEF CD7-FY16	21 21 CT
22F	City Council - ITEF CD7-FY15	4 4 CT

		2021
		\$x000
22G	City Council - ITEF CD7-FY14	79 79 CT
22H	City Council - ITEF CD7-FY13	35 35 CT
22I	City Council - ITEF CD7-FY12	17 17 CT
22J	City Council - ITEF CD7-FY11	15 15 CT
22K	City Council - ITEF CD7-FY09	1 1 CT
23	City Council - ITEF CD8	510 510 CN
23A	City Council - ITEF CD8-FY20	510 510 CT
23B	City Council - ITEF CD8-FY19	510 510 CT
23C	City Council - ITEF CD8-FY18	510 510 CT
23D	City Council - ITEF CD8-FY17	410 410 CT
23E	City Council - ITEF CD8-FY16	410 410 CT
23F	City Council - ITEF CD8-FY15	284 284 CT
23G	City Council - ITEF CD8-FY14	410 410 CT
23H	City Council - ITEF CD8-FY13	379 379 CT
23I	City Council - ITEF CD8-FY12	109 109 CT
23J	City Council - ITEF CD8-FY11	143 143 CT
23K	City Council - ITEF CD8-FY10	20 20 CT

		2021
		\$x000
23L	City Council - ITEF CD8-FY09	32 32 CT
23M	City Council - ITEF CD8-FY06	2 2 CT
24	City Council - ITEF CD9	510 510 CN
24A	City Council - ITEF CD9-FY20	522 522 CT
24B	City Council - ITEF CD9-FY19	510 510 CT
24C	City Council - ITEF CD9-FY18	510 510 CT
24D	City Council - ITEF CD9-FY17	410 410 CT
24E	City Council - ITEF CD9-FY16	410 410 CT
24F	City Council - ITEF CD9-FY15	410 410 CT
24G	City Council - ITEF CD9-FY14	410 410 CT
24H	City Council - ITEF CD9-FY13	410 410 CT
24I	City Council - ITEF CD9-FY12	17 17 CT
24J	City Council - ITEF CD9-FY11	29 29 CT
25	City Council - ITEF CD10	510 510 CN
25A	City Council - ITEF CD10-FY20	510 510 CT
25B	City Council - ITEF CD10-FY19	510 510 CT

		2021
		\$x000
25C	City Council - ITEF CD10-FY18	510 510 CT
25D	City Council - ITEF CD10-FY17	410 410 CT
25E	City Council - ITEF CD10-FY16	388 388 CT
25F	City Council - ITEF CD10-FY15	6 6 CT
25G	City Council - ITEF CD10-FY13	61 61 CT
25H	City Council - ITEF CD10-FY12	2 2 CT
25I	City Council - ITEF CD10-FY11	71 71 CT
25J	City Council - ITEF CD10-FY06	45 45 CT
25K	City Council - ITEF CD10-FY03	3 3 CT
<i>CAPITAL PROJECTS</i>		61,114 254 CA 6,100 CN 18,584 CR 33,699 CT 2,047 PT 430 TT
FINANCE		61,114 254 CA 6,100 CN 18,584 CR 33,699 CT 2,047 PT 430 TT

		2021
		\$x000
FIRE		
<i>FIRE FACILITIES</i>		
26	Fire Department Interior and Exterior Renovations	5,000 5,000 CN
26A	Fire Department Interior and Exterior Renovations-FY20	4,828 1,650 CR 3,178 CT
26B	Fire Department Interior and Exterior Renovations-FY19	1,776 695 A 1,081 CT
26C	Fire Department Interior and Exterior Renovations-FY18	1,693 1,693 CT
26D	Fire Department Interior and Exterior Renovations-FY17	515 515 CT
26E	Fire Department Interior and Exterior Renovations-FY16	16 16 CT
26F	Fire Department Interior and Exterior Renovations-FY15	33 33 CT

City of Philadelphia

	2021
	\$x000
<i>FIRE FACILITIES</i>	13,861
	695 A
	5,000 CN
	1,650 CR
	6,516 CT
FIRE	13,861
	695 A
	5,000 CN
	1,650 CR
	6,516 CT

		2021
		\$x000
FLEET MANAGEMENT		
<i>CAPITAL PROJECTS</i>		
27	Fleet Management Facilities	1,000 1,000 CN
27A	Fleet Management Facilities-FY19	174 174 CT
27B	Fleet Management Facilities-FY18	458 458 CT
28	Fuel Tank Replacement	1,450 1,450 CN
28A	Fuel Tank Replacement-FY20	3,408 1,500 CR 1,908 CT
28B	Fuel Tank Replacement-FY19	250 250 CT
28C	Fuel Tank Replacement-FY18	1 1 CT
28D	Fuel Tank Replacement-FY17	188 188 CT
29	Vehicle Purchases	7,919 2,369 CA 5,550 CN
29A	Vehicle Purchases-FY20	28,000 12,000 CR 11,000 CT 5,000 ST
29B	Vehicle Purchases-FY19	10,450 5,285 CR 941 CT 2,224 FT 2,000 ST

City of Philadelphia

		2021
		\$x000
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29C	Vehicle Purchases-FY18	2,384
		384 FT
		2,000 TT
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<i>CAPITAL PROJECTS</i>		55,682
		2,369 CA
		8,000 CN
		18,785 CR
		14,920 CT
		2,608 FT
		7,000 ST
		2,000 TT
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FLEET MANAGEMENT		55,682
		2,369 CA
		8,000 CN
		18,785 CR
		14,920 CT
		2,608 FT
		7,000 ST
		2,000 TT

		2021
		\$x000
FREE LIBRARY		
<i>LIBRARY FACILITIES - CAPITAL</i>		
30	Free Library Improvements	1,000 1,000 CN
31A	Free Library Improvements-FY20	3,000 1,000 CR 2,000 CT
31B	Free Library Improvements-FY19	1,000 1,000 CT
31C	Free Library Improvements-FY18	871 871 CT
31D	Free Library Improvements-FY15	9 9 CT
31E	Free Library Improvements-FY14	690 690 A
31F	Free Library Improvements-FY10	1 1 CT
31G	Free Library Improvements-FY09	4 4 CT
32A	HVAC and Infrastructure Upgrades-FY18	25 25 CT
<i>LIBRARY FACILITIES - CAPITAL</i>		6,600 690 A 1,000 CN 1,000 CR 3,910 CT
FREE LIBRARY		6,600 690 A 1,000 CN 1,000 CR 3,910 CT

		2021
		\$x000
HEALTH		
<i>HEALTH FACILITIES</i>		
32	Health Department Equipment and Improvements	15,500 10,500 CR 5,000 SB
32A	Health Department Equipment and Improvements-FY20	21,000 16,000 CR 5,000 ST
32B	Health Department Equipment and Improvements-FY19	20,500 15,500 CR 5,000 ST
33	Health Facility Renovations	600 600 CN
33A	Health Facility Renovations-FY20	900 900 CT
33B	Health Facility Renovations-FY18	600 600 CT
33C	Health Facility Renovations-FY17	30 30 CT
33D	Health Facility Renovations-FY16	74 74 CT
<i>HEALTH FACILITIES</i>		59,204 600 CN 42,000 CR 1,604 CT 5,000 SB 10,000 ST

		2021
		\$x000
<i>PHILADELPHIA NURSING HOME</i>		
34	Equipment and Renovations - Philadelphia Nursing Home	1,000 1,000 CR
34A	Equipment and Renovations - Philadelphia Nursing Home-FY20	961 961 CR
34B	Equipment and Renovations - Philadelphia Nursing Home-FY19	1,000 1,000 CR
<i>PHILADELPHIA NURSING HOME</i>		2,961 2,961 CR
HEALTH		62,165 600 CN 44,961 CR 1,604 CT 5,000 SB 10,000 ST

		2021
		\$x000
MDO		
<i>CAPITAL PROJECTS - VARIOUS</i>		
35	Citywide Facilities	14,550 750 CN 4,400 FB 2,900 PB 4,500 SB 2,000 TB
35A	Citywide Facilities-FY20	41,750 1,150 CR 19,517 CT 6,250 FT 2,900 PT 3,933 ST 8,000 TT
35B	Citywide Facilities-FY19	13,300 5,900 FT 2,900 PT 4,500 ST
35C	Citywide Facilities-FY18	14,129 117 CT 4,800 FT 3,250 PT 5,962 ST
35D	Citywide Facilities-FY17	1,300 250 CT 250 PT 800 ST
35E	Citywide Facilities-FY15	7,500 4,000 PT 3,500 ST
35F	Citywide Facilities-FY14	2,500 2,500 PT
35G	Citywide Facilities-FY13	117 117 CT

		2021
		\$x000
35H	Citywide Facilities-FY11	151 151 CT
36A	Office of Sustainability-FY16	99 99 CT
36B	Office of Sustainability-FY15	45 45 CT
36C	Office of Sustainability-FY14	29 29 CT
<i>CAPITAL PROJECTS - VARIOUS</i>		95,470 750 CN 1,150 CR 20,325 CT 4,400 FB 16,950 FT 2,900 PB 15,800 PT 4,500 SB 18,695 ST 2,000 TB 8,000 TT
MDO		95,470 750 CN 1,150 CR 20,325 CT 4,400 FB 16,950 FT 2,900 PB 15,800 PT 4,500 SB 18,695 ST 2,000 TB 8,000 TT

		2021
		\$x000
OFFICE OF HOMELESS SERVICES		
<i>FAMILY CARE FACILITIES - CAPITAL</i>		
37	OHS Facility Renovations	1,000 1,000 CN
37A	OSH Facility Renovations-FY20	1,406 400 CR 1,006 CT
37B	OSH Facility Renovations-FY19	1,118 1,118 CT
37C	OSH Facility Renovations-FY18	632 632 CT
37D	OSH Facility Renovations-FY17	84 84 CT
37E	OSH Facility Renovations-FY16	615 615 CT
<i>FAMILY CARE FACILITIES - CAPITAL</i>		4,855 1,000 CN 400 CR 3,455 CT
OFFICE OF HOMELESS SERVICES		4,855 1,000 CN 400 CR 3,455 CT

		2021
		\$x000
OFFICE OF SUSTAINABILITY		
<i>OFFICE OF SUSTAINABILITY</i>		
38	Energy and Sustainability Improvements for Municipal Buildings	450 250 CN 200 CR
38A	Energy and Sustainability Improvements-FY20	750 750 CR
38B	Sustainability and Energy Improvements-FY18	412 412 CT
38C	Sustainability and Energy Improvements-FY17	637 637 CT
<i>OFFICE OF SUSTAINABILITY</i>		2,249 250 CN 950 CR 1,049 CT
OFFICE OF SUSTAINABILITY		2,249 250 CN 950 CR 1,049 CT

		2021
		\$x000
OIT		
 <i>CAPITAL PROJECTS</i>		
39	Citywide Technology Improvements & Enhancements	24,537 2,037 CA 22,500 CN
39A	Citywide Technology Improvements & Enhancements-FY20	37,545 7,500 CR 30,045 CT
39B	Citywide Technology Improvements & Enhancements-FY19	23,324 23,324 CT
39C	Citywide Technology Improvements & Enhancements-FY18	7,259 7,259 CT
39D	Citywide Technology Improvements & Enhancements-FY17	4,990 4,990 CT
39E	Citywide Technology Improvements & Enhancements-FY16	1,027 1,027 CT
39F	Citywide Technology Improvements & Enhancements-FY15	1 1 CT
39G	Citywide Technology Improvements & Enhancements-FY14	1 1 CT
<i>CAPITAL PROJECTS</i>		98,684 2,037 CA 22,500 CN 7,500 CR 66,647 CT
OIT		98,684 2,037 CA 22,500 CN 7,500 CR 66,647 CT

		2021
		\$x000
PARKS AND RECREATION		
<i>PARKS AND RECREATION</i>		
40	Buildings, Courts, Play Areas, Athletic Fields	2,005 2,005 CN
40A	Buildings, Courts, Play Areas, Athletic Fields-FY20	2,012 2,012 CT
40B	Buildings, Courts, Play Areas, Athletic Fields-FY19	618 368 CR 250 CT
40C	Buildings, Courts, Play Areas, Athletic Fields-FY18	1 1 CT
40D	Buildings, Courts, Play Areas, Athletic Fields-FY17	3,483 3,483 CT
40E	Buildings, Courts, Play Areas, Athletic Fields-FY16	459 459 CT
40F	Buildings, Courts, Play Areas, Athletic Fields-FY15	110 110 CT
41A	Rebuilding Community Infrastructure-FY20	7,000 7,000 CT
41B	Rebuilding Community Infrastructure-FY19	7,000 7,000 CT
41C	Rebuilding Community Infrastructure-FY18	4,981 4,981 CT
42	Neighborhood Parks and Facilities	2,050 550 CN 1,000 PB 500 SB

		2021
		\$x000
42A	Neighborhood Parks-FY20	3,865 2,000 CR 865 CT 1,000 PT
42B	Neighborhood Parks-FY19	1,605 105 CT 1,500 PT
42C	Neighborhood Parks-FY18	1,501 1,501 PT
42D	Neighborhood Parks-FY17	2,502 1 CT 2,501 PT
42E	Neighborhood Parks-FY15	1,570 70 CT 1,500 PT
43	Natural Lands / Large Manicured Parks/Buildings	2,245 1,045 CN 1,000 FB 200 PB
43A	Natural Lands/Large Manicured Parks-FY20	8,996 200 CR 3,927 CT 3,000 FT 321 PT 1,548 ST
43B	Natural Lands/Large Manicured Parks-FY19	8,977 2,150 CR 1,607 CT 3,000 FT 720 PT 1,500 ST

		2021
		\$x000
43C	Natural Lands/Large Manicured Parks-FY18	5,338 2,938 CT 1,000 FT 1,400 PT
43D	Natural Lands/Large Manicured Parks-FY16	3,387 944 CT 1,000 FT 580 PT 863 ST
43E	Natural Lands/Large Manicured Parks-FY15	598 348 CT 100 PT 150 ST
44	Parks and Recreation Projects	4,600 1,100 CN 1,000 FB 500 PB 2,000 SB
44A	Parks and Recreation Projects-FY20	8,500 1,500 CT 1,000 FT 2,000 PT 4,000 ST
44B	Parks and Recreation Projects-FY19	6,250 250 CT 1,000 FT 2,500 PT 2,500 ST
44C	Parks and Recreation Projects-FY18	4,600 3,500 FT 1,000 PT 100 ST

		2021
		\$x000
44D	Parks and Recreation Projects-FY16	5,626 790 CT 2,186 FT 1,000 PT 1,650 ST
44E	Parks and Recreation Projects-FY15	3,251 957 CT 1,000 PT 1,294 ST
45	Improvements to Existing Recreation Facilities-CD1	790 790 CN
45A	Improvements to Existing Recreation Facilities-CD1-FY20	790 790 CT
45B	Improvements to Existing Recreation Facilities-CD1-FY19	15 15 CT
45C	Improvements to Existing Recreation Facilities-CD1-FY18	388 388 CT
45D	Improvements to Existing Recreation Facilities-CD1-FY17	110 110 CT
45E	Improvements to Existing Recreation Facilities-CD1-FY16	49 49 CT
45F	Improvements to Existing Recreation Facilities-CD1-FY15	21 21 CT
45G	Improvements to Existing Recreation Facilities-CD1-FY14	1 1 CT
45H	Improvements to Existing Recreation Facilities-CD1-FY13	26 26 CT
45I	Improvements to Existing Recreation Facilities-CD1-FY12	108 108 CT
45J	Improvements to Existing Recreation Facilities-CD1-FY11	110 110 CT
45K	Improvements to Existing Recreation Facilities-CD1-FY10	21 21 CT

		2021
		\$x000
46	Improvements to Existing Recreation Facilities-CD2	790 790 CN
46A	Improvements to Existing Recreation Facilities-CD2-FY20	790 790 CT
46B	Improvements to Existing Recreation Facilities-CD2-FY19	618 618 CT
46C	Improvements to Existing Recreation Facilities-CD2-FY18	312 312 CT
46D	Improvements to Existing Recreation Facilities-CD2-FY17	282 282 CT
46E	Improvements to Existing Recreation Facilities-CD2-FY16	41 41 CT
46F	Improvements to Existing Recreation Facilities-CD2-FY15	49 49 CT
46G	Improvements to Existing Recreation Facilities-CD2-FY14	107 107 CT
46H	Improvements to Existing Recreation Facilities-CD2-FY13	250 250 CT
46I	Improvements to Existing Recreation Facilities-CD2-FY12	82 82 CT
46J	Improvements to Existing Recreation Facilities-CD2-FY11	42 42 CT
46K	Improvements to Existing Recreation Facilities-CD2-FY10	40 40 CT
46L	Improvements to Existing Recreation Facilities-CD2-FY09	198 198 CT
46M	Improvements to Existing Recreation Facilities-CD2-FY08	263 263 CT
46N	Improvements to Existing Recreation Facilities-CD2-FY07	1 1 CT
46O	Improvements to Existing Recreation Facilities-CD2-FY06	14 14 CT
46P	Improvements to Existing Recreation Facilities-CD2-FY05	13 13 CT

		2021
		\$x000
46Q	Improvements to Existing Recreation Facilities-CD2-FY02	8 8 CT
46R	Improvements to Existing Recreation Facilities-CD2-FY01	101 101 CT
47	Improvements to Existing Recreation Facilities-CD3	790 790 CN
47A	Improvements to Existing Recreation Facilities-CD3-FY20	790 790 CT
47B	Improvements to Existing Recreation Facilities-CD3-FY19	790 790 CT
47C	Improvements to Existing Recreation Facilities-CD3-FY18	790 790 CT
47D	Improvements to Existing Recreation Facilities-CD3-FY17	485 485 CT
47E	Improvements to Existing Recreation Facilities-CD3-FY16	255 255 CT
47F	Improvements to Existing Recreation Facilities-CD3-FY15	478 478 CT
47G	Improvements to Existing Recreation Facilities-CD3-FY14	13 13 CT
47H	Improvements to Existing Recreation Facilities-CD3-FY13	56 56 CT
47I	Improvements to Existing Recreation Facilities-CD3-FY11	119 119 CT
47J	Improvements to Existing Recreation Facilities-CD3-FY10	276 276 CT
47K	Improvements to Existing Recreation Facilities-CD3-FY09	40 40 CT
47L	Improvements to Existing Recreation Facilities-CD3-FY08	403 403 CT
47M	Improvements to Existing Recreation Facilities-CD3-FY07	21 21 CT
47N	Improvements to Existing Recreation Facilities-CD3-FY06	10 10 CT

		2021
		\$x000
47O	Improvements to Existing Recreation Facilities-CD3-FY04	18 18 CT
48	Improvements to Existing Recreation Facilities-CD4	790 790 CN
48A	Improvements to Existing Recreation Facilities-CD4-FY20	790 790 CT
48B	Improvements to Existing Recreation Facilities-CD4-FY19	531 531 CT
48C	Improvements to Existing Recreation Facilities-CD4-FY18	121 121 CT
48D	Improvements to Existing Recreation Facilities-CD4-FY17	178 178 CT
48E	Improvements to Existing Recreation Facilities-CD4-FY16	178 178 CT
48F	Improvements to Existing Recreation Facilities-CD4-FY15	130 130 CT
48G	Improvements to Existing Recreation Facilities-CD4-FY14	256 256 CT
48H	Improvements to Existing Recreation Facilities-CD4-FY13	106 106 CT
48I	Improvements to Existing Recreation Facilities-CD4-FY12	5 5 CT
48J	Improvements to Existing Recreation Facilities-CD4-FY11	79 79 CT
48K	Improvements to Existing Recreation Facilities-CD4-FY10	50 50 CT
48L	Improvements to Existing Recreation Facilities-CD4-FY09	2 2 CT
48M	Improvements to Existing Recreation Facilities-CD4-FY08	1 1 CT
49	Improvements to Existing Recreation Facilities-CD5	790 790 CN

		2021
		\$x000
49A	Improvements to Existing Recreation Facilities-CD5-FY20	790 790 CT
49B	Improvements to Existing Recreation Facilities-CD5-FY19	790 790 CT
49C	Improvements to Existing Recreation Facilities-CD5-FY18	790 790 CT
49D	Improvements to Existing Recreation Facilities-CD5-FY17	790 790 CT
49E	Improvements to Existing Recreation Facilities-CD5-FY16	407 407 CT
49F	Improvements to Existing Recreation Facilities-CD5-FY15	162 162 CT
49G	Improvements to Existing Recreation Facilities-CD5-FY14	26 26 CT
49H	Improvements to Existing Recreation Facilities-CD5-FY13	2 2 CT
49I	Improvements to Existing Recreation Facilities-CD5-FY12	359 359 CT
49J	Improvements to Existing Recreation Facilities-CD5-FY11	87 87 CT
49K	Improvements to Existing Recreation Facilities-CD5-FY10	168 168 CT
49L	Improvements to Existing Recreation Facilities-CD5-FY09	66 66 CT
49M	Improvements to Existing Recreation Facilities-CD5-FY08	3 3 CT
49N	Improvements to Existing Recreation Facilities-CD5-FY07	126 126 CT
49O	Improvements to Existing Recreation Facilities-CD5-FY06	1 1 CT
49P	Improvements to Existing Recreation Facilities-CD5-FY03	10 10 CT
49Q	Improvements to Existing Recreation Facilities-CD5-FY02	4 4 CT
49R	Improvements to Existing Recreation Facilities-CD5-FY01	36 36 CT

		2021
		\$x000
49S	Improvements to Existing Recreation Facilities-CD5-FY00	74 74 CT
50	Improvements to Existing Recreation Facilities-CD6	790 790 CN
50A	Improvements to Existing Recreation Facilities-CD6-FY20	790 790 CT
50B	Improvements to Existing Recreation Facilities-CD6-FY19	463 463 CT
50C	Improvements to Existing Recreation Facilities-CD6-FY18	527 527 CT
50D	Improvements to Existing Recreation Facilities-CD6-FY17	19 19 CT
50E	Improvements to Existing Recreation Facilities-CD6-FY16	189 189 CT
50F	Improvements to Existing Recreation Facilities-CD6-FY15	190 190 CT
50G	Improvements to Existing Recreation Facilities-CD6-FY14	1 1 CT
50H	Improvements to Existing Recreation Facilities-CD6-FY13	81 81 CT
50I	Improvements to Existing Recreation Facilities-CD6-FY12	601 601 CT
50J	Improvements to Existing Recreation Facilities-CD6-FY11	58 58 CT
50K	Improvements to Existing Recreation Facilities-CD6-FY07	136 136 CT
50L	Improvements to Existing Recreation Facilities-CD6-FY06	1 1 CT
50M	Improvements to Existing Recreation Facilities-CD6-FY00	96 96 CT
51	Improvements to Existing Recreation Facilities-CD7	790 790 CN

		2021
		\$x000
51A	Improvements to Existing Recreation Facilities-CD7-FY20	790 790 CT
51B	Improvements to Existing Recreation Facilities-CD7-FY19	655 655 CT
51C	Improvements to Existing Recreation Facilities-CD7-FY18	3 3 CT
51D	Improvements to Existing Recreation Facilities-CD7-FY17	541 541 CT
51E	Improvements to Existing Recreation Facilities-CD7-FY16	228 228 CT
51F	Improvements to Existing Recreation Facilities-CD7-FY15	114 114 CT
51G	Improvements to Existing Recreation Facilities-CD7-FY14	206 206 CT
51H	Improvements to Existing Recreation Facilities-CD7-FY13	30 30 CT
51I	Improvements to Existing Recreation Facilities-CD7-FY12	166 166 CT
51J	Improvements to Existing Recreation Facilities-CD7-FY11	113 113 CT
51K	Improvements to Existing Recreation Facilities-CD7-FY10	11 11 CT
51L	Improvements to Existing Recreation Facilities-CD7-FY09	64 64 CT
51M	Improvements to Existing Recreation Facilities-CD7-FY08	59 59 CT
51N	Improvements to Existing Recreation Facilities-CD7-FY06	41 41 CT
51O	Improvements to Existing Recreation Facilities-CD7-FY05	15 15 CT
51P	Improvements to Existing Recreation Facilities-CD7-FY03	3 3 CT
52	Improvements to Existing Recreation Facilities-CD8	790 790 CN

		2021
		\$x000
52A	Improvements to Existing Recreation Facilities-CD8-FY20	790 790 CT
52B	Improvements to Existing Recreation Facilities-CD8-FY19	41 41 CT
52C	Improvements to Existing Recreation Facilities-CD8-FY18	625 625 CT
52D	Improvements to Existing Recreation Facilities-CD8-FY17	648 648 CT
52E	Improvements to Existing Recreation Facilities-CD8-FY16	343 343 CT
52F	Improvements to Existing Recreation Facilities-CD8-FY15	50 50 CT
52G	Improvements to Existing Recreation Facilities-CD8-FY14	21 21 CT
52H	Improvements to Existing Recreation Facilities-CD8-FY13	209 209 CT
52I	Improvements to Existing Recreation Facilities-CD8-FY11	53 53 CT
52J	Improvements to Existing Recreation Facilities-CD8-FY09	29 29 CT
52K	Improvements to Existing Recreation Facilities-CD8-FY08	363 363 CT
52L	Improvements to Existing Recreation Facilities-CD8-FY07	1 1 CT
52M	Improvements to Existing Recreation Facilities-CD8-FY05	68 68 CT
52N	Improvements to Existing Recreation Facilities-CD8-FY04	62 62 CT
52O	Improvements to Existing Recreation Facilities-CD8-FY03	33 33 CT
52P	Improvements to Existing Recreation Facilities-CD8-FY02	25 25 CT
52Q	Improvements to Existing Recreation Facilities-CD8-FY01	6 6 CT
53	Improvements to Existing Recreation Facilities-CD9	790 790 CN

		2021
		\$x000
53A	Improvements to Existing Recreation Facilities-CD9-FY20	790 790 CT
53B	Improvements to Existing Recreation Facilities-CD9-FY19	790 790 CT
53C	Improvements to Existing Recreation Facilities-CD9-FY18	790 790 CT
53D	Improvements to Existing Recreation Facilities-CD9-FY17	790 790 CT
53E	Improvements to Existing Recreation Facilities-CD9-FY16	790 790 CT
53F	Improvements to Existing Recreation Facilities-CD9-FY15	528 528 CT
53G	Improvements to Existing Recreation Facilities-CD9-FY14	84 84 CT
53H	Improvements to Existing Recreation Facilities-CD9-FY13	106 106 CT
53I	Improvements to Existing Recreation Facilities-CD9-FY12	128 128 CT
53J	Improvements to Existing Recreation Facilities-CD9-FY11	56 56 CT
53K	Improvements to Existing Recreation Facilities-CD9-FY10	50 50 CT
53L	Improvements to Existing Recreation Facilities-CD9-FY09	1 1 CT
53M	Improvements to Existing Recreation Facilities-CD9-FY05	46 46 CT
53N	Improvements to Existing Recreation Facilities-CD9-FY04	19 19 CT
54	Improvements to Existing Recreation Facilities-CD10	790 790 CN
54A	Improvements to Existing Recreation Facilities-CD10-FY20	829 829 CT
54B	Improvements to Existing Recreation Facilities-CD10-FY19	790 790 CT

		2021
		\$x000
54C	Improvements to Existing Recreation Facilities-CD10-FY18	629 629 CT
54D	Improvements to Existing Recreation Facilities-CD10-FY17	140 140 CT
54E	Improvements to Existing Recreation Facilities-CD10-FY16	637 637 CT
54F	Improvements to Existing Recreation Facilities-CD10-FY15	253 253 CT
54G	Improvements to Existing Recreation Facilities-CD10-FY14	138 138 CT
54H	Improvements to Existing Recreation Facilities-CD10-FY13	433 433 CT
54I	Improvements to Existing Recreation Facilities-CD10-FY12	239 239 CT
54J	Improvements to Existing Recreation Facilities-CD10-FY11	531 531 CT
54K	Improvements to Existing Recreation Facilities-CD10-FY10	38 38 CT
54L	Improvements to Existing Recreation Facilities-CD10-FY09	1 1 CT
54M	Improvements to Existing Recreation Facilities-CD10-FY04	83 83 CT
55A	Cultural Facilities Improvements-FY20	1,700 600 CR 1,100 CT
55B	Cultural Facilities Improvements-FY18	3,000 3,000 PT
55C	Cultural Facilities Improvements-FY14	3,215 15 CT 3,200 PT
55D	Cultural Facilities Improvements-FY13	9,413 13 CT 9,400 PT

		2021
		\$x000
56A	Building Improvements-FY14	306 205 CT 101 PT
56B	Building Improvements-FY13	1,980 80 CT 1,700 PT 200 ST
56C	Building Improvements-FY12	2 2 CT
57A	Infrastructure-FY12	113 113 CT
58A	Parkland - Site Improvements-FY14	2,943 83 CT 2,421 PT 439 ST
58B	Parkland - Site Improvements-FY13	333 3 CT 165 PT 165 ST
58C	Parkland - Site Improvements-FY11	500 500 ST
58D	Parkland - Site Improvements-FY10	7,118 83 CT 1,785 FT 3,800 PT 1,450 ST
58E	Parkland - Site Improvements-FY09	4,508 55 CT 374 FT 3,195 ST 884 TT
58F	Parkland - Site Improvements-FY08	14 14 ST
59A	Roadways, Footways, and Parking-FY14	1,446 246 CT 1,200 ST

		2021
		\$x000
59B	Roadways, Footways, and Parking-FY13	1,051 134 CT 400 PT 517 ST
59C	Roadways, Footways, and Parking-FY11	1,774 74 CT 1,000 FT 700 ST
60A	Improvements to Existing Recreation Facilities - Infrastructure-FY14	30 30 CT
60B	Improvements to Existing Recreation Facilities - Infrastructure-FY13	272 272 CT
60C	Improvements to Existing Recreation Facilities - Infrastructure-FY12	478 478 CT
60D	Improvements to Existing Recreation Facilities - Infrastructure-FY11	1,003 1,003 CT
60E	Improvements to Existing Recreation Facilities - Infrastructure-FY10	14 14 CT
61A	Grant Funded Recreation Improvements-FY14	352 2 CT 350 ST
61B	Grant Funded Recreation Improvements-FY13	1,000 1,000 ST
61C	Grant Funded Recreation Improvements-FY12	529 529 ST
61D	Grant Funded Recreation Improvements-FY11	2,330 1,100 PT 1,230 ST
PARKS AND RECREATION		192,233 12,600 CN 5,318 CR 79,382 CT 2,000 FB 18,845 FT 1,700 PB 43,910 PT 2,500 SB 25,094 ST 884 TT

	2021
	\$x000
PARKS AND RECREATION	192,233
	12,600 CN
	5,318 CR
	79,382 CT
	2,000 FB
	18,845 FT
	1,700 PB
	43,910 PT
	2,500 SB
	25,094 ST
	884 TT

		2021
		\$x000
POLICE		
<i>POLICE FACILITIES</i>		
62	Police Facilities - Renovations	23,004 4 CA 23,000 CN
62A	Police Facilities - Renovations-FY20	23,108 500 CR 17,608 CT 5,000 TT
62B	Police Facilities - Renovations-FY19	12,948 12,948 CT
62C	Police Facilities - Renovations-FY17	1,598 1,598 CT
62D	Police Facilities - Renovations-FY16	376 376 CT
62E	Police Facilities - Renovations-FY15	11 11 CT
62F	Police Facilities - Renovations-FY14	1,704 1,702 A 2 CT
62G	Police Facilities - Renovations-FY12	36 36 CT
62H	Police Facilities - Renovations-FY08	925 925 A
<i>POLICE FACILITIES</i>		63,710 2,627 A 4 CA 23,000 CN 500 CR 32,579 CT 5,000 TT
POLICE		63,710 2,627 A 4 CA 23,000 CN 500 CR 32,579 CT 5,000 TT

		2021
		\$x000
PRISONS		
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		
63	Prison System - Renovations	2,000 2,000 CN
63A	Prison System - Renovations-FY20	11,900 9,500 CR 2,400 CT
63B	Prison System - Renovations-FY18	416 416 CT
63C	Prison System - Renovations-FY17	2,350 2,350 CT
63D	Prison System - Renovations-FY16	3,744 44 CT 3,700 TT
<i>CORRECTIONAL INSTITUTIONS - CAPITAL</i>		20,410 2,000 CN 9,500 CR 5,210 CT 3,700 TT
PRISONS		20,410 2,000 CN 9,500 CR 5,210 CT 3,700 TT

		2021
		\$x000
PUBLIC PROPERTY		
<i>BUILDINGS AND FACILITIES - OTHER</i>		
64	Citywide Asbestos Abatement & Environmental Remediation	500 500 CN
64A	Citywide Asbestos Abatement & Environmental Remediation-FY20	500 500 CT
64B	Citywide Asbestos Abatement & Environmental Remediation-FY19	325 325 CT
65	Improvements to Municipal Facilities	12,900 11,200 CN 500 CR 100 FB 1,100 PB
65A	Improvements to Municipal Facilities-FY20	19,522 6,061 CR 4,761 CT 100 FT 1,100 PT 7,500 TT
65B	Improvements to Municipal Facilities-FY19	4,143 2,443 CR 600 FT 1,100 PT

City of Philadelphia

		2021
		\$x000
65C	Improvements to Municipal Facilities-FY18	4,973 3,823 CT 50 FT 1,100 PT
65D	Improvements to Municipal Facilities-FY17	267 267 CT
65E	Improvements to Municipal Facilities-FY16	719 719 CT
65F	Improvements to Municipal Facilities-FY15	25 25 CT
65G	Improvements to Municipal Facilities-FY14	69 69 CT
65H	Improvements to Municipal Facilities-FY12	1 1 CT
65I	Improvements to Municipal Facilities-FY11	9 9 CT
<i>BUILDINGS AND FACILITIES - OTHER</i>		43,953 11,700 CN 9,004 CR 10,499 CT 100 FB 750 FT 1,100 PB 3,300 PT 7,500 TT
PUBLIC PROPERTY		43,953 11,700 CN 9,004 CR 10,499 CT 100 FB 750 FT 1,100 PB 3,300 PT 7,500 TT

		2021
		\$x000
RECORDS		
<i>CAPITAL PROJECTS</i>		
<hr/>		
66A	Records Improvements-FY20	325 250 CR 75 CT
66B	Records Improvements-FY18	195 195 CT
66C	Records Improvements-FY15	64 64 CT
66D	Records Improvements-FY17	209 209 CT
66F	Records Improvements-FY14	32 32 CT
<i>CAPITAL PROJECTS</i>		570 250 CR 320 CT
RECORDS		570 250 CR 320 CT

		2021
		\$x000
STREETS		
 <i>BRIDGES</i>		
67	Bridge Reconstruction & Improvements	31,600 1,400 CN 22,400 FB 7,300 SB 500 TB
67A	Bridge Reconstruction & Improvements-FY20	126,328 2,856 CT 78,270 FT 3,260 PT 41,942 ST
67B	Bridge Reconstruction & Improvements-FY19	28,500 2,200 CT 19,200 FT 7,100 ST
67C	Bridge Reconstruction & Improvements-FY18	41,292 662 CT 31,530 FT 9,100 ST
67D	Bridge Reconstruction & Improvements-FY17	1,750 1,750 CT
67E	Bridge Reconstruction & Improvements-FY15	1,200 1,200 CT
67F	Bridge Reconstruction & Improvements-FY14	139 139 CT
BRIDGES		230,809 1,400 CN 8,807 CT 22,400 FB 129,000 FT 3,260 PT 7,300 SB 58,142 ST 500 TB

		2021
		\$x000
GRADING & PAVING		
68	Reconstruction/Resurfacing of Streets	37,300 35,100 CN 1,000 FB 1,200 SB
68A	Reconstruction/Resurfacing of Streets-FY20	29,400 1,500 CR 27,900 CT
68B	Reconstruction/Resurfacing of Streets-FY19	8,038 7,038 CT 1,000 TT
68C	Reconstruction/Resurfacing of Streets-FY18	1 1 CT
68D	Reconstruction/Resurfacing of Streets-FY16	151 151 CT
68E	Reconstruction/Resurfacing of Streets-FY14	268 267 A 1 CT
69A	Modernization of Transportation Facilities-FY18	750 750 CT
70	Highways Citywide	150 150 CN
70A	Highways Citywide-FY20	1,000 1,000 CT

		2021
		\$x000
70B	Rehabilitation of Stairways in Manayunk and Citywide-FY16	171 171 CT
GRADING & PAVING		77,229 267 A 35,250 CN 1,500 CR 37,012 CT 1,000 FB 1,200 SB 1,000 TT
IMPROVEMENTS TO CITY HIGHWAYS		
71	Federal Aid Highway Program	66,229 129 CA 7,300 CN 50,800 FB 500 PB 7,000 SB 500 TB
71A	Federal Aid Highway Program-FY20	89,558 750 CT 63,600 FT 201 PT 25,007 ST
71B	Federal Aid Highway Program-FY19	33,000 4,500 CT 28,500 FT
71C	Federal Aid Highway Program-FY18	2,532 2,500 CT 32 FT
71D	Federal Aid Highway Program-FY17	23,284 1,215 CT 21,069 FT 1,000 PT

		2021
		\$x000
71E	Federal Aid Highway Program-FY16	240 240 CT
71F	Federal Aid Highway Program-FY15	1 1 CT
71G	Federal Aid Highway Program-FY14	1 1 CT
71H	Federal Aid Highway Program-FY13	1 1 CT
IMPROVEMENTS TO CITY HIGHWAYS		214,846 129 CA 7,300 CN 9,208 CT 50,800 FB 113,201 FT 500 PB 1,201 PT 7,000 SB 25,007 ST 500 TB
SANITATION		
72	Modernization of Sanitation Facilities	4,000 4,000 CN
72A	Modernization of Sanitation Facilities-FY20	2,500 2,500 CT
72B	Modernization of Sanitation Facilities-FY18	16 16 CT
72C	Modernization of Sanitation Facilities-FY17	34 34 CT
72D	Modernization of Sanitation Facilities-FY16	1 1 CT
72E	Modernization of Sanitation Facilities-FY15	2 2 CT
SANITATION		6,553 4,000 CN 2,553 CT

		2021
		\$x000
<i>STREET LIGHTING</i>		
73	Street Lighting Improvements	1,250 750 CN 500 PB
73A	Street Lighting Improvements-FY20	1,500 1,500 CT
73B	Street Lighting Improvements-FY19	500 500 CT
73C	Street Lighting Improvements-FY18	1,000 1,000 CT
73D	Street Lighting Improvements-FY16	64 64 CT
73E	Alley Lighting Improvements-FY12	1 1 CT
<i>STREET LIGHTING</i>		4,315 750 CN 3,065 CT 500 PB
<i>STREETS DEPARTMENT FACILITIES</i>		
74	Streets Department Facilities	600 600 CN
74A	Streets Department Facilities-FY20	1,650 350 CR 1,300 CT
74B	Streets Department Facilities-FY19	5,462 1,462 CT 4,000 PT
<i>STREETS DEPARTMENT FACILITIES</i>		7,712 600 CN 350 CR 2,762 CT 4,000 PT

		2021
		\$x000
TRAFFIC ENGINEERING IMPS		
75	Traffic Control	16,800 2,800 CN 4,000 FB 10,000 SB
75A	Traffic Control-FY20	59,657 5,850 CT 29,711 FT 3,260 PT 20,836 ST
75B	Traffic Control-FY19	8,450 2,450 CT 3,000 FT 3,000 ST
75C	Traffic Control-FY18	7,043 1,282 CT 5,761 ST
75D	Traffic Control-FY16	40 40 CT
75E	Traffic Control-FY14	1 1 CT
TRAFFIC ENGINEERING IMPS		91,991 2,800 CN 9,623 CT 4,000 FB 32,711 FT 3,260 PT 10,000 SB 29,597 ST
STREETS		633,455 267 A 129 CA 52,100 CN 1,850 CR 73,030 CT 78,200 FB 274,912 FT 1,000 PB 11,721 PT 25,500 SB 112,746 ST 1,000 TB 1,000 TT

		2021
		\$x000
TRANSIT		
<i>TRANSIT IMPROVEMENTS - SEPTA</i>		
76	SEPTA Bridge, Track, Signal, and Infrastructure Improvements	3,182 3,182 CN
76A	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY20	3,207 3,207 CT
76B	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY19	28 28 CT
76C	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY15	1 1 CT
77	SEPTA Station and Parking Improvements	1,471 1,471 CN
77A	SEPTA Station and Parking Improvements-FY20	1,318 1,318 CT
78	SEPTA Passenger Information, Communications, and System Controls	7 7 CN

		2021
		\$x000
78A	SEPTA Passenger Information, Communications, and System Controls-FY20	55
		55 CT
<i>TRANSIT IMPROVEMENTS - SEPTA</i>		9,269
		4,660 CN
		4,609 CT
TRANSIT		9,269
		4,660 CN
		4,609 CT

		2021
		\$x000
WATER		
<i>COLLECTOR SYSTEMS - CAPITAL</i>		
80	Improvements to Collector System	159,460
		100 FB
		10 PB
		100 SB
		100 TB
		153,550 XN
		5,600 XR
80A	Improvements to Collector System-FY20	112,766
		400 FT
		10 PT
		400 ST
		100 TT
		41,069 XR
		70,787 XT
80B	Improvements to Collector System-FY19	28,247
		500 XR
		27,747 XT
80C	Improvements to Collector System-FY18	10,370
		10,370 XT
80D	Improvements to Collector System-FY17	6,629
		6,629 XR
80E	Improvements to Collector System-FY16	1,410
		1,410 XR
80F	Improvements to Collector System-FY14	531
		531 XR
<i>COLLECTOR SYSTEMS - CAPITAL</i>		319,413
		100 FB
		400 FT
		10 PB
		10 PT
		100 SB
		400 ST
		100 TB
		100 TT
		153,550 XN
		55,739 XR
		108,904 XT

		2021
		\$x000
CONVEYANCE SYSTEMS - CAPITAL		
81	Improvements to Conveyance System	98,060 100 FB 10 PB 100 SB 97,350 XN 500 XR
81A	Improvements to Conveyance System-FY20	106,236 100 FT 10 PT 100 ST 500 XR 105,526 XT
81B	Improvements to Conveyance System-FY19	49,729 84 XR 49,645 XT
81C	Improvements to Conveyance System-FY18	17,718 18 XR 17,700 XT
81D	Improvements to Conveyance System-FY17	12 12 XT
CONVEYANCE SYSTEMS - CAPITAL		271,755 100 FB 100 FT 10 PB 10 PT 100 SB 100 ST 97,350 XN 1,102 XR 172,883 XT
GENERAL - CAPITAL		
82	Engineering and Material Support	25,865 25,865 XR
82A	Engineering and Material Support-FY20	21,503 21,503 XR

		2021
		\$x000
82B	Engineering and Material Support-FY19	25,707 25,707 XR
82C	Engineering and Material Support-FY18	1 1 XR
82D	Engineering and Material Support-FY16	1 1 XR
82E	Engineering and Material Support-FY15	1 1 XR
GENERAL - CAPITAL		73,078 73,078 XR
TREATMENT FACILITIES - CAPITAL		
83	Improvements to Treatment Facilities	328,000 50 FB 50 SB 266,900 XN 61,000 XR
83A	Improvements to Treatment Facilities-FY20	88,868 50 FT 50 ST 10,924 XR 77,844 XT
83B	Improvements to Treatment Facilities-FY19	53,662 714 XR 52,948 XT
83C	Improvements to Treatment Facilities-FY18	13,597 208 XR 13,389 XT
83D	Improvements to Treatment Facilities-FY17	76 76 XR
83E	Improvements to Treatment Facilities-FY16	10,969 10,969 XR
TREATMENT FACILITIES - CAPITAL		495,172 50 FB 50 FT 50 SB 50 ST 266,900 XN 83,891 XR 144,181 XT

City of Philadelphia

	2021
	\$x000
WATER	1,159,418
	250 FB
	550 FT
	20 PB
	20 PT
	250 SB
	550 ST
	100 TB
	100 TT
	517,800 XN
	213,810 XR
	425,968 XT

		2021
		\$x000
ZOO		
<i>PHILADELPHIA ZOO - CAPITAL</i>		
84	Philadelphia Zoo Facility and Infrastructure Improvements	15,000 5,000 CN 10,000 PB
84A	Philadelphia Zoo Facility and Infrastructure Improvements-FY20	16,002 1,002 CT 15,000 PT
84B	Philadelphia Zoo Facility and Infrastructure Improvements-FY19	16,261 1,261 CT 15,000 PT
84C	Philadelphia Zoo Facility and Infrastructure Improvements-FY18	13,000 13,000 PT
84D	Philadelphia Zoo Facility and Infrastructure Improvements-FY17	1,580 1,580 PT
84E	Philadelphia Zoo Facility and Infrastructure Improvements-FY16	1,080 1,080 PT
84F	Philadelphia Zoo Facility and Infrastructure Improvements-FY15	3,100 3,100 PT
<i>PHILADELPHIA ZOO - CAPITAL</i>		66,023 5,000 CN 2,263 CT 10,000 PB 48,760 PT
ZOO		66,023 5,000 CN 2,263 CT 10,000 PB 48,760 PT

City of Philadelphia

BILL NO. 200203 continued