

City of Philadelphia



(Bill No. 030006)

AN ORDINANCE

Amending an ordinance approved May 15, 2002 (Bill No. 020029), relating to the Capital Program for the six Fiscal Years 2003-2008, by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved May 15, 2002 (Bill No. 020029), relating to the Capital Program for the six Fiscal Years 2003-2008 is amended by increasing and adding projects and amounts in certain departments, as follows:

City of Philadelphia

BILL NO. 030006, continued

Certified Copy

2003

\$ x 000

SOURCES OF FUNDS

CITY FUNDS - TAX SUPPORTED

CR Operating Revenue 8,791

OTHER THAN CITY FUNDS

SB State 2,276
PB Private 50

TOTALS ALL FUNDS 11,117

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

FREE LIBRARY

Library Facilities

55	BRANCH LIBRARIES – MAJOR RENOVATIONS	300
		250 S
		50 P

LIBRARY FACILITIES	300
	250 S
	50 P

FREE LIBRARY OF PHILADELPHIA	300
	250 S
	50 P

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

MANAGING DIRECTOR'S OFFICE

City Wide Facilities

69 ENERGY STAR BUILDING UPGRADES

291
291 S

MANAGING DIRECTOR'S OFFICE

291
291 S

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

POLICE DEPARTMENT***Police Facilities***

71	POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS	700
		700 S

<i>POLICE FACILITIES</i>	700
	700 S

POLICE DEPARTMENT	700
	700 S

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

PHILADELPHIA PRISONS***Prison Facilities***

72 PRISON SYSTEM - RENOVATIONS

435
435 S

PRISON FACILITIES

435
435 S

PHILADELPHIA PRISONS

435
435 S

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

DEPARTMENT OF PUBLIC PROPERTY***Buildings and Facilities***

New No. MUNICIPAL BUILDINGS SECURITY

7,890
7,890 CR

New No. SPECIAL VICTIMS UNIT

901
901 CR

BUILDINGS AND FACILITIES

8,791
8,791 CR

DEPARTMENT OF PUBLIC PROPERTY

8,791
8,791 CR

City of Philadelphia

BILL NO. 030006, continued

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2003

\$ x 000

DEPARTMENT OF STREETS***City Streets and Highways***

99	STREET LIGHTING IMPROVEMENTS	600
		600 S

<i>CITY STREETS AND HIGHWAYS</i>	600
	600 S

DEPARTMENT OF STREETS	600
	600 S

City of Philadelphia

BILL NO. 030006, *continued*

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City of Philadelphia

BILL NO. 030006, *continued*

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on May 29, 2003. The Bill was Signed by the Mayor on June 5, 2003.

A handwritten signature in black ink, reading "Patricia Rafferty". The signature is written in a cursive, flowing style.

Patricia Rafferty
Chief Clerk of the City Council