

# City of Philadelphia



(Bill No. 150851)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2015 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2015 within the General Fund:

FROM: GENERAL FUND

#### 2.5 MAYOR – OFFICE OF LABOR RELATIONS

Purchase of Services .....	\$ 425
Materials, Supplies and Equipment .....	\$ <u>934</u>
Total .....	\$ 1,359

#### 2.12 MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Purchase of Services .....	\$ 7,549
Materials, Supplies and Equipment .....	\$ <u>388,863</u>
Total .....	\$ 396,412

#### 2.14 POLICE DEPARTMENT

Purchase of Services .....	\$ 126,918
Materials, Supplies and Equipment .....	\$ <u>2,155</u>
Total .....	\$ 129,073

#### 2.15 DEPARTMENT OF STREETS

Purchase of Services .....	\$ 104,922
Materials, Supplies and Equipment .....	164,955
Contributions, Indemnities and Taxes .....	1,654

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Payments to Other Funds .....1,866

Total .....\$ 273,397

## 2.16 DEPARTMENT OF STREETS – SANITATION DIVISION

Purchase of Services .....\$ 52,418

Materials, Supplies and Equipment .....3,882

Total .....\$ 56,300

## 2.28 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS

Purchase of Services .....\$ 3,489,918

Materials, Supplies and Equipment .....203,340

Contributions, Indemnities and Taxes .....5,120

Total .....\$ 3,698,378

## 2.37 DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services-Employee Benefits .....\$ 16,162,298

Total .....\$ 16,162,298

## 2.46 DEPARTMENT OF REVENUE – SINKING FUND COMMISSION

Purchase of Services .....\$ 4,714,970

Debt Service .....4,609,969

Total .....\$ 9,324,939

## 2.49 CITY REPRESENTATIVE

Purchase of Services .....\$ 3,602

Total .....\$ 3,602

## 2.65 REGISTER OF WILLS

Purchase of Services .....\$ 28,802

Materials, Supplies and Equipment .....9,692

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Total .....\$ 38,494

2.68 SHERIFF

Purchase of Services .....\$ 245,846

Materials, Supplies and Equipment .....45,902

Total .....\$ 291,748

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services .....\$ 4,728,966

Materials, Supplies and Equipment .....1,000

Total .....\$ 4,729,966

Total "FROM" Section .....\$ 35,105,966

TO: GENERAL FUND

2.5 MAYOR – OFFICE OF LABOR RELATIONS

Personal Services .....\$ 28,462

Total .....\$ 28,462

2.7 MAYOR – OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds .....\$ 30,068

Total .....\$ 30,068

2.11 MANAGING DIRECTOR – LEGAL SERVICES

Purchase of Services .....\$ 280,796

Total .....\$ 280,796

2.12 MANAGING DIRECTOR – OFFICE OF FLEET MANAGEMENT

Personal Services .....396,412

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Total .....	\$ 396,412
2.14 POLICE DEPARTMENT	
Personal Services .....	\$ <u>2,007,440</u>
Total .....	\$ 2,007,440
2.15 DEPARTMENT OF STREETS	
Personal Services .....	\$ <u>883,632</u>
Total .....	\$ 883,632
2.16 DEPARTMENT OF STREETS – SANITATION DIVISION	
Personal Services .....	\$ <u>3,334,004</u>
Total .....	\$ 3,334,004
2.17 FIRE DEPARTMENT	
Personal Services .....	\$ 3,948,281
Total .....	\$ 3,948,281
2.23 DEPARTMENT OF PUBLIC PROPERTY	
Payments to Other Funds .....	\$ <u>1,964,503</u>
Total .....	\$ 1,964,503
2.28 DEPARTMENT OF HUMAN SERVICES – PHILADELPHIA PRISONS	
Personal Services .....	\$ <u>5,583,918</u>
Total .....	\$ 5,583,918
2.49 CITY REPRESENTATIVE	
Personal Services .....	\$ <u>3,602</u>

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Total .....	\$ 3,602
2.60 CIVIL SERVICE COMMISSION	
Personal Services .....	\$ <u>6,252</u>
Total .....	\$ 6,252
2.64 BOARD OF REVISIONS OF TAXES	
Personal Services .....	\$ <u>20,124</u>
Total .....	\$ 20,124
2.65 REGISTER OF WILLS	
Personal Services .....	\$ <u>307,298</u>
Total .....	\$ 307,298
2.68 SHERIFF	
Personal Services .....	\$ <u>3,213,421</u>
Total .....	\$ 3,213,421
2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services .....	\$ 6,700,000
Purchase of Services .....	<u>6,397,753</u>
Total .....	\$ 13,097,753
Total "TO" Section .....	\$ <u>35,105,966</u>

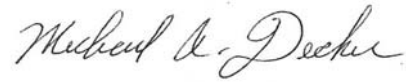
SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 10, 2015. The Bill was Signed by the Mayor on December 15, 2015.



Michael A. Decker  
Chief Clerk of the City Council