

CDBG-R  
Activity Data Spreadsheet

<b>Attachment 1</b>							
Jurisdiction/Grantee Name: City of Philadelphia		CDBG-R Formula Grant Amount: \$14,046,629				Date: June 4, 2009	
<i>Activity Name</i>	<i>Activity Description</i>	<i>Eligibility (Regulatory or HCDA Citation)</i>	<i>National Objective Citation</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Additional Recovery Funds (\$)</i>	<i>Other Leveraged Funding (\$)</i>	<i>Total Activity Budget</i>
<b>Transit-Oriented and Livable Communities Commercial Development Fund</b>	Gap financing for projects that have seen a reduction in debt or other financing as a result of the recession and are seeking financing to complete the project. Anticipated loans will range between \$100,000 and \$1,000,000, in addition to already committed senior lending. This product will target businesses on commercial corridors that both support the surrounding community and are accessible by regional residents via public transportation.	570.203, 570.204	570.208(a)(1), LMA	\$4,396,629	\$0	\$ 17,586,516	\$ 21,983,145
<b>Affordable Housing Development</b>	Provide gap financing for shovel-ready affordable housing rehabilitation or eligible new construction development.	570.202, 570.204 570.201(c)	570.208(a)(3), LMH	\$5,750,000	\$0	\$15,000,000	20,750,000
<b>Mortgage Foreclosure Diversion Program</b>	Support housing counseling, legal services and outreach efforts to prevent homeowner mortgage foreclosures.	570.201(e)	570.208(a)(2), LMC	\$1,000,000	\$0	\$700,000	1,700,000
<b>Basic System Repair Program</b>	Support repairs to major systems in houses owned by very low- and low-income families.	570.202	570.208(a)(3), LMH	\$850,000	\$0	\$9,871,000	10,721,000
<b>Utility Emergency Services Fund</b>	Provide grants to low-income families who have utility arrearages and are in danger of having utility services discontinued. Utility companies match grants on a dollar for dollar basis.	570.201(e)	570.208(a)(3), LMH	\$1,000,000	\$0	\$3,050,000	4,050,000
<b>Creative Industry Workforce Grants</b>	Grow approximately ten Creative Industry Businesses with the long-term goal of creating new jobs, public revenue and economic development opportunities in under-developed neighborhoods. Eligible applicants are for profit or nonprofit creative industry businesses, or entities representing creative industry businesses.	570.203, 570.204	570.208(a)(4), LMJ	500,000	\$0	\$0	500,000
<b>Administration and Planning</b>	Eligible Administrative and Planning activities as allowed.	570.205 570.206	570.208(d)(4)	\$550,000			
				14,046,629	0	46,207,516	59,704,145